

**The University of Michigan  
Annual Report of Utilities**

**Fiscal Year 2024**

**Alphabetical By Fund**

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## Glossary

### Fund Abbreviations

AA	-	Athletic Buildings
AU	-	Auxiliary Units
GF	-	General Fund
HO	-	Housing
LP	-	Leased Property
MB	-	Miscellaneous Buildings Off Campus
PO	-	Parking Operations
RP	-	Rental Research Properties
UH	-	University Hospital
OF	-	Other Funds

### Units

AIA	-	Assignable Impervious Area
BTU	-	British Thermal Unit
CCF	-	Hundred Cubic Feet
GAL	-	Gallon
KWH	-	Kilowatt Hour
MLB	-	Thousand Pounds
SQFT	-	Square Foot

### Conversion Constants

Electricity	-	3,413	BTUs	per KWH
LP Gas	-	91,600	BTUs	per GAL
Natural Gas	-	101,800	BTUs	per CCF
Steam	-	1,000,000	BTUs	per MLB

(\*) For split buildings, the square footage shown is an estimate based on the total dollars recharged. For more information, please contact Utilities & Plant Engineering.

(#) Each number indicates an Annual Report note for that building. Annual Report notes are listed under "Notes on Exceptions and Adjustments".

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**Athletic Buildings**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5123</b>	<b>ALUMNI FIELD AT CAROL HUTCHINS STADIUM</b>				
	Electricity-CPP	166,672.00 KWH	17,167.21		
	Recharge Stormwater	3.74 AIA	1,801.26		
	Total	12,209 SQFT	18,968.47	46,593	1.550
<b>3546</b>	<b>ATH CREW BOATHOUSE FACILITY</b>				
	Electricity	29,074.55 KWH	5,761.63		
	Water & Sewer	75.09 CCF	1,692.26		
	Total	7,454 SQFT	7,453.89	13,313	1.000
<b>5371</b>	<b>ATHLETIC DEPARTMENT OPERATIONS CENTER</b>				
	Ann Arbor Water and Sewer	1,531.00 CCF	20,292.50		
	Electricity	239,244.19 KWH	37,928.18		
	Recharge Bulk Gas	23,959.70 CCF	12,779.80		
	Recharge Stormwater	5.41 AIA	2,601.57		
	Total	18,674 SQFT	73,602.05	174,341	3.940
<b>5236</b>	<b>BAHNA WRESTLING CENTER</b>				
	Ann Arbor Water and Sewer	198.00 CCF	3,022.89		
	Electricity	272,617.28 KWH	42,704.07		
	Recharge Bulk Gas	9,627.40 CCF	5,175.85		
	Recharge Stormwater	4.34 AIA	2,090.04		
	Total	22,072 SQFT	52,992.85	86,558	2.400
<b>718</b>	<b>CANHAM DONALD B NATATORIUM</b>				
	Ann Arbor Water and Sewer	3,397.00 CCF	45,540.40		
	Electricity-CPP	1,764,826.00 KWH	181,777.07		
	Recharge Stormwater	13.54 AIA	6,518.65		
	Steam-Satellite	4,680.70 MLB	87,950.35		
	Total	77,639 SQFT	321,786.47	137,870	4.140

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>700</b>	<b>CRISLER ARENA (See AU)</b>				
	Ann Arbor Water and Sewer	3,685.00 CCF	49,286.20		
	Electricity	41,760.00 KWH	8,471.00		
	Electricity-CPP	3,438,132.00 KWH	354,127.61		
	Recharge Bulk Gas	4,604.00 CCF	2,492.58		
	Recharge Stormwater	35.26 AIA	16,973.18		
	Steam-Satellite	12,155.11 MLB	228,394.53		
	Total	342,975 SQFT (*)	659,745.10	71,436	1.920
<b>706</b>	<b>FERRY FIELD PUMP HOUSE</b>				
	Recharge Stormwater	0.06 AIA	28.79		
	Total	216 SQFT	28.79	0	0.130
<b>5357</b>	<b>FIELD HOCKEY COMPLEX</b>				
	Ann Arbor Water and Sewer	505.00 CCF	6,996.48		
	Electricity	247,538.44 KWH	38,983.13		
	Recharge Bulk Gas	8,183.00 CCF	4,354.79		
	Recharge Stormwater	4.61 AIA	2,219.24		
	Total	18,907 SQFT	52,553.64	88,744	2.780
<b>733</b>	<b>FISHER RAY BASEBALL STADIUM</b>				
	Electricity-CPP	523,898.00 KWH	53,961.49		
	Recharge Bulk Gas	14,129.00 CCF	7,499.12		
	Recharge Stormwater	7.82 AIA	3,762.17		
	Total	30,275 SQFT	65,222.78	106,570	2.150
<b>5121</b>	<b>GLICK AL FIELD HOUSE</b>				
	Electricity-CPP	1,200,214.00 KWH	123,622.05		
	Recharge Stormwater	28.26 AIA	13,599.78		
	Total	107,253 SQFT	137,221.83	38,193	1.280
<b>749</b>	<b>GOLF COURSE PRACTICE RANGE BLDG</b>				
	Ann Arbor Water and Sewer	202.00 CCF	2,810.14		
	Electricity	84,704.05 KWH	14,388.23		
	Recharge Stormwater	0.30 AIA	144.79		
	Total	720 SQFT	17,343.16	401,521	24.090

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>740</b>	<b>GOLF COURSE PUMP HOUSE I</b>				
	Electricity	57,277.73 KWH	10,123.80		
	Total	0 SQFT	10,123.80	0	0.000
<b>201</b>	<b>HARTWIG MARIE DOROTHY ADMINISTRATION BUILDING</b>				
	Ann Arbor Water and Sewer	453.00 CCF	6,108.53		
	Electricity-CPP	101,080.00 KWH	10,411.25		
	Recharge Stormwater	1.64 AIA	789.27		
	Total	14,649 SQFT	17,309.05	23,550	1.180
<b>703</b>	<b>INDOOR TRACK BUILDING</b>				
	Ann Arbor Water and Sewer	442.00 CCF	5,914.03		
	Electricity-CPP	326,927.00 KWH	33,673.47		
	Recharge Stormwater	19.04 AIA	9,165.71		
	Steam-Satellite	3,940.36 MLB	74,039.37		
	Total	69,183 SQFT	122,792.58	73,084	1.770
<b>5247</b>	<b>INTERCOLLEGIATE SOCCER STADIUM</b>				
	Ann Arbor Water and Sewer	125.00 CCF	1,945.87		
	Electricity	142,844.89 KWH	23,057.13		
	Recharge Bulk Gas	4,483.30 CCF	2,375.82		
	Recharge Stormwater	3.05 AIA	1,468.64		
	Total	17,382 SQFT	28,847.46	54,305	1.660
<b>732</b>	<b>KEEN CLIFFORD P ARENA</b>				
(1)	Ann Arbor Water and Sewer	30.86 CCF	829.36		
	Electricity-CPP	335,895.00 KWH	34,597.18		
	Recharge Stormwater	5.13 AIA	2,469.09		
	Steam-Satellite	1,992.53 MLB	37,439.63		
	Total	37,261 SQFT	75,335.26	84,242	2.020
<b>711</b>	<b>MICHIGAN STADIUM COMPLEX (See AU)</b>				
	Ann Arbor Water and Sewer	7,934.00 CCF	103,836.10		
	Electricity-CPP	8,401,149.00 KWH	865,318.37		
	Recharge Bulk Gas	122,375.00 CCF	65,475.63		
	Recharge Stormwater	130.96 AIA	63,031.98		
	Total	556,882 SQFT (*)	1,097,662.08	73,859	1.970

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>704</b>	<b>OOSTERBAAN BENNIE FIELD HOUSE</b>				
	Ann Arbor Water and Sewer	1,813.62 CCF	23,796.79		
	Electricity-CPP	713,532.00 KWH	73,493.78		
	Recharge Bulk Gas	70,252.98 CCF	36,460.30		
	Recharge Stormwater	20.97 AIA	10,092.87		
	Total	89,001 SQFT	143,843.74	107,718	1.620
<b>9994</b>	<b>PARKING - SC20 FISHER STADIUM</b>				
	Recharge Stormwater	55.47 AIA	26,700.96		
	Total	0 SQFT	26,700.96	0	0.000
<b>5399</b>	<b>PERFORMANCE CENTER</b>				
	Ann Arbor Water and Sewer	2,498.00 CCF	33,465.83		
	Electricity	2,355,584.00 KWH	297,190.31		
	Recharge Bulk Gas	21,700.00 CCF	11,575.11		
	Recharge Stormwater	50.96 AIA	24,527.41		
	Total	300,944 SQFT	366,758.66	34,055	1.220
<b>5385</b>	<b>POSTMA RICHARD L FAMILY CLUBHOUSE</b>				
	Ann Arbor Water and Sewer	654.00 CCF	8,917.36		
	Electricity	320,806.91 KWH	53,298.26		
	Recharge Bulk Gas	15,878.00 CCF	8,498.22		
	Recharge Stormwater	3.70 AIA	1,782.24		
	Total	25,268 SQFT	72,496.08	107,302	2.870
<b>955</b>	<b>RADRICK FARMS CARETAKERS HOUSE</b>				
	Electricity	87,364.28 KWH	15,114.46		
	Total	8,572 SQFT	15,114.46	34,785	1.760
<b>963</b>	<b>RADRICK FARMS GOLF CLUBHOUSE</b>				
	Electricity	108,432.82 KWH	19,610.43		
	Total	10,725 SQFT	19,610.43	34,506	1.830

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5120</b>	<b>ROSS STEPHEN M ACADEMIC CENTER</b>				
	Electricity-CPP	674,789.00 KWH	69,503.26		
	Recharge Bulk Gas	42,177.80 CCF	18,302.93		
	Recharge Stormwater	4.09 AIA	1,970.18		
	Total	45,356 SQFT	89,776.37	145,444	1.980
<b>705</b>	<b>SCHEMBECHLER GLENN E HALL (See GF)</b>				
	Ann Arbor Water and Sewer	1,050.98 CCF	13,789.49		
	Electricity-CPP	1,002,870.80 KWH	103,295.67		
	Recharge Bulk Gas	40,709.41 CCF	21,127.59		
	Recharge Stormwater	9.60 AIA	4,637.33		
	Total	60,597 SQFT (*)	142,850.08	124,874	2.360
<b>5349</b>	<b>SHEPHERD DONALD R SOFTBALL CENTER</b>				
	Ann Arbor Water and Sewer	226.00 CCF	3,649.26		
	Recharge Stormwater	1.16 AIA	560.70		
	Total	10,500 SQFT	4,209.96	0	0.400
<b>5077</b>	<b>SHEPHERD WOMENS GYMNASTIC</b>				
	Ann Arbor Water and Sewer	161.00 CCF	2,818.04		
	Electricity	247,653.82 KWH	38,874.18		
(2)	Recharge Bulk Gas	3,156.00 CCF	1,595.20		
	Recharge Stormwater	6.37 AIA	3,065.36		
	Total	22,837 SQFT	46,352.78	51,080	2.030
<b>738</b>	<b>TISCH PRESTON ROBERT TENNIS BLDG</b>				
	Ann Arbor Water and Sewer	370.00 CCF	5,496.45		
	Electricity	570,214.84 KWH	88,005.85		
	Recharge Bulk Gas	14,114.00 CCF	7,505.86		
	Recharge Stormwater	21.08 AIA	10,143.96		
	Total	89,026 SQFT	111,152.12	38,000	1.250



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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>731</b>	<b>WEIDENBACH JOHN P HALL</b>				
	Ann Arbor Water and Sewer	521.62 CCF	7,323.49		
	Electricity-CPP	215,635.00 KWH	22,210.41		
	Recharge Stormwater	2.43 AIA	1,169.02		
	Steam-Satellite	238.87 MLB	4,488.35		
	Total	23,229 SQFT	35,191.27	41,966	1.510
<b>5319</b>	<b>WEISFELD FAMILY GOLF CENTER</b>				
	Recharge Bulk Gas	1,845.00 CCF	819.64		
	Recharge Stormwater	3.83 AIA	1,845.47		
	Total	11,307 SQFT	2,665.11	16,611	0.240
<b>709</b>	<b>YOST ICE ARENA</b>				
	Ann Arbor Water and Sewer	4,530.00 CCF	59,241.66		
	Electricity-CPP	2,381,284.00 KWH	245,272.25		
	Recharge Bulk Gas	68,051.00 CCF	37,475.04		
	Recharge Stormwater	15.82 AIA	7,614.13		
	Total	124,755 SQFT	349,603.08	120,676	2.800

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**Athletic Buildings Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	30,328 CCF	\$405,080.87		
Electricity	4,805,118 KWH	\$693,510.66		
Electricity-CPP	21,246,904 KWH	\$2,188,431.06		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Fuel Oil	0 GAL	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	0 CCF	\$0.00		
Recharge Bulk Gas	465,246 CCF	\$243,513.48		
Recharge Stormwater	459 AIA	\$220,773.79		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	23,008 MLB	\$432,312.23		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	0 CCF	\$1,692.26		
<b>Total</b>	<b>2,155,868 SQFT</b>	<b>\$4,185,314.36</b>	<b>73,884.45</b>	<b>\$1.94</b>

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**Auxiliary Units**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8079</b>	<b>ARBOR LAKES 1</b>				
	Electricity	1,645,233.40 KWH	167,776.57		
	Natural Gas	6,764.88 CCF	6,161.04		
	Water & Sewer	1,045.77 CCF	18,307.67		
	Total	39,867 SQFT	192,245.28	158,122	4.820
<b>8080</b>	<b>ARBOR LAKES 2</b>				
	Electricity	3,478,692.67 KWH	354,747.95		
	Natural Gas	14,303.75 CCF	13,026.91		
	Water & Sewer	2,211.17 CCF	38,709.83		
	Total	89,277 SQFT	406,484.69	149,298	4.550
<b>8081</b>	<b>ARBOR LAKES 3</b>				
	Electricity	3,590,233.93 KWH	366,122.68		
	Natural Gas	38,924.37 CCF	35,268.50		
	Water & Sewer	2,282.06 CCF	39,951.02		
	Total	84,893 SQFT	441,342.20	191,017	5.200
<b>2501</b>	<b>AUXILIARY SERVICES BUILDING 1 (See GF, OF)</b>				
	Ann Arbor Water and Sewer	937.34 CCF	12,440.23		
	Electricity	866,804.20 KWH	105,959.59		
	Recharge Bulk Gas	11,567.52 CCF	5,141.53		
	Recharge Stormwater	6.87 AIA	3,301.15		
	Total	33,087 SQFT (*)	126,842.50	125,004	3.830
<b>402</b>	<b>BONISTEEL INTERDISCIP RESEARCH (See GF)</b>				
	Electricity-NC	761,085.00 KWH	78,391.76		
	Total	6,295 SQFT (*)	78,391.76	412,655	12.450
<b>5102</b>	<b>BREHM TOWER (See GF)</b>				
	Ann Arbor Water and Sewer	8,567.59 CCF	106,971.01		
	Electricity-ISS-CPP	4,774,949.40 KWH	491,819.79		
	Recharge Bulk Gas	225,542.29 CCF	96,857.69		
	Total	121,652 SQFT (*)	695,648.49	322,699	5.720

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>403</b>	<b>COOLEY MORTIMER E MEMORIAL (See GF)</b>				
	Recharge Bulk Gas	28.30 CCF	13.47		
	Total	7 SQFT (*)	13.47	424,412	1.980
<b>700</b>	<b>CRISLER ARENA (See AA)</b>				
	Electricity-CPP	86,737.00 KWH	8,933.91		
	Total	4,644 SQFT (*)	8,933.91	63,740	1.920
<b>5491</b>	<b>DEAN ROAD TRANSPORTATION FACILITY</b>				
	Ann Arbor Water and Sewer	3,829.00 CCF	49,672.65		
	Electricity-NC	778,166.00 KWH	80,151.12		
(3)	Recharge Bulk Gas	58,509.30 CCF	25,522.54		
	Recharge Stormwater	19.11 AIA	9,197.83		
	Total	74,018 SQFT	164,544.14	116,352	2.220
<b>221</b>	<b>EDUCATION SCHOOL OF (See GF)</b>				
	Electricity	0.00 KWH	23,810.74		
	Electricity-CPP	1,689,080.00 KWH	173,975.22		
	Total	52,350 SQFT (*)	197,785.96	110,121	3.780
<b>5070</b>	<b>EISENHOWER CP (See UH)</b>				
(4)	Ann Arbor Water and Sewer	4.34 CCF	98.13		
	Electricity	30,024.42 KWH	5,251.38		
	Natural Gas	1,569.70 CCF	1,634.17		
	Total	4,945 SQFT (*)	6,983.68	53,035	1.410
<b>176</b>	<b>HEALTH SERVICE</b>				
	Ann Arbor Water and Sewer	1,095.63 CCF	14,832.81		
	Electricity-CPP	1,025,335.00 KWH	105,665.36		
	Recharge Bulk Gas	155.60 CCF	65.79		
	Recharge Stormwater	4.26 AIA	2,052.62		
	Steam-CPP	4,136.93 MLB	77,732.92		
	Total	79,177 SQFT	200,349.50	96,647	2.530
<b>419</b>	<b>LAUNDRY (See OF)</b>				
(5)	Ann Arbor Water and Sewer	0.00 CCF	(132.04)		
	Total	0 SQFT (*)	(132.04)	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>105</b>	<b>LIPSEY STANFORD STUDENT PUBLICATIONS BUILDING</b>				
(6)	Ann Arbor Water and Sewer	149.00 CCF	2,282.30		
	Electricity-CPP	88,922.00 KWH	9,158.96		
	Recharge Stormwater	1.68 AIA	808.69		
	Steam-CPP	1,729.25 MLB	32,492.61		
	Total	14,829 SQFT	44,742.56	137,079	3.020
<b>191</b>	<b>MICHIGAN LEAGUE (See GF)</b>				
	Ann Arbor Water and Sewer	5,001.81 CCF	64,902.59		
	Electricity-CPP	1,108,332.47 KWH	114,248.40		
	Recharge Bulk Gas	7,385.60 CCF	3,119.32		
	Recharge Stormwater	8.16 AIA	3,926.43		
	Steam-CPP	4,503.62 MLB	84,623.12		
	Total	112,077 SQFT (*)	270,819.86	80,643	2.420
<b>711</b>	<b>MICHIGAN STADIUM COMPLEX (See AA)</b>				
	Electricity-CPP	387,357.00 KWH	39,897.77		
	Total	20,242 SQFT (*)	39,897.77	65,314	1.970
<b>120</b>	<b>MICHIGAN UNION (See GF)</b>				
	Ann Arbor Water and Sewer	2,303.56 CCF	30,439.43		
	Electricity-CPP	1,981,631.87 KWH	204,108.09		
	Recharge Bulk Gas	3,494.43 CCF	1,504.96		
	Recharge Stormwater	11.40 AIA	5,474.97		
	Steam-CPP	8,686.87 MLB	163,226.27		
	Total	190,969 SQFT (*)	404,753.72	82,767	2.120
<b>220</b>	<b>N C GROUNDS STORAGE BUILDING COMPLEX</b>				
	Recharge Stormwater	3.85 AIA	1,854.39		
	Total	13,985 SQFT	1,854.39	0	0.130
<b>5273</b>	<b>NORTH CAMPUS RESEARCH COMPLEX (See OF)</b>				
	Electricity	16,700,681.00 KWH	1,686,421.48		
	Recharge Bulk Gas	1,006,175.00 CCF	437,823.91		
	Total	515,639 SQFT (*)	2,124,245.39	309,185	4.120

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<b>5272</b>	<b>NORTH CAMPUS RESEARCH COMPLEX BLDG 73 PARKING</b>				
	Recharge Bulk Gas	78.40 CCF	33.71		
	Total	231,655 SQFT	33.71	34	0.000
<b>258</b>	<b>PARKING - M5 CATHERINE ST STRUCTURE (See PO)</b>				
	Electricity-ISS-CPP	114,060.00 KWH	11,748.19		
	Total	44,317 SQFT (*)	11,748.19	8,784	0.270
<b>442</b>	<b>PIERPONT COMMONS (See GF)</b>				
	Ann Arbor Water and Sewer	6,665.58 CCF	86,405.68		
	Electricity-NC	1,167,521.93 KWH	120,254.72		
	Recharge Bulk Gas	98,035.11 CCF	42,558.42		
	Recharge Stormwater	8.64 AIA	4,149.73		
	Total	56,401 SQFT (*)	253,368.55	247,596	4.490
<b>8100</b>	<b>PLYMOUTH PARK (See UH)</b>				
	Electricity	89,560.51 KWH	14,849.56		
	Natural Gas	2,754.37 CCF	3,988.92		
	Total	9,933 SQFT (*)	18,838.48	59,000	1.900
<b>953</b>	<b>RADRICK RECREATION FACILITY COMPLEX (See GF)</b>				
	Liquid Gas	1,809.10 GAL	2,287.99		
	Total	1,254 SQFT (*)	2,287.99	132,151	1.820
<b>313</b>	<b>TOWSLEY CENTER FOR CONT MED ED (See GF)</b>				
	Ann Arbor Water and Sewer	71.00 CCF	1,229.44		
	Electricity-CPP	238,022.50 KWH	24,516.34		
	Recharge Stormwater	4.32 AIA	2,100.88		
	Steam-CPP	1,197.76 MLB	22,505.38		
	Total	26,166 SQFT (*)	50,352.04	76,822	1.920

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**Auxiliary Units**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>808</b>	<b>TRANSPORTATION SERVICES BUILDING</b>				
	Ann Arbor Water and Sewer	1,959.00 CCF	25,362.31		
	Electricity-CPP	353,301.00 KWH	36,390.01		
	Recharge Bulk Gas	39,098.00 CCF	20,487.52		
	Recharge Stormwater	10.28 AIA	4,946.74		
	Street Lighting	0.00 KWH	1,329.96		
	Total	40,633 SQFT	88,516.54	127,630	2.180
<b>5428</b>	<b>WEST SHORE UROLOGY</b>				
	Electricity	72,955.00 KWH	13,536.32		
	Natural Gas	3,535.00 CCF	3,770.36		
	Total	10,727 SQFT	17,306.68	56,759	1.610

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**Auxiliary Units Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	30,584 CCF	\$394,504.54		
Electricity	26,474,185 KWH	\$2,738,476.27		
Electricity-CPP	6,958,719 KWH	\$716,894.06		
Electricity-NC	2,706,773 KWH	\$278,797.60		
Electricity ISS-CPP	4,889,009 KWH	\$503,567.98		
Electricity ISS-HHC	0 KWH	\$0.00		
Fuel Oil	0 GAL	\$0.00		
Liquid Gas	1,809 GAL	\$2,287.99		
Natural Gas	67,852 CCF	\$63,849.90		
Recharge Bulk Gas	1,450,070 CCF	\$633,128.86		
Recharge Stormwater	79 AIA	\$37,813.43		
Steam-CPP	20,254 MLB	\$380,580.30		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$1,329.96		
Water & Sewer	0 CCF	\$96,968.52		
<b>Total</b>	<b>1,879,039 SQFT</b>	<b>\$5,848,199.41</b>	<b>167,625.86</b>	<b>\$3.11</b>



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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>205</b>	<b>1027 E. HURON BUILDING</b>				
	Recharge Stormwater	0.55 AIA	266.29		
	Total	0 SQFT	266.29	0	0.000
<b>816</b>	<b>1032 GREENE BUILDING</b>				
	Ann Arbor Water and Sewer	39.00 CCF	782.03		
	Electricity	46,361.50 KWH	7,837.30		
	Recharge Bulk Gas	6,852.00 CCF	3,596.13		
	Recharge Stormwater	1.52 AIA	733.45		
	Total	5,903 SQFT	12,948.91	144,971	2.190
<b>188</b>	<b>1100 NORTH UNIVERSITY BUILDING</b>				
	Ann Arbor Water and Sewer	3,043.00 CCF	40,140.19		
	Electricity-CPP	5,514,044.00 KWH	567,946.54		
	Recharge Bulk Gas	69.00 CCF	29.28		
	Recharge Stormwater	10.86 AIA	5,226.43		
	Steam-CPP	31,971.12 MLB	600,737.36		
	Total	187,163 SQFT	1,214,079.80	271,408	6.490
<b>886</b>	<b>1443 WASHTENAW AVE BLD</b>				
	Ann Arbor Water and Sewer	149.00 CCF	2,252.35		
	Electricity	41,410.44 KWH	7,779.97		
	Natural Gas	16,078.00 CCF	14,874.32		
	Recharge Stormwater	1.29 AIA	622.36		
	Total	13,799 SQFT	25,529.00	128,855	1.850
<b>5179</b>	<b>202 SOUTH THAYER BUILDING</b>				
	Ann Arbor Water and Sewer	282.00 CCF	3,949.98		
	Electricity-CPP	522,034.00 KWH	53,769.50		
	Recharge Stormwater	2.97 AIA	1,428.69		
	Steam-CPP	2,082.36 MLB	39,127.54		
	Total	59,825 SQFT	98,275.71	64,589	1.640

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		<b>General Fund</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>332</b>	<b>300 N INGALLS BUILDING (See UH)</b>				
	Ann Arbor Water and Sewer	1,289.22 CCF	16,615.45		
	Electricity	526,234.97 KWH	57,340.90		
	Recharge Bulk Gas	0.00 CCF	0.00		
	Recharge Stormwater	2.67 AIA	1,295.09		
	Steam-CPP	5,726.29 MLB	107,597.15		
	Total	85,653 SQFT (*)	182,848.59	87,823	2.130
<b>815</b>	<b>ADMINISTRATIVE SERVICES</b>				
	Ann Arbor Water and Sewer	735.00 CCF	11,877.27		
	Electricity-CPP	2,852,818.00 KWH	293,840.25		
	Recharge Bulk Gas	136.10 CCF	74.95		
	Recharge Stormwater	8.95 AIA	4,307.32		
	Steam-Satellite	6,952.80 MLB	130,643.11		
	Total	91,653 SQFT	440,742.90	182,245	4.810
<b>192</b>	<b>ALUMNI CENTER</b>				
	Ann Arbor Water and Sewer	199.83 CCF	3,289.09		
	Electricity-CPP	345,210.00 KWH	35,569.27		
	Recharge Stormwater	2.54 AIA	1,224.15		
	Steam-CPP	1,342.17 MLB	25,219.36		
	Total	35,315 SQFT	65,301.87	71,368	1.850
<b>151</b>	<b>ALUMNI MEMORIAL</b>				
	Ann Arbor Water and Sewer	1,192.00 CCF	15,991.13		
	Electricity-CPP	2,546,083.00 KWH	262,246.55		
	Recharge Stormwater	8.52 AIA	4,100.69		
	Steam-CPP	16,463.33 MLB	309,345.96		
	Total	99,304 SQFT	591,684.33	253,294	5.960
<b>152</b>	<b>ANGELL JAMES B HALL COMPLEX</b>				
(7)	Ann Arbor Water and Sewer	700.00 CCF	10,118.55		
	Electricity-CPP	1,749,649.00 KWH	180,213.83		
	Recharge Stormwater	19.04 AIA	9,162.22		
	Steam-CPP	9,580.00 MLB	180,008.20		
	Total	238,549 SQFT	379,502.80	65,192	1.590

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>406</b>	<b>ANN &amp; ROBERT H LURIE BIOMEDICAL ENGINEERING</b>				
	Ann Arbor Water and Sewer	2,989.62 CCF	38,048.62		
	Electricity-NC	1,994,184.80 KWH	205,401.04		
	Recharge Bulk Gas	134,972.29 CCF	58,381.59		
	Recharge Stormwater	8.18 AIA	3,937.25		
	Total	65,028 SQFT	305,768.50	315,961	4.700
<b>831</b>	<b>ARGUS BUILDING II</b>				
(8)	Ann Arbor Water and Sewer	2,331.00 CCF	30,992.63		
	Electricity	318,936.00 KWH	73,416.67		
	Natural Gas	28,707.00 CCF	26,808.25		
	Recharge Stormwater	12.39 AIA	5,963.10		
	Total	69,214 SQFT	137,180.65	57,949	1.980
<b>432</b>	<b>ART &amp; ARCHITECTURE BUILDING</b>				
	Ann Arbor Water and Sewer	3,331.00 CCF	46,043.99		
	Electricity-NC	2,973,540.00 KWH	306,274.65		
	Recharge Bulk Gas	219,808.00 CCF	95,503.77		
	Recharge Stormwater	35.97 AIA	17,311.64		
	Total	264,419 SQFT	465,134.05	123,006	1.760
<b>2501</b>	<b>AUXILIARY SERVICES BUILDING 1 (See AU, OF)</b>				
	Ann Arbor Water and Sewer	1,346.66 CCF	17,872.28		
	Electricity	1,245,291.80 KWH	152,226.59		
	Recharge Bulk Gas	16,624.97 CCF	7,389.33		
	Recharge Stormwater	9.84 AIA	4,742.58		
	Total	47,535 SQFT (*)	182,230.78	125,016	3.830
<b>395</b>	<b>BAGNOUD FRANCOIS-XAVIER BUILDING</b>				
	Ann Arbor Water and Sewer	2,308.00 CCF	33,436.93		
	Electricity-NC	2,487,384.31 KWH	256,200.60		
	Recharge Bulk Gas	101,265.66 CCF	44,014.07		
	Recharge Stormwater	9.29 AIA	4,473.74		
	Total	101,812 SQFT	338,125.34	184,637	3.320

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>3501</b>	<b>BASE LAKE FARM COMPLEX</b>				
	Electricity	7,995.02 KWH	1,625.44		
	Natural Gas	137.00 CCF	306.62		
	Street Lighting	0.00 KWH	471.65		
	Total	5,630 SQFT	2,403.71	7,324	0.430
<b>439</b>	<b>BENTLEY HISTORICAL LIBRARY</b>				
	Ann Arbor Water and Sewer	942.00 CCF	28,600.21		
	Electricity-NC	1,142,324.00 KWH	117,659.36		
	Recharge Bulk Gas	60,096.50 CCF	25,511.43		
	Total	66,537 SQFT	171,771.00	150,541	2.580
<b>5092</b>	<b>BEYSTER BOB AND BETTY BUILDING</b>				
	Ann Arbor Water and Sewer	4,846.62 CCF	60,171.60		
	Electricity-NC	2,478,419.94 KWH	255,277.25		
	Recharge Bulk Gas	69,673.54 CCF	31,953.28		
	Recharge Stormwater	8.86 AIA	4,265.57		
	Total	104,132 SQFT	351,667.70	149,345	3.380
<b>5169</b>	<b>BIOLOGICAL SCIENCES BUILDING</b>				
	Ann Arbor Water and Sewer	7,608.00 CCF	98,056.66		
	Electricity-CPP	8,110,186.00 KWH	835,526.19		
	Recharge Bulk Gas	1,651.70 CCF	697.97		
	Recharge Stormwater	15.57 AIA	7,495.06		
	Steam-CPP	6,316.47 MLB	118,686.48		
	Total	312,211 SQFT	1,060,462.36	109,428	3.400
<b>5370</b>	<b>BLAU JEFF T HALL</b>				
	Electricity-CPP	2,015,837.00 KWH	207,631.20		
	Recharge Bulk Gas	2,365.50 CCF	1,004.87		
	Recharge Stormwater	6.64 AIA	3,197.54		
	Total	106,172 SQFT	211,833.61	67,069	2.000

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>402</b>	<b>BONISTEEL INTERDISCIP RESEARCH (See AU)</b>				
	Ann Arbor Water and Sewer	350.00 CCF	5,843.89		
	Electricity-NC	1,752,076.00 KWH	180,463.84		
	Recharge Bulk Gas	17,832.00 CCF	7,645.93		
	Recharge Stormwater	3.20 AIA	1,542.45		
	Total	15,698 SQFT (*)	195,496.11	496,562	12.450
<b>880</b>	<b>BOYER BUILDING</b>				
	Ann Arbor Water and Sewer	8.00 CCF	328.96		
	Electricity	53,601.24 KWH	10,107.21		
	Recharge Bulk Gas	3,838.00 CCF	2,033.91		
	Recharge Stormwater	1.44 AIA	691.94		
	Street Lighting	0.00 KWH	255.78		
	Total	15,472 SQFT	13,417.80	37,077	0.870
<b>5102</b>	<b>BREHM TOWER (See AU)</b>				
	Ann Arbor Water and Sewer	9,196.41 CCF	114,822.53		
	Electricity-ISS-CPP	5,125,422.60 KWH	527,918.49		
	Recharge Bulk Gas	242,096.71 CCF	103,966.89		
	Total	130,582 SQFT (*)	746,707.91	322,699	5.720
<b>407</b>	<b>BROWN G G LABORATORY</b>				
	Ann Arbor Water and Sewer	10,155.39 CCF	125,387.57		
	Electricity-NC	7,878,859.34 KWH	811,522.49		
	Recharge Bulk Gas	254,432.20 CCF	102,603.88		
	Recharge Stormwater	31.29 AIA	15,061.43		
	Total	290,501 SQFT	1,054,575.37	181,727	3.630
<b>210</b>	<b>BUHL RES CEN FOR HUMAN GENETIC</b>				
	Ann Arbor Water and Sewer	1,380.96 CCF	16,458.82		
	Electricity-CPP	219,607.12 KWH	22,619.52		
	Recharge Stormwater	1.67 AIA	806.20		
	Steam-CPP	1,428.00 MLB	26,832.12		
	Total	18,971 SQFT	66,716.66	114,781	3.520

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>799</b>	<b>BUHR BUILDING</b>				
	Ann Arbor Water and Sewer	1,848.00 CCF	24,156.07		
	Electricity	1,958,160.00 KWH	236,658.04		
	Recharge Bulk Gas	106,902.80 CCF	57,801.52		
	Recharge Stormwater	24.93 AIA	12,000.15		
	Total	187,245 SQFT	330,615.78	93,812	1.770
<b>10</b>	<b>BURNHAM HOUSE</b>				
	Ann Arbor Water and Sewer	91.00 CCF	1,438.31		
	Electricity	11,953.28 KWH	2,257.04		
	Natural Gas	1,231.00 CCF	1,279.00		
	Total	3,482 SQFT	4,974.35	47,706	1.430
<b>155</b>	<b>BURTON MEMORIAL TOWER</b>				
	Electricity-CPP	148,354.00 KWH	15,280.48		
	Recharge Stormwater	0.48 AIA	230.20		
	Steam-CPP	1,021.53 MLB	19,194.57		
	Total	20,103 SQFT	34,705.25	76,002	1.730
<b>139</b>	<b>BUSINESS ADMIN EXECUTIVE DORM</b>				
	Ann Arbor Water and Sewer	586.00 CCF	8,445.28		
	Electricity-CPP	572,325.00 KWH	58,949.47		
	Recharge Stormwater	2.21 AIA	1,062.01		
	Steam-CPP	1,598.00 MLB	30,026.42		
	Total	50,853 SQFT	98,483.18	69,836	1.940
<b>742</b>	<b>CAMPUS SAFETY SERVICES BUILDING</b>				
	Ann Arbor Water and Sewer	1,386.00 CCF	18,665.72		
	Electricity-CPP	1,428,450.00 KWH	147,130.35		
	Recharge Bulk Gas	60,406.80 CCF	32,539.62		
	Recharge Stormwater	20.26 AIA	9,752.47		
	Street Lighting	0.00 KWH	2,693.80		
	Total	108,063 SQFT	210,781.96	102,021	1.950

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5451</b>	<b>CENTRAL CAMPUS CLASSROOM BUILDING</b>				
	Ann Arbor Water and Sewer	351.72 CCF	5,157.13		
	Electricity-CPP	694,073.00 KWH	71,489.53		
	Recharge Bulk Gas	613.40 CCF	258.64		
	Recharge Stormwater	7.15 AIA	3,443.41		
	Total	108,758 SQFT	80,348.71	22,355	0.740
<b>226</b>	<b>CENTRAL CAMPUS REC BLD &amp; BELL POOL COMPLEX (See OF)</b>				
(9)	Ann Arbor Water and Sewer	(522.00)CCF	(7,185.39)		
	Recharge Stormwater	20.20 AIA	9,722.51		
	Total	0 SQFT (*)	2,537.12	0	0.000
<b>158</b>	<b>CHEMISTRY</b>				
	Ann Arbor Water and Sewer	27,511.00 CCF	339,160.97		
	Electricity-CPP	18,242,051.00 KWH	1,878,931.23		
	Recharge Bulk Gas	164.90 CCF	68.77		
	Recharge Stormwater	33.61 AIA	16,179.27		
	Steam-CPP	72,247.24 MLB	1,357,525.64		
	Total	544,628 SQFT	3,591,865.88	247,002	6.600
<b>443</b>	<b>CHRYSLER CNTR CONT ENGINEER ED</b>				
	Ann Arbor Water and Sewer	472.00 CCF	7,077.76		
	Electricity-NC	490,515.00 KWH	50,523.06		
(10)	Recharge Bulk Gas	17,423.40 CCF	7,469.55		
	Recharge Stormwater	7.49 AIA	3,603.73		
	Total	45,310 SQFT	68,674.10	76,094	1.520
<b>159</b>	<b>CLEMENTS WILLIAM L LIBRARY</b>				
	Ann Arbor Water and Sewer	442.00 CCF	6,839.67		
	Electricity-CPP	295,366.00 KWH	30,422.70		
	Recharge Stormwater	3.32 AIA	1,597.16		
	Steam-CPP	2,706.23 MLB	50,850.05		
	Total	27,257 SQFT	89,709.58	136,270	3.290

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>441</b>	<b>CLIMATE AND SPACE RESEARCH BUILDING</b>				
	Ann Arbor Water and Sewer	2,566.00 CCF	35,236.85		
	Electricity-NC	1,439,614.74 KWH	148,280.33		
	Recharge Bulk Gas	118,711.00 CCF	51,020.43		
	Recharge Stormwater	12.95 AIA	6,234.59		
	Total	105,521 SQFT	240,772.20	161,088	2.280
<b>5036</b>	<b>COLEMAN MARY SUE HALL</b>				
	Ann Arbor Water and Sewer	6,349.00 CCF	82,261.92		
	Electricity-CPP	12,894,103.00 KWH	1,328,711.00		
	Recharge Bulk Gas	1,883.00 CCF	800.39		
	Recharge Stormwater	12.15 AIA	5,846.27		
	Steam-CPP	65,864.38 MLB	1,237,591.72		
	Total	298,399 SQFT	2,655,211.30	368,847	8.900
<b>710</b>	<b>COLISEUM</b>				
	Ann Arbor Water and Sewer	175.00 CCF	2,582.56		
	Electricity	161,755.85 KWH	26,078.72		
	Recharge Bulk Gas	27,055.00 CCF	14,393.67		
	Recharge Stormwater	9.62 AIA	4,630.24		
	Total	38,404 SQFT	47,685.19	86,092	1.240
<b>230</b>	<b>COLLEGE OF PHARMACY BUILDING</b>				
	Ann Arbor Water and Sewer	4,781.09 CCF	59,853.30		
	Electricity-CPP	1,589,165.00 KWH	163,683.99		
	Recharge Bulk Gas	3.00 CCF	1.26		
	Recharge Stormwater	3.41 AIA	1,642.06		
	Steam-CPP	7,511.67 MLB	141,144.27		
	Total	56,772 SQFT	366,324.88	227,855	6.450
<b>109</b>	<b>COOK JOHN P LAW QUAD COMPLEX (See HO)</b>				
	Ann Arbor Water and Sewer	4,080.00 CCF	54,082.83		
	Electricity-CPP	999,585.00 KWH	102,957.24		
	Recharge Bulk Gas	49.30 CCF	20.49		
	Steam-CPP	7,883.64 MLB	148,133.60		
	Total	154,469 SQFT (*)	305,194.16	73,156	1.980



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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>52</b>	<b>COOK MARTHA RESIDENCE (See HO)</b>				
	Electricity-CPP	200,187.00 KWH	20,619.24		
	Steam-CPP	3,936.56 MLB	73,967.96		
	Total	50,604 SQFT (*)	94,587.20	91,294	1.870
<b>184</b>	<b>COOK WM W LEGAL RESEARCH LIBRARY</b>				
	Ann Arbor Water and Sewer	3,267.00 CCF	43,307.37		
	Electricity-CPP	1,768,902.00 KWH	182,196.92		
	Recharge Bulk Gas	83.80 CCF	35.52		
	Recharge Stormwater	9.52 AIA	4,580.01		
	Steam-CPP	10,160.02 MLB	190,906.78		
	Total	212,255 SQFT	421,026.60	76,351	1.980
<b>403</b>	<b>COOLEY MORTIMER E MEMORIAL (See AU)</b>				
	Ann Arbor Water and Sewer	337.00 CCF	5,567.07		
	Electricity-NC	584,766.47 KWH	60,230.95		
	Recharge Bulk Gas	52,322.26 CCF	22,649.10		
	Recharge Stormwater	4.69 AIA	2,258.62		
	Total	45,710 SQFT (*)	90,705.74	160,188	1.980
<b>160</b>	<b>COOLEY THOS S MEMORIAL FOUNTAIN</b>				
	Electricity-CPP	24,000.00 KWH	2,472.00		
	Total	0 SQFT	2,472.00	0	0.000
<b>189</b>	<b>DANA SAMUEL TRASK BUILDING</b>				
	Ann Arbor Water and Sewer	6,991.76 CCF	85,710.86		
	Electricity-CPP	1,463,807.00 KWH	150,772.11		
	Recharge Stormwater	6.68 AIA	3,215.23		
	Steam-CPP	6,939.72 MLB	130,397.34		
	Total	117,139 SQFT	370,095.54	101,893	3.160
<b>5439</b>	<b>DANCE BUILDING</b>				
	Ann Arbor Water and Sewer	123.00 CCF	1,919.71		
	Recharge Stormwater	6.72 AIA	3,236.80		
	Total	30,426 SQFT	5,156.51	0	0.170

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>447</b>	<b>DOW HERBERT H BUILDING</b>				
	Ann Arbor Water and Sewer	10,700.33 CCF	132,597.92		
	Electricity-NC	3,457,262.52 KWH	356,098.04		
	Recharge Bulk Gas	178,657.84 CCF	72,047.19		
	Recharge Stormwater	12.14 AIA	5,842.55		
	Total	154,419 SQFT	566,585.70	194,192	3.670
<b>396</b>	<b>DUDERSTADT JAMES AND ANNE CENTER</b>				
	Ann Arbor Water and Sewer	6,531.00 CCF	91,547.20		
	Electricity-NC	4,795,751.54 KWH	493,962.43		
	Recharge Bulk Gas	279,579.00 CCF	120,203.13		
	Recharge Stormwater	27.46 AIA	13,216.35		
	Total	240,256 SQFT	718,929.11	186,589	2.990
<b>166</b>	<b>EAST HALL</b>				
	Ann Arbor Water and Sewer	5,162.00 CCF	67,194.47		
	Electricity-CPP	4,876,440.00 KWH	502,273.34		
	Recharge Stormwater	18.54 AIA	8,925.92		
	Steam-CPP	15,175.62 MLB	285,149.91		
	Total	338,897 SQFT	863,543.64	93,890	2.550
<b>54</b>	<b>EAST QUADRANGLE (See HO)</b>				
	Ann Arbor Water and Sewer	5,897.50 CCF	75,322.77		
	Electricity-CPP	467,011.50 KWH	48,102.15		
	Recharge Stormwater	5.33 AIA	2,591.10		
	Steam-CPP	3,768.38 MLB	70,807.99		
	Total	66,724 SQFT (*)	196,824.01	80,365	2.950
<b>221</b>	<b>EDUCATION SCHOOL OF (See AU)</b>				
	Ann Arbor Water and Sewer	1,005.00 CCF	14,764.69		
	Electricity-CPP	2,385,493.00 KWH	245,705.76		
	Recharge Stormwater	16.16 AIA	7,777.77		
	Steam-CPP	18,430.38 MLB	346,306.86		
	Total	162,660 SQFT (*)	614,555.08	163,359	3.780

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>728</b>	<b>ELBEL FIELD LOCKER BUILDING</b>				
	Ann Arbor Water and Sewer	41.00 CCF	738.99		
	Electricity	6,055.65 KWH	1,056.45		
	Recharge Bulk Gas	142.00 CCF	74.43		
	Recharge Stormwater	1.35 AIA	648.92		
	Total	5,943 SQFT	2,518.79	5,910	0.420
<b>448</b>	<b>ELECTRICAL ENG&amp;COMPUTER SCIENCE BLDG</b>				
	Ann Arbor Water and Sewer	22,605.12 CCF	281,830.27		
	Electricity-NC	15,880,339.18 KWH	1,635,674.95		
	Recharge Bulk Gas	465,230.35 CCF	192,189.63		
	Recharge Stormwater	24.56 AIA	11,822.05		
	Total	305,134 SQFT	2,121,516.90	332,838	6.950
<b>435</b>	<b>ENGINEERING RESEARCH BLDG</b>				
	Ann Arbor Water and Sewer	2,013.37 CCF	24,106.17		
	Electricity-NC	1,096,304.35 KWH	112,919.34		
	Recharge Bulk Gas	45,254.82 CCF	19,610.10		
	Recharge Stormwater	1.18 AIA	570.12		
	Total	36,033 SQFT	157,205.73	231,694	4.360
<b>436</b>	<b>ENGINEERING RESEARCH BLDG 2</b>				
	Ann Arbor Water and Sewer	1,593.20 CCF	19,076.64		
	Electricity-NC	862,001.77 KWH	88,786.20		
	Recharge Bulk Gas	35,592.65 CCF	15,423.25		
	Recharge Stormwater	4.49 AIA	2,161.82		
	Total	28,332 SQFT	125,447.91	231,729	4.430
<b>2505</b>	<b>ENGINEERING RESEARCH SUPPORT BUILDING</b>				
	Ann Arbor Water and Sewer	5.00 CCF	270.86		
	Electricity	15,412.78 KWH	2,858.11		
	Recharge Bulk Gas	850.00 CCF	381.20		
	Recharge Stormwater	0.37 AIA	179.85		
	Total	1,432 SQFT	3,690.02	97,160	2.580

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>414</b>	<b>ENVIRONMENTAL &amp; WATER RES ENG</b>				
	Ann Arbor Water and Sewer	5,170.83 CCF	66,902.07		
	Electricity-NC	1,055,123.73 KWH	108,677.72		
	Recharge Bulk Gas	43,668.60 CCF	17,609.91		
	Recharge Stormwater	3.16 AIA	1,519.96		
	Total	37,129 SQFT	194,709.66	216,720	5.240
<b>269</b>	<b>EQUIPMENT MAINTENANCE SHOP</b>				
	Ann Arbor Water and Sewer	129.00 CCF	1,876.28		
	Recharge Bulk Gas	2,071.00 CCF	928.85		
	Recharge Stormwater	0.59 AIA	282.12		
	Total	2,151 SQFT	3,087.25	98,014	1.440
<b>5452</b>	<b>FGRL BLDG 1</b>				
	Ann Arbor Water and Sewer	0.00 CCF	48.29		
	Electricity	8,346.34 KWH	1,548.54		
	Recharge Stormwater	2.26 AIA	1,085.70		
	Total	9,785 SQFT	2,682.53	2,911	0.270
<b>5458</b>	<b>FGRL BLDG 27</b>				
	Recharge Stormwater	0.23 AIA	111.28		
	Total	0 SQFT	111.28	0	0.000
<b>5454</b>	<b>FGRL BLDG 5</b>				
	Ann Arbor Water and Sewer	20.00 CCF	451.54		
	Electricity	28,764.32 KWH	5,889.10		
	Recharge Bulk Gas	2,264.00 CCF	1,198.56		
	Recharge Stormwater	1.44 AIA	692.42		
	Total	4,886 SQFT	8,231.62	67,263	1.680
<b>409</b>	<b>FIRE SERV INSTR&amp;RES CENTER</b>				
	Ann Arbor Water and Sewer	137.00 CCF	2,223.97		
	Electricity-NC	94,812.00 KWH	9,765.64		
	Recharge Bulk Gas	11,486.00 CCF	5,091.20		
	Recharge Stormwater	3.58 AIA	1,723.62		
	Total	21,528 SQFT	18,804.43	69,345	0.870

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>149</b>	<b>FLEMING ADMINISTRATION BUILDING</b>				
	Recharge Stormwater	2.89 AIA	1,389.72		
	Total	0 SQFT	1,389.72	0	0.000
<b>5418</b>	<b>FORD MOTOR COMPANY ROBOTICS BUILDING</b>				
	Ann Arbor Water and Sewer	1,118.00 CCF	15,631.24		
	Electricity-NC	2,276,780.17 KWH	234,508.36		
	Recharge Bulk Gas	80,332.10 CCF	35,433.95		
	Recharge Stormwater	11.67 AIA	5,619.02		
	Total	144,117 SQFT	291,192.57	110,663	2.020
<b>252</b>	<b>FOREST SWITCHING STATION</b>				
	Ann Arbor Water and Sewer	1.00 CCF	208.65		
	Recharge Stormwater	0.85 AIA	406.84		
	Total	6,089 SQFT	615.49	0	0.100
<b>234</b>	<b>FRANCIS THOMAS JR PUBLIC HEALTH</b>				
	Ann Arbor Water and Sewer	7,020.00 CCF	88,330.15		
	Electricity-CPP	1,913,388.00 KWH	197,078.97		
	Recharge Bulk Gas	152.30 CCF	56.38		
	Recharge Stormwater	6.26 AIA	3,013.38		
	Steam-CPP	18,998.83 MLB	356,988.01		
	Total	171,543 SQFT	645,466.89	148,912	3.760
<b>198</b>	<b>FRANKEL JUDY AND STANLEY DETROIT OBSERVATORY</b>				
	Ann Arbor Water and Sewer	0.00 CCF	195.86		
	Electricity-CPP	73,770.00 KWH	7,598.31		
	Recharge Stormwater	2.00 AIA	961.58		
	Steam-CPP	358.50 MLB	6,736.22		
	Total	12,785 SQFT	15,491.97	47,734	1.210
<b>4401</b>	<b>GEORGE EDWIN S. RESERVE COMPLEX</b>				
	Electricity	24,380.62 KWH	5,516.14		
	Natural Gas	5,535.00 CCF	8,390.83		
	Street Lighting	0.00 KWH	345.32		
	Total	21,227 SQFT	14,252.29	30,465	0.670

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>437</b>	<b>GERSTACKER CARL A BUILDING</b>				
	Ann Arbor Water and Sewer	2,038.13 CCF	24,506.28		
	Electricity-NC	2,715,243.15 KWH	279,670.04		
	Recharge Bulk Gas	77,288.57 CCF	33,488.56		
	Recharge Stormwater	7.48 AIA	3,601.45		
	Total	61,387 SQFT	341,266.33	279,132	5.560
<b>424</b>	<b>GORGUZE FAMILY LABORATORY COMPLEX</b>				
	Ann Arbor Water and Sewer	1,339.00 CCF	19,717.89		
	Electricity-NC	1,180,981.93 KWH	121,641.12		
	Recharge Bulk Gas	99,817.10 CCF	43,399.33		
	Recharge Stormwater	15.83 AIA	7,617.81		
	Total	80,487 SQFT	192,376.15	176,328	2.390
<b>185</b>	<b>HATCHER H NORTH GRADUATE LIBRARY</b>				
	Ann Arbor Water and Sewer	5,971.17 CCF	73,353.68		
	Electricity-CPP	1,559,055.00 KWH	160,582.65		
	Recharge Stormwater	9.28 AIA	4,465.15		
	Steam-CPP	5,854.64 MLB	110,008.67		
	Total	194,942 SQFT	348,410.15	57,328	1.790
<b>181</b>	<b>HATCHER H SOUTH GRADUATE LIBRARY</b>				
	Ann Arbor Water and Sewer	4,332.83 CCF	53,227.42		
	Electricity-CPP	2,003,843.00 KWH	206,395.85		
	Recharge Bulk Gas	719.80 CCF	303.94		
	Recharge Stormwater	4.74 AIA	2,282.62		
	Steam-CPP	10,148.68 MLB	190,693.68		
	Total	147,674 SQFT	452,903.51	115,532	3.070
<b>175</b>	<b>HAVEN HALL</b>				
	Ann Arbor Water and Sewer	1,672.36 CCF	21,286.85		
	Electricity-CPP	1,163,735.00 KWH	119,864.71		
	Recharge Stormwater	4.14 AIA	1,993.84		
	Steam-CPP	5,819.00 MLB	109,339.01		
	Total	123,488 SQFT	252,484.41	79,286	2.040

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>897</b>	<b>HEALTH MANAGEMENT RESEARCH</b>				
	Recharge Bulk Gas	0.00 CCF	0.00		
	Recharge Stormwater	0.94 AIA	451.18		
	Total	0 SQFT	451.18	0	0.000
<b>177</b>	<b>HILL AUDITORIUM</b>				
	Ann Arbor Water and Sewer	1,691.00 CCF	21,965.99		
	Electricity-CPP	1,519,769.00 KWH	156,536.22		
	Recharge Stormwater	7.55 AIA	3,634.25		
	Steam-CPP	8,191.61 MLB	153,920.35		
	Total	105,565 SQFT	336,056.81	126,733	3.180
<b>800</b>	<b>HOOVER AVE BUILDING COMPLEX</b>				
	Ann Arbor Water and Sewer	580.80 CCF	12,554.82		
	Electricity-CPP	1,883,625.00 KWH	194,013.37		
	Recharge Bulk Gas	225.80 CCF	120.40		
	Recharge Stormwater	49.76 AIA	23,948.56		
	Steam-Satellite	12,431.10 MLB	233,580.38		
	Total	187,585 SQFT	464,217.53	100,663	2.470
<b>179</b>	<b>HUTCHINS HALL</b>				
	Ann Arbor Water and Sewer	2,203.00 CCF	29,487.04		
	Electricity-CPP	1,097,286.00 KWH	113,020.46		
	Recharge Stormwater	9.41 AIA	4,527.12		
	Steam-CPP	9,991.86 MLB	187,747.06		
	Total	119,856 SQFT	334,781.68	114,612	2.790
<b>429</b>	<b>INDUSTRIAL&amp;OPERATIONS ENGIN BLDG</b>				
	Ann Arbor Water and Sewer	1,996.24 CCF	24,850.48		
	Electricity-NC	666,198.98 KWH	68,618.48		
	Recharge Bulk Gas	38,720.91 CCF	16,764.96		
	Recharge Stormwater	5.58 AIA	2,686.17		
	Total	50,214 SQFT	112,920.09	123,781	2.250

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>145</b>	<b>INSTITUTE FOR SOCIAL RESEARCH</b>				
	Ann Arbor Water and Sewer	2,930.00 CCF	38,766.03		
	Electricity-CPP	2,712,995.00 KWH	279,438.47		
	Recharge Bulk Gas	1,072.60 CCF	434.80		
	Recharge Stormwater	12.19 AIA	5,867.58		
	Steam-CPP	8,247.48 MLB	154,970.15		
	Total	226,082 SQFT	479,477.03	77,919	2.120
<b>719</b>	<b>INTRAMURAL SPORTS BUILDING</b>				
(11)	Ann Arbor Water and Sewer	129.92 CCF	3,491.88		
	Electricity-CPP	1,170,369.00 KWH	120,547.98		
	Recharge Stormwater	12.61 AIA	6,071.44		
	Steam-Satellite	10,590.11 MLB	198,988.17		
	Total	108,676 SQFT	329,099.47	134,202	3.030
<b>434</b>	<b>IST GAS STORAGE BUILDING</b>				
	Recharge Stormwater	0.06 AIA	26.58		
	Total	200 SQFT	26.58	0	0.130
<b>5235</b>	<b>JEFFRIES HALL</b>				
	Ann Arbor Water and Sewer	4,425.00 CCF	51,187.88		
	Electricity-CPP	1,142,570.00 KWH	117,684.73		
	Recharge Bulk Gas	492.00 CCF	214.24		
	Recharge Stormwater	6.91 AIA	3,325.20		
	Steam-CPP	4,684.99 MLB	88,030.95		
	Total	103,128 SQFT	260,443.00	83,728	2.530
<b>324</b>	<b>KELLOGG W K EYE CENTER</b>				
	Ann Arbor Water and Sewer	4,346.00 CCF	54,875.91		
	Electricity-ISS-CPP	2,117,345.00 KWH	218,086.54		
	Recharge Bulk Gas	136,612.90 CCF	58,845.84		
	Recharge Stormwater	4.67 AIA	2,248.21		
	Total	81,670 SQFT	334,056.50	258,769	4.090



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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>162</b>	<b>KELLOGG W K FOUNDATION INSTITUTE</b>				
	Ann Arbor Water and Sewer	10,148.45 CCF	132,140.08		
	Electricity-CPP	7,893,208.00 KWH	811,608.00		
	Recharge Bulk Gas	4,050.60 CCF	1,793.95		
	Recharge Stormwater	26.16 AIA	12,592.49		
	Steam-CPP	28,655.52 MLB	538,437.23		
	Total	426,322 SQFT	1,496,571.75	131,373	3.510
<b>137</b>	<b>KRESGE HALL</b>				
	Ann Arbor Water and Sewer	2,080.00 CCF	27,286.83		
	Electricity-CPP	1,383,518.00 KWH	142,502.34		
	Recharge Stormwater	5.23 AIA	2,515.78		
	Steam-CPP	2,396.00 MLB	45,020.84		
	Total	76,731 SQFT	217,325.79	92,765	2.830
<b>183</b>	<b>LANE HALL</b>				
	Ann Arbor Water and Sewer	117.00 CCF	2,194.91		
	Electricity	316,438.91 KWH	49,495.41		
	Recharge Bulk Gas	11,260.00 CCF	4,959.16		
	Recharge Stormwater	2.84 AIA	1,364.98		
	Total	39,993 SQFT	58,014.46	55,667	1.450
<b>400</b>	<b>LAY WALTER E AUTOMOTIVE LAB</b>				
	Ann Arbor Water and Sewer	8,255.62 CCF	105,908.72		
	Electricity-NC	1,589,680.03 KWH	163,737.05		
	Recharge Bulk Gas	73,260.22 CCF	29,543.71		
	Recharge Stormwater	7.71 AIA	3,712.17		
	Total	63,286 SQFT	302,901.65	203,575	4.790
<b>150</b>	<b>LITERATURE SCIENCE AND THE ARTS</b>				
	Ann Arbor Water and Sewer	8,600.00 CCF	108,278.25		
	Electricity-CPP	2,734,161.00 KWH	281,618.59		
	Recharge Bulk Gas	891.60 CCF	380.23		
	Recharge Stormwater	11.07 AIA	5,328.44		
	Steam-CPP	5,016.72 MLB	94,264.15		
	Total	156,119 SQFT	489,869.66	92,488	3.140

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<b>General Fund</b>					
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>154</b>	<b>LORCH HALL</b>				
	Ann Arbor Water and Sewer	444.00 CCF	6,867.29		
	Electricity-CPP	571,479.00 KWH	58,862.36		
	Recharge Stormwater	5.52 AIA	2,656.79		
	Steam-CPP	3,381.20 MLB	63,532.74		
	Total	89,808 SQFT	131,919.18	59,367	1.470
<b>214</b>	<b>LSA ADMINISTRATION ANNEX</b>				
	Recharge Stormwater	1.05 AIA	503.11		
	Total	0 SQFT	503.11	0	0.000
<b>394</b>	<b>LURIE ANN AND ROBERT H TOWER</b>				
	Ann Arbor Water and Sewer	1.00 CCF	656.63		
	Electricity-NC	150,627.00 KWH	15,514.59		
	Recharge Stormwater	0.52 AIA	249.18		
	Total	11,452 SQFT	16,420.40	44,891	1.430
<b>397</b>	<b>LURIE ROBERT H ENGINEERING CENTER</b>				
	Ann Arbor Water and Sewer	3,740.85 CCF	46,949.10		
	Electricity-NC	776,679.51 KWH	79,997.98		
	Recharge Bulk Gas	61,525.60 CCF	24,811.21		
	Recharge Stormwater	4.73 AIA	2,277.60		
	Total	53,878 SQFT	154,035.89	165,450	2.860
<b>858</b>	<b>MADISON BUILDING</b>				
	Ann Arbor Water and Sewer	86.00 CCF	1,740.99		
	Electricity	196,242.00 KWH	31,205.04		
	Natural Gas	11,298.00 CCF	10,655.49		
	Recharge Stormwater	2.15 AIA	1,036.40		
	Total	22,318 SQFT	44,637.92	81,545	2.000

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		<b>General Fund</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>197</b>	<b>MASON HALL</b>				
	Ann Arbor Water and Sewer	3,670.64 CCF	46,722.26		
	Electricity-CPP	1,313,222.00 KWH	135,261.85		
	Recharge Bulk Gas	255.00 CCF	107.51		
	Recharge Stormwater	10.43 AIA	5,022.49		
	Steam-CPP	6,588.00 MLB	123,788.52		
	Total	136,044 SQFT	310,902.63	81,562	2.290
<b>982</b>	<b>MATTHAEI BOT GARDEN RESEARCH-ADMIN COMPLEX</b>				
	Electricity	545,332.03 KWH	79,713.04		
	Recharge Bulk Gas	125,944.00 CCF	93,948.57		
	Street Lighting	0.00 KWH	492.46		
	Water & Sewer	2,797.00 CCF	49,532.03		
	Total	91,085 SQFT	223,686.10	161,194	2.460
<b>168</b>	<b>MEDICAL SCIENCE AUXILIARY BUILDING</b>				
	Ann Arbor Water and Sewer	810.92 CCF	10,582.62		
	Electricity-CPP	44,951.07 KWH	4,629.96		
	Recharge Stormwater	1.01 AIA	486.95		
	Steam-CPP	4,844.46 MLB	91,027.39		
	Total	15,591 SQFT	106,726.92	320,562	6.850
<b>190</b>	<b>MEDICAL SCIENCE UNIT I</b>				
	Ann Arbor Water and Sewer	6,561.08 CCF	85,622.69		
	Electricity-CPP	7,321,830.86 KWH	754,148.54		
	Recharge Stormwater	20.82 AIA	10,020.34		
	Steam-CPP	33,602.68 MLB	631,394.35		
	Total	298,955 SQFT	1,481,185.92	195,990	4.950
<b>200</b>	<b>MEDICAL SCIENCE UNIT II</b>				
	Ann Arbor Water and Sewer	23,607.29 CCF	281,362.54		
	Electricity-CPP	9,090,384.95 KWH	936,309.64		
(12)	Recharge Bulk Gas	41,624.10 CCF	18,270.77		
	Recharge Stormwater	17.56 AIA	8,453.12		
	Steam-CPP	35,756.16 MLB	671,858.25		
	Total	333,599 SQFT	1,916,254.32	212,887	5.740

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>223</b>	<b>MEDICAL SCIENCES RESEARCH BLD1</b>				
	Ann Arbor Water and Sewer	10,247.15 CCF	122,130.07		
	Electricity-CPP	5,597,926.09 KWH	576,586.37		
	Recharge Stormwater	5.12 AIA	2,464.50		
	Steam-CPP	17,372.24 MLB	326,424.39		
	Total	144,713 SQFT	1,027,605.33	252,071	7.100
<b>213</b>	<b>MEDICAL SCIENCES RESEARCH BLD2</b>				
	Ann Arbor Water and Sewer	11,576.60 CCF	137,975.33		
	Electricity-CPP	5,363,007.82 KWH	552,389.82		
	Recharge Stormwater	6.18 AIA	2,976.98		
	Steam-CPP	16,122.21 MLB	302,936.32		
	Total	163,852 SQFT	996,278.45	210,105	6.080
<b>229</b>	<b>MEDICAL SCIENCES RESEARCH BLD3</b>				
	Ann Arbor Water and Sewer	10,414.00 CCF	134,949.24		
	Electricity-CPP	8,819,684.52 KWH	908,427.50		
	Recharge Bulk Gas	762.00 CCF	314.20		
	Recharge Stormwater	5.44 AIA	2,618.31		
(13)	Steam-CPP	19,056.88 MLB	364,738.37		
	Total	217,818 SQFT	1,411,047.62	226,042	6.480
<b>256</b>	<b>MEMORIAL FOUNTAIN CL 1956 UNION</b>				
	Electricity-CPP	9,960.00 KWH	1,025.88		
	Total	0 SQFT	1,025.88	0	0.000
<b>404</b>	<b>MICH MEMORIAL PHOENIX LABORATORY COMPLEX</b>				
	Ann Arbor Water and Sewer	637.00 CCF	9,317.50		
	Electricity-NC	3,206,510.66 KWH	330,270.59		
	Recharge Bulk Gas	74,403.69 CCF	32,109.12		
	Recharge Stormwater	4.15 AIA	1,996.76		
	Total	46,653 SQFT	373,693.97	396,933	8.010

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>191</b>	<b>MICHIGAN LEAGUE (See AU)</b>				
	Ann Arbor Water and Sewer	837.30 CCF	10,865.13		
	Electricity-CPP	185,541.53 KWH	19,125.87		
	Recharge Bulk Gas	1,236.40 CCF	522.20		
	Recharge Stormwater	1.36 AIA	657.32		
	Steam-CPP	753.94 MLB	14,166.43		
	Total	18,762 SQFT (*)	45,336.95	80,643	2.420
<b>222</b>	<b>MICHIGAN NEWS BUILDING</b>				
	Ann Arbor Water and Sewer	29.00 CCF	805.79		
	Electricity-CPP	35,506.00 KWH	3,657.13		
	Recharge Stormwater	0.91 AIA	440.34		
	Steam-CPP	537.86 MLB	10,106.40		
	Total	7,811 SQFT	15,009.66	84,374	1.920
<b>120</b>	<b>MICHIGAN UNION (See AU)</b>				
	Ann Arbor Water and Sewer	865.44 CCF	11,436.41		
	Electricity-CPP	744,509.13 KWH	76,684.44		
	Recharge Bulk Gas	1,312.87 CCF	565.39		
	Recharge Stormwater	4.25 AIA	2,056.90		
	Steam-CPP	3,263.70 MLB	61,324.93		
	Total	71,748 SQFT (*)	152,068.07	82,767	2.120
<b>2500</b>	<b>MITCHELL FIELD BUILDING (See PO)</b>				
	Ann Arbor Water and Sewer	185.00 CCF	2,584.79		
	Electricity	257,356.21 KWH	40,873.30		
	Recharge Stormwater	0.40 AIA	190.87		
	Total	1,234 SQFT (*)	43,648.96	711,659	35.370
<b>207</b>	<b>MODERN LANGUAGES BUILDING</b>				
	Ann Arbor Water and Sewer	10,034.00 CCF	136,274.16		
	Electricity-CPP	1,415,460.00 KWH	145,792.37		
	Recharge Bulk Gas	288.20 CCF	126.07		
	Recharge Stormwater	9.30 AIA	4,476.82		
	Steam-CPP	10,916.47 MLB	205,120.48		
	Total	135,378 SQFT	491,789.90	116,539	3.630

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5090</b>	<b>MODULAR AOSS NEWCOMB TRACT FACILITY</b>				
	Electricity	4,020.56 KWH	1,024.97		
	Total	1,404 SQFT	1,024.97	9,774	0.730
<b>440</b>	<b>MOORE EARL V BLDG</b>				
	Ann Arbor Water and Sewer	3,224.00 CCF	42,858.88		
	Electricity-NC	2,340,556.37 KWH	241,077.28		
	Recharge Bulk Gas	214,045.70 CCF	92,252.43		
	Recharge Stormwater	22.88 AIA	11,010.66		
	Total	172,639 SQFT	387,199.25	172,488	2.240
<b>415</b>	<b>NAVAL ARCH &amp; MARINE ENGINEERING COMPLEX</b>				
	Ann Arbor Water and Sewer	1,696.00 CCF	23,035.96		
	Electricity-NC	1,376,837.55 KWH	141,814.27		
	Recharge Bulk Gas	81,899.94 CCF	35,593.15		
	Recharge Stormwater	7.12 AIA	3,426.02		
	Total	47,002 SQFT	203,869.40	277,362	4.340
<b>178</b>	<b>NEWBERRY HALL</b>				
	Ann Arbor Water and Sewer	0.00 CCF	416.98		
	Electricity-CPP	430,535.00 KWH	44,345.11		
	Recharge Stormwater	3.53 AIA	1,698.75		
	Steam-CPP	2,871.41 MLB	53,953.80		
	Total	40,574 SQFT	100,414.64	106,985	2.470
<b>5</b>	<b>NICHOLS ARBORETUM RESIDENCE COMPLEX</b>				
	Ann Arbor Water and Sewer	60.00 CCF	961.15		
	Electricity	8,667.54 KWH	1,864.37		
	Recharge Bulk Gas	3,532.00 CCF	1,561.61		
	Recharge Stormwater	0.80 AIA	387.18		
	Total	3,921 SQFT	4,774.31	99,245	1.220

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>2506</b>	<b>NORTH CAMPUS FACILITIES SERVICES BUILDING (See PO)</b>				
	Ann Arbor Water and Sewer	562.64 CCF	7,539.50		
	Electricity-NC	222,912.04 KWH	22,959.93		
	Recharge Bulk Gas	18,841.68 CCF	8,248.39		
	Recharge Stormwater	5.04 AIA	2,402.31		
	Total	25,266 SQFT (*)	41,150.13	106,028	1.630
<b>2514</b>	<b>NORTH CAMPUS GROUND SVC FACILITY</b>				
	Ann Arbor Water and Sewer	530.00 CCF	7,379.25		
	Electricity-NC	266,472.00 KWH	27,446.63		
	Recharge Bulk Gas	27,217.70 CCF	12,167.85		
	Recharge Stormwater	5.92 AIA	2,848.12		
	Total	28,246 SQFT	49,841.85	130,292	1.760
<b>427</b>	<b>NORTH CAMPUS RECREATION BUILDING</b>				
	Ann Arbor Water and Sewer	1,858.00 CCF	24,910.67		
	Electricity-NC	1,078,460.52 KWH	111,081.41		
	Recharge Bulk Gas	76,278.00 CCF	32,938.27		
	Recharge Stormwater	13.40 AIA	6,450.28		
	Total	67,512 SQFT	175,380.63	169,539	2.600
<b>5264</b>	<b>NORTH CAMPUS RESEARCH COMPLEX BLDG 28</b>				
	Ann Arbor Water and Sewer	0.00 CCF	138,119.28		
	Electricity	0.00 KWH	403,955.76		
	Recharge Bulk Gas	0.00 CCF	227,280.00		
	Total	131,476 SQFT	769,355.04	0	5.850
<b>5282</b>	<b>NORTH CAMPUS RESEARCH COMPLEX BLDG 550</b>				
	Ann Arbor Water and Sewer	0.00 CCF	35,940.12		
	Electricity	2,653,614.00 KWH	308,271.67		
	Recharge Bulk Gas	0.00 CCF	397,305.96		
	Total	236,634 SQFT	741,517.75	38,273	3.130

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>418</b>	<b>NORTH CAMPUS SERVICE BLDG #1</b>				
	Ann Arbor Water and Sewer	364.00 CCF	5,991.95		
	Electricity-NC	401,644.00 KWH	41,369.34		
	Recharge Bulk Gas	18,949.00 CCF	8,393.88		
	Recharge Stormwater	3.87 AIA	1,865.01		
	Total	23,191 SQFT	57,620.18	142,289	2.480
<b>430</b>	<b>NORTH CAMPUS STORAGE BUILDING (See HO)</b>				
(14)	Ann Arbor Water and Sewer	107.00 CCF	1,592.47		
	Electricity-NC	82,053.57 KWH	8,451.55		
(15)	Recharge Bulk Gas	7,718.62 CCF	3,506.03		
	Recharge Stormwater	10.80 AIA	5,177.76		
	Total	40,212 SQFT (*)	18,727.81	26,504	0.470
<b>5177</b>	<b>NORTH QUAD COMPLEX (See HO)</b>				
	Ann Arbor Water and Sewer	944.00 CCF	11,894.79		
	Electricity-CPP	2,024,674.20 KWH	208,541.41		
	Recharge Bulk Gas	658.00 CCF	276.96		
	Recharge Stormwater	6.73 AIA	3,265.16		
	Steam-CPP	9,578.00 MLB	179,970.62		
	Total	222,986 SQFT (*)	403,948.94	74,243	1.810
<b>405</b>	<b>NUCLEAR ENGINEERING LABORATORIES</b>				
	Electricity-NC	560,368.00 KWH	57,717.92		
	Recharge Stormwater	1.22 AIA	586.34		
	Total	20,565 SQFT	58,304.26	93,000	2.840
<b>851</b>	<b>OBSERVATORY HALL</b>				
	Ann Arbor Water and Sewer	49.00 CCF	970.42		
	Electricity	338,206.69 KWH	54,326.43		
	Recharge Bulk Gas	23,370.00 CCF	10,143.94		
	Recharge Stormwater	1.76 AIA	845.26		
	Total	30,964 SQFT	66,286.05	114,112	2.140



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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5047</b>	<b>PALMER COMMONS</b>				
	Ann Arbor Water and Sewer	33,946.00 CCF	376,668.90		
	Electricity-CPP	1,353,271.00 KWH	139,428.90		
	Recharge Bulk Gas	444.60 CCF	177.19		
	Recharge Stormwater	5.09 AIA	2,449.97		
	Steam-CPP	5,430.09 MLB	102,031.38		
	Total	106,471 SQFT	620,756.34	94,806	5.830
<b>5510</b>	<b>PALMER FIELD TEMP REC FACILITY (See OF)</b>				
	Ann Arbor Water and Sewer	592.00 CCF	7,786.08		
	Electricity-CPP	634,448.00 KWH	65,348.14		
	Recharge Bulk Gas	0.00 CCF	0.00		
	Recharge Stormwater	3.37 AIA	1,626.95		
	Total	23,349 SQFT (*)	74,761.17	92,739	3.200
<b>257</b>	<b>PARKING - E8 CHURCH ST STRUCTURE (See PO)</b>				
	Ann Arbor Water and Sewer	39.60 CCF	1,084.67		
	Electricity-CPP	54,759.45 KWH	5,640.23		
	Recharge Bulk Gas	8,527.14 CCF	3,711.51		
	Total	48,172 SQFT (*)	10,436.41	21,900	0.220
<b>263</b>	<b>PARKING - N26 PALMER STRUCTURE (See PO)</b>				
	Electricity-CPP	197,997.15 KWH	20,393.69		
	Total	54,226 SQFT (*)	20,393.69	12,462	0.380
<b>255</b>	<b>PARKING - W3 THOMPSON ST STRUCTURE (See PO)</b>				
	Ann Arbor Water and Sewer	67.50 CCF	1,338.67		
	Electricity	74,122.24 KWH	10,830.58		
	Recharge Bulk Gas	4,106.00 CCF	1,787.67		
	Total	62,915 SQFT (*)	13,956.92	10,665	0.220
<b>890</b>	<b>PERRY BUILDING</b>				
	Ann Arbor Water and Sewer	1,576.00 CCF	21,216.10		
	Electricity	1,147,393.70 KWH	175,148.92		
	Natural Gas	53,629.00 CCF	47,081.33		
	Recharge Stormwater	8.62 AIA	4,151.34		
	Total	117,904 SQFT	247,597.69	79,518	2.100

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>807</b>	<b>PHYSICAL PROPERTIES BUILDING</b>				
	Ann Arbor Water and Sewer	24.20 CCF	436.30		
	Electricity-CPP	53,023.00 KWH	5,461.36		
	Recharge Stormwater	1.01 AIA	485.12		
	Steam-Satellite	538.00 MLB	10,109.02		
	Total	7,183 SQFT	16,491.80	100,093	2.300
<b>442</b>	<b>PIERPONT COMMONS (See AU)</b>				
	Ann Arbor Water and Sewer	4,028.42 CCF	52,220.48		
	Electricity-NC	705,608.07 KWH	72,677.62		
	Recharge Bulk Gas	59,248.89 CCF	25,720.74		
	Recharge Stormwater	5.19 AIA	2,508.04		
	Total	34,087 SQFT (*)	153,126.88	247,596	4.490
<b>3425</b>	<b>PORTAGE LK OBSERVATORY COMPLEX</b>				
	Electricity	23,757.43 KWH	4,595.41		
	Natural Gas	2,113.00 CCF	2,412.94		
	Total	3,364 SQFT	7,008.35	88,046	2.080
<b>186</b>	<b>POUND MADELON HOUSE COMPLEX</b>				
	Ann Arbor Water and Sewer	4.00 CCF	108.76		
	Recharge Bulk Gas	69.00 CCF	25.78		
	Recharge Stormwater	0.82 AIA	396.05		
	Total	0 SQFT	530.59	0	0.000
<b>180</b>	<b>POWER CENTER FOR PERFORMING ARTS</b>				
	Ann Arbor Water and Sewer	345.57 CCF	5,509.86		
	Electricity-CPP	632,265.00 KWH	65,175.28		
	Recharge Stormwater	10.35 AIA	4,983.47		
	Steam-CPP	4,814.63 MLB	90,466.90		
	Total	73,088 SQFT	166,135.51	95,399	2.270

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>203</b>	<b>PRESIDENTS RESIDENCE</b>				
	Ann Arbor Water and Sewer	106.00 CCF	1,994.00		
	Electricity-CPP	139,239.00 KWH	14,341.62		
	Recharge Bulk Gas	6.00 CCF	2.60		
	Recharge Stormwater	1.57 AIA	756.75		
	Steam-CPP	805.70 MLB	15,139.11		
	Total	14,705 SQFT	32,234.08	87,150	2.190
<b>172</b>	<b>RACKHAM HORACE H SCHOOL OF GRADUATE STUDIES</b>				
	Ann Arbor Water and Sewer	1,816.55 CCF	24,093.54		
	Electricity-CPP	843,977.00 KWH	86,968.01		
	Recharge Bulk Gas	61.20 CCF	25.92		
	Recharge Stormwater	12.47 AIA	6,002.20		
	Steam-CPP	6,865.60 MLB	129,004.63		
	Total	157,957 SQFT	246,094.30	61,740	1.560
<b>953</b>	<b>RADRICK RECREATION FACILITY COMPLEX (See AU)</b>				
	Electricity	10,947.95 KWH	2,059.48		
	Water & Sewer	0.00 CCF	1,117.20		
	Total	1,741 SQFT (*)	3,176.68	21,462	1.820
<b>208</b>	<b>RANDALL HARRISON M LABORATORY</b>				
	Ann Arbor Water and Sewer	10,025.51 CCF	126,285.99		
	Electricity-CPP	6,983,535.00 KWH	719,304.14		
	Recharge Bulk Gas	1,868.00 CCF	757.87		
	Recharge Stormwater	11.07 AIA	5,326.87		
	Steam-CPP	30,163.44 MLB	566,771.05		
	Total	217,047 SQFT	1,418,445.92	249,662	6.540
<b>812</b>	<b>RESEARCH MUSEUMS CENTER</b>				
	Ann Arbor Water and Sewer	2,074.00 CCF	26,571.69		
	Electricity	2,561,524.00 KWH	294,615.10		
	Natural Gas	159,764.00 CCF	137,681.19		
	Recharge Stormwater	41.29 AIA	19,875.33		
	Total	153,375 SQFT	478,743.31	163,041	3.120

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>813</b>	<b>REVELLI WM D BAND REHEARSAL HALL</b>				
	Ann Arbor Water and Sewer	121.00 CCF	2,248.70		
	Electricity-CPP	176,182.00 KWH	18,146.75		
	Recharge Stormwater	4.45 AIA	2,141.61		
	Steam-Satellite	1,018.27 MLB	19,133.29		
	Total	15,620 SQFT	41,670.35	103,686	2.670
<b>301</b>	<b>ROGEL CANCER CENTER (See UH)</b>				
	Ann Arbor Water and Sewer	11,294.97 CCF	158,300.37		
	Electricity	6,369,861.24 KWH	599,489.93		
	Recharge Stormwater	6.96 AIA	3,358.54		
	Steam-CPP	21,309.85 MLB	400,412.17		
	Total	141,817 SQFT (*)	1,161,561.01	303,562	8.190
<b>5188</b>	<b>ROSS SCHOOL OF BUSINESS</b>				
	Ann Arbor Water and Sewer	3,914.00 CCF	51,377.71		
	Electricity-CPP	4,203,813.00 KWH	432,992.75		
	Recharge Bulk Gas	6,656.90 CCF	3,150.87		
	Recharge Stormwater	19.14 AIA	9,210.63		
	Steam-CPP	27,449.37 MLB	515,773.66		
	Total	292,008 SQFT	1,012,505.62	145,457	3.470
<b>193</b>	<b>RUTHVEN ALEXANDER G BUILDING</b>				
	Ann Arbor Water and Sewer	493.28 CCF	7,649.63		
	Electricity-CPP	1,067,737.00 KWH	110,073.41		
	Recharge Stormwater	8.92 AIA	4,292.03		
	Steam-CPP	4,154.87 MLB	78,070.01		
	Total	152,530 SQFT	200,085.08	51,131	1.310
<b>3541</b>	<b>SAGINAW FOREST RESIDENCE COMPLEX</b>				
	Electricity	3,785.11 KWH	883.23		
	Total	1,249 SQFT	883.23	10,343	0.710

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>268</b>	<b>SALT STORAGE BUILDING</b>				
	Electricity	27,121.13 KWH	5,632.71		
	Recharge Bulk Gas	3,744.00 CCF	1,647.53		
	Recharge Stormwater	0.66 AIA	316.28		
	Total	2,385 SQFT	7,596.52	198,618	3.190
<b>705</b>	<b>SCHEMBECHLER GLENN E HALL (See AA)</b>				
	Ann Arbor Water and Sewer	525.40 CCF	6,893.69		
	Electricity-CPP	501,360.20 KWH	51,640.11		
	Recharge Bulk Gas	20,351.61 CCF	10,562.23		
	Recharge Stormwater	4.85 AIA	2,318.30		
	Total	30,294 SQFT (*)	71,414.33	124,874	2.360
<b>420</b>	<b>SCHOOL OF INFORMATION NORTH</b>				
	Ann Arbor Water and Sewer	1,300.50 CCF	16,394.31		
	Electricity-NC	1,306,205.83 KWH	134,539.21		
	Recharge Bulk Gas	38,865.94 CCF	16,841.64		
	Recharge Stormwater	3.67 AIA	1,768.15		
	Total	30,930 SQFT	169,543.31	272,054	5.480
<b>211</b>	<b>SCHOOL OF KINESIOLOGY BUILDING</b>				
	Ann Arbor Water and Sewer	1,710.00 CCF	22,436.32		
	Electricity-CPP	2,643,675.00 KWH	272,298.53		
	Recharge Bulk Gas	481.40 CCF	204.11		
	Recharge Stormwater	14.94 AIA	7,190.39		
	Steam-CPP	3,398.09 MLB	63,850.12		
	Total	228,460 SQFT	365,979.47	54,583	1.600
<b>333</b>	<b>SCHOOL OF NURSING BUILDING 1</b>				
	Ann Arbor Water and Sewer	2,227.09 CCF	28,703.35		
	Electricity	1,616,106.24 KWH	176,098.08		
	Recharge Stormwater	9.56 AIA	4,602.85		
	Steam-CPP	9,358.00 MLB	175,836.82		
	Total	141,977 SQFT	385,241.10	104,762	2.710

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5347</b>	<b>SCHOOL OF NURSING BUILDING 2</b>				
	Ann Arbor Water and Sewer	2,649.00 CCF	33,693.38		
	Electricity-ISS-CPP	870,907.00 KWH	89,703.42		
	Recharge Bulk Gas	13,576.20 CCF	5,814.86		
	Recharge Stormwater	6.54 AIA	3,146.14		
	Total	80,301 SQFT	132,357.80	54,227	1.650
<b>219</b>	<b>SCHOOL OF SOCIAL WORK BUILDING</b>				
	Ann Arbor Water and Sewer	10,088.00 CCF	121,393.57		
	Electricity-CPP	1,440,993.00 KWH	148,422.29		
	Recharge Bulk Gas	90.00 CCF	37.88		
	Recharge Stormwater	9.22 AIA	4,437.90		
	Steam-CPP	27,407.71 MLB	514,990.89		
	Total	143,675 SQFT	789,282.53	225,056	5.490
<b>999</b>	<b>SEISMOGRAPH STATION</b>				
	Electricity	365.70 KWH	259.46		
	Total	576 SQFT	259.46	2,167	0.450
<b>227</b>	<b>SHAPIRO HAROLD &amp; VIVIAN LIBRARY</b>				
	Ann Arbor Water and Sewer	2,096.00 CCF	27,796.68		
	Electricity-CPP	2,160,295.00 KWH	222,510.39		
	Recharge Stormwater	10.42 AIA	5,015.57		
	Steam-CPP	14,509.50 MLB	272,633.49		
	Total	175,894 SQFT	527,956.13	124,408	3.000
<b>212</b>	<b>SIMPSON THOMAS H MEMORIAL INSTITUTE</b>				
	Ann Arbor Water and Sewer	42.00 CCF	1,312.89		
	Electricity-CPP	232,217.00 KWH	23,918.34		
	Recharge Bulk Gas	0.00 CCF	0.00		
	Recharge Stormwater	0.89 AIA	428.88		
	Steam-CPP	1,279.74 MLB	24,046.30		
	Total	17,769 SQFT	49,706.41	116,624	2.800

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		<b>General Fund</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5224</b>	<b>STAMPS AUDITORIUM</b>				
	Electricity-NC	138,109.00 KWH	14,225.22		
	Recharge Stormwater	2.65 AIA	1,276.88		
	Total	13,488 SQFT	15,502.10	34,947	1.150
<b>445</b>	<b>STEARNS FREDERICK BUILDING</b>				
(16)	Ann Arbor Water and Sewer	244.00 CCF	3,405.16		
	Electricity	93,549.14 KWH	15,630.28		
	Recharge Bulk Gas	7,796.00 CCF	3,428.16		
	Recharge Stormwater	2.63 AIA	1,263.56		
	Total	18,261 SQFT	23,727.16	60,945	1.300
<b>3410</b>	<b>STINCHFIELD WOODS COMPLEX</b>				
	Electricity	6,349.94 KWH	1,554.94		
(17)	Natural Gas	31.20 CCF	244.97		
	Street Lighting	0.00 KWH	389.41		
	Total	11,934 SQFT	2,189.32	2,082	0.180
<b>215</b>	<b>STUDENT ACTIVITIES</b>				
	Ann Arbor Water and Sewer	4,869.00 CCF	60,005.93		
	Electricity-CPP	1,871,620.00 KWH	192,776.86		
	Recharge Stormwater	9.01 AIA	4,335.27		
	Steam-CPP	21,389.63 MLB	401,911.14		
	Total	119,626 SQFT	659,029.20	232,203	5.510
<b>216</b>	<b>TAPPAN HALL</b>				
	Ann Arbor Water and Sewer	136.00 CCF	2,438.36		
	Electricity-CPP	380,663.00 KWH	39,208.28		
	Recharge Stormwater	3.16 AIA	1,522.95		
	Steam-CPP	1,357.69 MLB	25,510.99		
	Total	37,576 SQFT	68,680.58	70,707	1.830

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5037</b>	<b>TAUBMAN A ALFRED BIOMEDICAL SCIENCE RESEARCH BLDG</b>				
(18)	Ann Arbor Water and Sewer	88,874.00 CCF	1,106,389.52		
	Electricity-ISS-CPP	21,266,089.00 KWH	2,190,407.16		
	Recharge Bulk Gas	31.50 CCF	12.90		
	Recharge Stormwater	20.15 AIA	9,700.33		
	Steam-CPP	95,538.18 MLB	1,795,162.40		
	Total	593,717 SQFT	5,101,672.31	283,170	8.590
<b>209</b>	<b>TAUBMAN A ALFRED MEDICAL LIBRARY</b>				
	Ann Arbor Water and Sewer	903.00 CCF	12,715.77		
	Electricity-CPP	1,923,234.60 KWH	198,093.16		
	Recharge Stormwater	7.66 AIA	3,685.88		
	Steam-CPP	4,222.33 MLB	79,337.58		
	Total	143,973 SQFT	293,832.39	74,919	2.040
<b>5179T</b>	<b>THAYER ACADEMIC CONSTRUCTION TRAILER</b>				
	Recharge Bulk Gas	592.70 CCF	249.64		
	Total	0 SQFT	249.64	0	0.000
<b>313</b>	<b>TOWSLEY CENTER FOR CONT MED ED (See AU)</b>				
	Ann Arbor Water and Sewer	71.00 CCF	1,229.33		
	Electricity-CPP	238,022.50 KWH	24,516.29		
	Recharge Stormwater	4.41 AIA	2,100.83		
	Steam-CPP	1,197.70 MLB	22,505.31		
	Total	26,166 SQFT (*)	50,351.76	76,820	1.920
<b>5240</b>	<b>TOWSLEY CHILDRENS HOUSE</b>				
	Ann Arbor Water and Sewer	590.00 CCF	8,928.77		
	Electricity	224,860.00 KWH	35,503.63		
	Recharge Bulk Gas	12,194.10 CCF	5,307.60		
	Recharge Stormwater	2.85 AIA	1,372.33		
	Total	25,428 SQFT	51,112.33	79,000	2.010



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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5413</b>	<b>TROTTER WILLIAM MONROE MULTICULTURAL CENTER</b>				
	Ann Arbor Water and Sewer	148.00 CCF	2,176.22		
	Electricity-CPP	183,033.00 KWH	18,852.42		
	Recharge Stormwater	2.14 AIA	1,029.71		
	Steam-CPP	399.55 MLB	7,507.55		
	Total	20,719 SQFT	29,565.90	49,435	1.430
<b>444</b>	<b>U-M TRANSPORTATION RESEARCH INSTITUTE COMPLEX</b>				
	Ann Arbor Water and Sewer	492.00 CCF	7,296.14		
	Electricity-NC	729,373.00 KWH	75,125.40		
	Recharge Bulk Gas	58,260.40 CCF	25,392.66		
	Recharge Stormwater	10.56 AIA	5,085.13		
	Total	81,529 SQFT	112,899.33	103,279	1.380
<b>5046</b>	<b>UNDERGRADUATE SCIENCE BUILDING</b>				
	Ann Arbor Water and Sewer	3,734.00 CCF	48,596.93		
	Electricity-CPP	2,506,960.00 KWH	258,387.21		
	Recharge Stormwater	9.36 AIA	4,506.47		
	Steam-CPP	17,654.14 MLB	331,721.30		
	Total	141,749 SQFT	643,211.91	184,907	4.540
<b>261</b>	<b>UTILITIES SERVICE BUILDING</b>				
	Ann Arbor Water and Sewer	424.06 CCF	5,345.98		
	Electricity-CPP	181,540.00 KWH	18,698.63		
	Recharge Stormwater	2.05 AIA	984.52		
	Steam-CPP	494.80 MLB	9,297.30		
	Total	15,183 SQFT	34,326.43	73,398	2.260
<b>9629</b>	<b>UTL MENDELSSOHN</b>				
	Ann Arbor Water and Sewer	157.86 CCF	2,315.81		
	Electricity-CPP	155,142.00 KWH	16,003.73		
	Steam-CPP	4,359.78 MLB	81,920.26		
	Total	0 SQFT	100,239.80	0	0.000
<b>9620</b>	<b>UTL SPRINKLER METERS</b>				
	Ann Arbor Water and Sewer	604.00 CCF	8,403.53		
	Total	0 SQFT	8,403.53	0	0.000

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9619</b>	<b>UTL STREET LIGHTING (See OF)</b>				
	Street Lighting	0.00 KWH	8,406.90		
	Total	0 SQFT (*)	8,406.90	0	0.000
<b>204</b>	<b>VAUGHAN HENRY F PUBLIC HEALTH 1</b>				
	Ann Arbor Water and Sewer	3,423.00 CCF	44,420.69		
	Electricity-CPP	4,910,316.00 KWH	505,762.57		
	Recharge Bulk Gas	537.00 CCF	226.55		
	Recharge Stormwater	13.21 AIA	6,357.67		
	Steam-CPP	28,259.70 MLB	530,999.76		
	Total	210,800 SQFT	1,087,767.24	213,820	5.160
<b>65</b>	<b>VAUGHAN VICTOR C HOUSE</b>				
	Ann Arbor Water and Sewer	271.00 CCF	4,784.53		
	Electricity-CPP	234,011.00 KWH	24,103.13		
	Recharge Bulk Gas	30.00 CCF	11.20		
	Recharge Stormwater	2.96 AIA	1,424.84		
	Steam-CPP	2,776.58 MLB	52,171.94		
	Total	51,518 SQFT	82,495.64	69,458	1.600
<b>5059</b>	<b>WALGREEN DRAMA CENTER</b>				
	Ann Arbor Water and Sewer	3,828.25 CCF	47,668.13		
	Electricity-NC	1,309,612.59 KWH	134,890.11		
	Recharge Bulk Gas	97,407.52 CCF	42,104.29		
	Recharge Stormwater	8.81 AIA	4,241.42		
	Total	84,149 SQFT	228,903.95	170,956	2.720
<b>5101</b>	<b>WEILL HALL</b>				
	Ann Arbor Water and Sewer	1,330.00 CCF	18,148.75		
	Electricity-CPP	1,079,162.00 KWH	111,153.69		
	Recharge Bulk Gas	156.60 CCF	66.49		
	Recharge Stormwater	4.72 AIA	2,270.71		
	Steam-CPP	4,350.90 MLB	81,753.41		
	Total	97,989 SQFT	213,393.05	82,152	2.180

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>165</b>	<b>WEISER HALL</b>				
	Ann Arbor Water and Sewer	11,956.64 CCF	149,102.81		
	Electricity-CPP	1,197,296.00 KWH	123,321.48		
	Recharge Bulk Gas	486.80 CCF	200.19		
	Recharge Stormwater	6.22 AIA	2,994.45		
	Steam-CPP	4,306.69 MLB	80,922.72		
	Total	145,518 SQFT	356,541.65	58,018	2.450
<b>167</b>	<b>WEST HALL</b>				
	Ann Arbor Water and Sewer	1,805.00 CCF	23,383.54		
	Electricity-CPP	1,901,261.00 KWH	195,829.89		
	Recharge Bulk Gas	30.30 CCF	12.30		
	Recharge Stormwater	12.09 AIA	5,820.55		
	Steam-CPP	17,255.97 MLB	324,239.69		
	Total	166,528 SQFT	549,285.97	142,607	3.300
<b>8090</b>	<b>WOLVERINE TOWER</b>				
	Ann Arbor Water and Sewer	2,161.00 CCF	27,693.93		
	Electricity	2,157,512.00 KWH	301,348.01		
	Recharge Bulk Gas	114,020.42 CCF	83,243.63		
	Recharge Stormwater	13.43 AIA	6,464.59		
	Total	224,981 SQFT	418,750.16	84,322	1.860
<b>135</b>	<b>WYLY SAM HALL</b>				
	Ann Arbor Water and Sewer	8,764.00 CCF	107,865.26		
	Electricity-CPP	927,452.00 KWH	95,527.56		
	Recharge Bulk Gas	7,765.50 CCF	3,284.76		
	Recharge Stormwater	4.35 AIA	2,093.81		
	Steam-CPP	2,626.00 MLB	49,342.54		
	Total	82,855 SQFT	258,113.93	79,439	3.120

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**General Fund Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	566,298 CCF	\$7,348,042.38		
Electricity	23,091,794 KWH	\$3,186,575.97		
Electricity-CPP	184,153,245 KWH	\$18,967,638.07		
Electricity-NC	73,544,194 KWH	\$7,575,051.99		
Electricity ISS-CPP	29,379,764 KWH	\$3,026,115.61		
Electricity ISS-HHC	0 KWH	\$0.00		
Fuel Oil	0 GAL	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	278,523 CCF	\$249,734.94		
Recharge Bulk Gas	4,344,294 CCF	\$2,576,415.42		
Recharge Stormwater	1,267 AIA	\$609,761.92		
Steam-CPP	928,298 MLB	\$17,449,387.01		
Steam-Satellite	31,530 MLB	\$592,453.97		
Street Lighting	0 KWH	\$13,055.32		
Water & Sewer	0 CCF	\$50,649.23		
<b>Total</b>	<b>16,558,998 SQFT</b>	<b>\$61,644,881.82</b>	<b>150,313.33</b>	<b>\$3.72</b>

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<b>Housing</b>					
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>51</b>	<b>BARBOUR BETSY HOUSE</b>				
	Ann Arbor Water and Sewer	1,482.00 CCF	19,267.53		
	Electricity-CPP	151,733.00 KWH	15,628.50		
	Recharge Bulk Gas	219.00 CCF	95.07		
	Recharge Stormwater	2.42 AIA	1,163.52		
	Steam-CPP	1,716.40 MLB	32,251.15		
	Total	33,925 SQFT	68,405.77	66,516	2.020
<b>555</b>	<b>BURSLEY HALL</b>				
	Ann Arbor Water and Sewer	20,909.00 CCF	269,121.07		
	Electricity-NC	2,428,015.00 KWH	250,085.54		
	Recharge Bulk Gas	291,923.30 CCF	127,333.91		
	Recharge Stormwater	27.29 AIA	13,135.06		
	Total	341,601 SQFT	659,675.58	111,254	1.930
<b>109</b>	<b>COOK JOHN P LAW QUAD COMPLEX (See GF)</b>				
	Recharge Bulk Gas	755.00 CCF	326.14		
	Recharge Stormwater	12.63 AIA	6,079.77		
	Total	3,242 SQFT (*)	6,405.91	23,706	1.980
<b>52</b>	<b>COOK MARTHA RESIDENCE (See GF)</b>				
	Ann Arbor Water and Sewer	2,088.00 CCF	27,551.34		
	Electricity-CPP	89,976.00 KWH	9,267.52		
	Recharge Bulk Gas	3,252.00 CCF	1,384.11		
	Recharge Stormwater	3.62 AIA	1,742.12		
	Total	21,370 SQFT (*)	39,945.09	29,861	1.870
<b>53</b>	<b>COUZENS HALL</b>				
	Ann Arbor Water and Sewer	3,901.00 CCF	50,948.61		
	Electricity-CPP	1,243,272.00 KWH	128,057.02		
	Recharge Bulk Gas	1,929.30 CCF	825.44		
	Recharge Stormwater	11.29 AIA	5,434.02		
	Steam-CPP	13,836.30 MLB	259,984.08		
	Total	185,523 SQFT	445,249.17	98,511	2.400

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**Housing**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>54</b>	<b>EAST QUADRANGLE (See GF)</b>				
	Ann Arbor Water and Sewer	17,692.50 CCF	225,968.44		
	Electricity-CPP	3,227,811.50 KWH	332,464.60		
	Recharge Bulk Gas	16,395.60 CCF	6,939.58		
	Recharge Stormwater	16.20 AIA	7,773.36		
	Steam-CPP	11,305.17 MLB	212,424.03		
	Total	266,312 SQFT (*)	785,570.01	90,085	2.950
<b>55</b>	<b>FLETCHER HALL</b>				
	Ann Arbor Water and Sewer	859.00 CCF	11,747.41		
	Electricity	63,098.36 KWH	11,070.69		
	Natural Gas	11,939.00 CCF	11,161.42		
	Recharge Stormwater	1.29 AIA	622.23		
	Street Lighting	0.00 KWH	218.12		
	Total	17,985 SQFT	34,819.87	79,552	1.940
<b>57</b>	<b>HENDERSON MARY B HOUSE</b>				
	Ann Arbor Water and Sewer	428.00 CCF	5,692.24		
	Electricity	42,999.51 KWH	8,016.98		
	Natural Gas	5,943.00 CCF	5,907.46		
	Recharge Stormwater	0.84 AIA	402.92		
	Street Lighting	0.00 KWH	233.46		
	Total	9,329 SQFT	20,253.06	80,583	2.170
<b>59</b>	<b>LLOYD ALICE C HALL</b>				
	Ann Arbor Water and Sewer	3,347.00 CCF	44,767.32		
	Electricity-CPP	1,385,366.00 KWH	142,692.70		
	Recharge Bulk Gas	2,010.30 CCF	868.76		
	Recharge Stormwater	7.92 AIA	3,812.49		
	Total	176,615 SQFT	192,141.27	27,930	1.090

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		<b>Housing</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>60</b>	<b>MARKLEY MARY B HALL</b>				
	Ann Arbor Water and Sewer	15,685.00 CCF	203,222.62		
	Electricity-CPP	2,343,855.00 KWH	241,417.05		
	Recharge Bulk Gas	4,365.00 CCF	1,839.81		
	Recharge Stormwater	16.97 AIA	8,167.60		
	Steam-CPP	17,738.36 MLB	333,303.77		
	<b>Total</b>	<b>285,877 SQFT</b>	<b>787,950.85</b>	<b>91,586</b>	<b>2.760</b>
<b>61</b>	<b>MOSHER-JORDAN HALL</b>				
	Ann Arbor Water and Sewer	16,512.00 CCF	191,147.22		
	Electricity-CPP	4,355,192.00 KWH	448,584.77		
	Recharge Bulk Gas	25,589.00 CCF	10,969.04		
	Recharge Stormwater	11.66 AIA	5,611.94		
	Steam-CPP	20,218.33 MLB	379,902.42		
	<b>Total</b>	<b>191,152 SQFT</b>	<b>1,036,215.39</b>	<b>197,160</b>	<b>5.420</b>
<b>5369</b>	<b>MUNGER GRADUATE RESIDENCES</b>				
	Ann Arbor Water and Sewer	9,529.00 CCF	99,534.16		
	Electricity-CPP	2,686,298.00 KWH	276,688.73		
	Recharge Bulk Gas	108,804.40 CCF	46,482.69		
	Recharge Stormwater	12.90 AIA	6,209.40		
	<b>Total</b>	<b>390,215 SQFT</b>	<b>428,914.98</b>	<b>51,881</b>	<b>1.100</b>
<b>62</b>	<b>NEWBERRY HELEN H RESIDENCE</b>				
	Ann Arbor Water and Sewer	531.00 CCF	7,137.01		
	Electricity-CPP	132,206.00 KWH	13,617.22		
	Recharge Bulk Gas	330.00 CCF	134.92		
	Recharge Stormwater	2.15 AIA	1,033.73		
	Steam-CPP	1,844.00 MLB	34,648.75		
	<b>Total</b>	<b>31,304 SQFT</b>	<b>56,571.63</b>	<b>74,393</b>	<b>1.810</b>
<b>449</b>	<b>NORTH CAMPUS HOUSING SERVICE BLDG</b>				
	Ann Arbor Water and Sewer	90.00 CCF	1,372.81		
	Electricity-NC	110,242.00 KWH	11,354.94		
	Recharge Bulk Gas	9,718.00 CCF	4,338.17		
	Recharge Stormwater	7.09 AIA	3,414.75		
	<b>Total</b>	<b>31,855 SQFT</b>	<b>20,480.67</b>	<b>42,868</b>	<b>0.640</b>

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>430</b>	<b>NORTH CAMPUS STORAGE BUILDING (See GF)</b>				
	Electricity-NC	12,369.43 KWH	1,274.03		
(15)	Recharge Bulk Gas	1,154.38 CCF	524.35		
	Recharge Stormwater	1.58 AIA	780.58		
	Total	5,538 SQFT (*)	2,578.96	28,845	0.470
<b>5177</b>	<b>NORTH QUAD COMPLEX (See GF)</b>				
	Ann Arbor Water and Sewer	3,776.00 CCF	47,579.11		
	Electricity-CPP	1,652,864.80 KWH	170,245.12		
	Recharge Bulk Gas	6,693.00 CCF	2,891.98		
	Recharge Stormwater	6.84 AIA	3,265.18		
	Steam-CPP	4,043.00 MLB	75,967.97		
	Total	165,577 SQFT (*)	299,949.36	62,603	1.810
<b>600</b>	<b>NORTHWOOD COMMUNITY CENTER</b>				
	Ann Arbor Water and Sewer	142.00 CCF	1,799.12		
	Electricity-NC	148,046.00 KWH	15,248.72		
	Recharge Bulk Gas	12,160.40 CCF	5,380.15		
	Recharge Stormwater	2.95 AIA	1,420.66		
	Total	13,744 SQFT	23,848.65	126,834	1.740
<b>450</b>	<b>NORTHWOOD I APT COMPLEX</b>				
	Ann Arbor Water and Sewer	5,554.00 CCF	57,681.02		
	Electricity-NC	243,666.00 KWH	25,097.58		
	Recharge Bulk Gas	66,276.50 CCF	29,084.49		
	Recharge Stormwater	10.18 AIA	4,898.02		
	Total	66,104 SQFT	116,761.11	114,646	1.770
<b>457</b>	<b>NORTHWOOD II APT COMPLEX</b>				
	Ann Arbor Water and Sewer	18,195.00 CCF	188,475.96		
	Electricity-NC	689,919.00 KWH	71,061.66		
	Recharge Bulk Gas	170,667.30 CCF	75,426.63		
	Recharge Stormwater	27.18 AIA	13,083.99		
	Total	184,640 SQFT	348,048.24	106,849	1.890



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<b>Housing</b>					
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>601</b>	<b>NORTHWOOD IV APTS COMPLEX</b>				
	Ann Arbor Water and Sewer	21,920.00 CCF	242,466.25		
	Electricity-NC	1,260,885.00 KWH	129,871.15		
	Recharge Bulk Gas	243,248.20 CCF	106,643.60		
	Recharge Stormwater	49.11 AIA	23,639.06		
	Total	529,589 SQFT	502,620.06	54,884	0.950
<b>2701</b>	<b>NORTHWOOD V APT COMPLEX</b>				
	Ann Arbor Water and Sewer	12,674.00 CCF	130,887.47		
	Electricity-NC	1,513,807.00 KWH	155,922.12		
	Recharge Bulk Gas	222,414.00 CCF	97,526.15		
	Recharge Stormwater	50.70 AIA	24,400.96		
	Street Lighting	0.00 KWH	4,340.31		
	Total	559,838 SQFT	413,077.01	49,672	0.740
<b>40</b>	<b>OH GODDARD HALL COMPLEX</b>				
	Ann Arbor Water and Sewer	5,413.00 CCF	70,680.17		
	Electricity	867,240.00 KWH	110,533.66		
	Recharge Bulk Gas	83,336.00 CCF	36,385.71		
	Recharge Stormwater	12.27 AIA	5,907.93		
	Total	120,842 SQFT	223,507.47	94,698	1.850
<b>63</b>	<b>SOUTH QUADRANGLE</b>				
	Ann Arbor Water and Sewer	23,897.00 CCF	299,151.64		
	Electricity-CPP	4,649,542.00 KWH	478,902.87		
	Recharge Bulk Gas	32,483.00 CCF	13,876.34		
	Recharge Stormwater	17.24 AIA	8,297.28		
	Steam-CPP	18,207.00 MLB	342,109.51		
	Total	371,519 SQFT	1,142,337.64	100,621	3.070
<b>64</b>	<b>STOCKWELL HALL</b>				
	Ann Arbor Water and Sewer	2,470.00 CCF	32,983.15		
	Electricity-CPP	860,644.00 KWH	88,646.34		
	Recharge Bulk Gas	1,285.30 CCF	557.86		
	Recharge Stormwater	8.90 AIA	4,285.96		
	Steam-CPP	5,859.01 MLB	110,090.81		
	Total	145,204 SQFT	236,564.12	61,481	1.630

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<b>Housing</b>					
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>510</b>	<b>VERA BAITS I COMPLEX</b>				
	Ann Arbor Water and Sewer	268.00 CCF	4,372.49		
	Electricity-NC	350,108.00 KWH	36,061.13		
	Recharge Bulk Gas	87,539.10 CCF	38,666.92		
	Recharge Stormwater	11.68 AIA	5,623.55		
	Total	165,366 SQFT	84,724.09	61,115	0.510
<b>515</b>	<b>VERA BAITS II COMPLEX</b>				
	Ann Arbor Water and Sewer	6,954.00 CCF	89,816.80		
	Electricity-NC	711,094.00 KWH	73,242.69		
	Recharge Bulk Gas	114,338.70 CCF	50,551.86		
	Recharge Stormwater	11.81 AIA	5,686.21		
	Total	169,800 SQFT	219,297.56	82,842	1.290
<b>66</b>	<b>WEST QUADRANGLE</b>				
	Ann Arbor Water and Sewer	7,250.00 CCF	94,375.61		
	Electricity-CPP	2,351,632.00 KWH	242,218.10		
	Recharge Bulk Gas	4,139.70 CCF	1,780.56		
	Recharge Stormwater	20.32 AIA	9,782.71		
	Steam-CPP	11,983.04 MLB	225,161.32		
	Total	386,265 SQFT	573,318.30	52,893	1.480

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**Housing Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	201,567 CCF	\$2,417,746.57		
Electricity	973,338 KWH	\$129,621.33		
Electricity-CPP	25,130,392 KWH	\$2,588,430.54		
Electricity-NC	7,468,151 KWH	\$769,219.56		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Fuel Oil	0 GAL	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	17,882 CCF	\$17,068.88		
Recharge Bulk Gas	1,511,026 CCF	\$660,834.24		
Recharge Stormwater	365 AIA	\$175,675.00		
Steam-CPP	106,751 MLB	\$2,005,843.81		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$4,791.89		
Water & Sewer	0 CCF	\$0.00		
<b>Total</b>	<b>4,870,331 SQFT</b>	<b>\$8,769,231.82</b>	<b>77,402.20</b>	<b>\$1.80</b>

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**Leased Property**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5409</b>	<b>105 E MAIN STREET</b>				
	Electricity	10,313.62 KWH	1,930.65		
	Natural Gas	696.00 CCF	792.82		
	Total	2,400 SQFT	2,723.47	44,189	1.130
<b>5209</b>	<b>1580 ELLSWORTH ROAD</b>				
	Electricity	45,862.18 KWH	8,644.39		
	Natural Gas	5,227.00 CCF	5,971.69		
	Total	11,823 SQFT	14,616.08	58,245	1.240
<b>5374</b>	<b>1776 ELLSWORTH RD</b>				
	Electricity	25,617.95 KWH	4,955.57		
	Natural Gas	5,740.00 CCF	5,761.17		
	Total	10,190 SQFT	10,716.74	65,924	1.050
<b>5505</b>	<b>1910 E ELLSWORTH RD</b>				
	Electricity	27,952.90 KWH	5,655.02		
	Natural Gas	5,752.00 CCF	5,775.20		
	Total	12,112 SQFT	11,430.22	56,222	0.940
<b>5497</b>	<b>210-212 S. FIFTH AVE</b>				
	Ann Arbor Water and Sewer	19.00 CCF	340.12		
	Electricity	158,059.96 KWH	26,385.04		
	Natural Gas	2,949.00 CCF	3,925.45		
	Recharge Stormwater	0.85 AIA	353.86		
	Total	13,711 SQFT	31,004.47	61,240	2.260
<b>5351</b>	<b>214 S STATE ST</b>				
	Electricity	22,571.92 KWH	4,123.11		
	Natural Gas	2,159.00 CCF	2,592.96		
	Total	4,119 SQFT	6,716.07	72,062	1.630
<b>5342</b>	<b>2725 S INDUSTRIAL HWY</b>				
	Natural Gas	5,366.00 CCF	5,428.13		
	Total	5,241 SQFT	5,428.13	104,228	1.040

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**Leased Property**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5516</b>	<b>317 MAYNARD ST</b>				
	Electricity	897,312.00 KWH	135,860.42		
	Natural Gas	6,464.00 CCF	6,327.02		
	Total	42,204 SQFT	142,187.44	88,157	3.370
<b>8157</b>	<b>320 W ANN</b>				
	Electricity	2,477.11 KWH	585.67		
	Natural Gas	2,390.00 CCF	2,794.91		
	Total	3,000 SQFT	3,380.58	83,919	1.130
<b>5352</b>	<b>3915 RESEARCH PARK DRIVE</b>				
	Electricity	2,543.56 KWH	594.22		
	Natural Gas	902.00 CCF	1,480.75		
	Total	2,680 SQFT	2,074.97	37,502	0.770
<b>879</b>	<b>555 SOUTH FOREST BUILDING</b>				
	Electricity	50,832.10 KWH	9,157.54		
	Natural Gas	11,405.00 CCF	10,469.51		
	Total	3,850 SQFT	19,627.05	346,628	5.100
<b>5372</b>	<b>725 STATE CIRCLE</b>				
	Electricity	19,002.88 KWH	3,897.92		
	Natural Gas	6,878.00 CCF	6,769.58		
	Water & Sewer	1.00 CCF	35.58		
	Total	24,582 SQFT	10,703.08	31,122	0.440
<b>5081</b>	<b>ANN ARBOR PLAZA</b>				
	Electricity	30,107.81 KWH	5,669.47		
	Total	1,000 SQFT	5,669.47	102,758	5.670
<b>830</b>	<b>ARGUS BUILDING I (See UH)</b>				
	Electricity	304,428.04 KWH	52,252.68		
	Natural Gas	7,161.00 CCF	8,006.12		
	Total	33,056 SQFT (*)	60,258.80	53,486	1.820

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**Leased Property**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5447</b>	<b>ATRIUM IV OFFICE CENTER</b>				
	Electricity	23,795.58 KWH	4,661.35		
	Natural Gas	2,363.00 CCF	3,441.03		
	Total	4,753 SQFT	8,102.38	67,698	1.700
<b>854</b>	<b>CARVER BUILDING</b>				
	Electricity	76,877.32 KWH	14,287.21		
	Natural Gas	2,196.00 CCF	2,622.64		
	Total	12,184 SQFT	16,909.85	39,883	1.390
<b>841</b>	<b>COMMUNITY DENTISTRY</b>				
	Ann Arbor Water and Sewer	10.00 CCF	236.79		
	Electricity	16,898.99 KWH	2,951.06		
	Natural Gas	413.00 CCF	722.53		
	Total	4,772 SQFT	3,910.38	20,897	0.820
<b>5496</b>	<b>COURTYARD SHOPS</b>				
	Electricity	1,227.23 KWH	314.77		
	Natural Gas	598.00 CCF	1,266.02		
	Total	900 SQFT	1,580.79	72,294	1.760
<b>5502</b>	<b>FIRST NATIONAL BUILDING</b>				
	Electricity	10,964.13 KWH	2,064.87		
	Total	1,747 SQFT	2,064.87	21,420	1.180
<b>5060</b>	<b>GALLERIA BUILDING</b>				
	Electricity	167,543.72 KWH	32,110.58		
	Natural Gas	7,645.00 CCF	7,398.06		
	Total	17,744 SQFT	39,508.64	76,087	2.230
<b>8054</b>	<b>HAMILTON SQUARE</b>				
	Electricity	32,619.49 KWH	6,305.97		
	Recharge Bulk Gas	1,566.00 CCF	712.46		
	Total	4,662 SQFT	7,018.43	58,076	1.510

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**Leased Property**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>837</b>	<b>HURON BANK</b>				
	Electricity	40,867.91 KWH	7,649.42		
	Natural Gas	430.00 CCF	584.47		
	Total	4,301 SQFT	8,233.89	42,608	1.910
<b>5508</b>	<b>KINGSLEY CONDOMINIUMS</b>				
	Electricity	1,470.52 KWH	352.71		
	Natural Gas	2.00 CCF	84.89		
	Total	0 SQFT	437.60	0	0.000
<b>887</b>	<b>LIBERTY CENTRE</b>				
	Electricity	90,691.18 KWH	23,933.83		
	Natural Gas	6,407.00 CCF	13,185.43		
	Total	19,388 SQFT	37,119.26	49,606	1.910
<b>819</b>	<b>MICHIGAN SQUARE</b>				
	Electricity	49,968.16 KWH	9,906.87		
	Natural Gas	5,326.00 CCF	7,483.98		
	Total	14,157 SQFT	17,390.85	50,345	1.230
<b>5288</b>	<b>SHARED SERVICES CENTER</b>				
	Ann Arbor Water and Sewer	744.00 CCF	9,444.16		
	Electricity	674,352.99 KWH	108,331.40		
	Natural Gas	1,946.00 CCF	2,404.36		
	Recharge Stormwater	4.18 AIA	1,735.99		
	Total	52,682 SQFT	121,915.91	47,448	2.310
<b>8162</b>	<b>TRAVERWOOD (See UH)</b>				
	Electricity	50,826.12 KWH	9,730.20		
	Natural Gas	2,755.00 CCF	5,163.02		
	Total	8,108 SQFT (*)	14,893.22	55,985	1.840

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**Leased Property Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	773 CCF	\$10,021.07		
Electricity	2,835,185 KWH	\$482,311.94		
Electricity-CPP	0 KWH	\$0.00		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Fuel Oil	0 GAL	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	93,170 CCF	\$110,451.74		
Recharge Bulk Gas	1,566 CCF	\$712.46		
Recharge Stormwater	5 AIA	\$2,089.85		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	0 CCF	\$35.58		
<b>Total</b>	<b>315,366 SQFT</b>	<b>\$605,622.64</b>	<b>61,264.16</b>	<b>\$1.92</b>



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**Miscellaneous Buildings Off Campus**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>4001</b>	<b>BIOLOGICAL STATION COMPLEX</b>				
	Electricity	431,108.00 KWH	67,269.69		
	Liquid Gas	5,987.70 GAL	7,608.30		
	Natural Gas	23,035.00 CCF	22,573.68		
	Total	127,255 SQFT	97,451.67	34,300	0.770
<b>4570</b>	<b>CAMP DAVIS COMPLEX</b>				
	Electricity	68,630.00 KWH	5,102.13		
	Total	28,321 SQFT	5,102.13	8,271	0.180
<b>4431</b>	<b>OSBORN CHASE S. RESERVE COMPLEX</b>				
	Electricity	224.00 KWH	587.72		
	Total	5,922 SQFT	587.72	129	0.100
<b>1501</b>	<b>RACKHAM EDUCATIONAL MEMORIAL</b>				
	Electricity	497,375.00 KWH	74,077.90		
	Natural Gas	74,979.00 CCF	73,751.84		
	Water & Sewer	675.00 CCF	15,009.54		
	Total	71,847 SQFT	162,839.28	129,865	2.270
<b>3414</b>	<b>RADIO BROADCASTING STATION COMPLEX</b>				
	Electricity	466,775.48 KWH	56,012.25		
	Natural Gas	971.00 CCF	1,029.71		
	Total	3,780 SQFT	57,041.96	447,606	15.090
<b>942</b>	<b>SHEEP RESEARCH FACILITY COMPLEX</b>				
	Electricity	50,818.02 KWH	9,626.59		
	Total	13,048 SQFT	9,626.59	13,293	0.740
<b>2201</b>	<b>WILLOW RUN COMPLEX</b>				
	Electricity	60,988.00 KWH	10,715.35		
	Natural Gas	4,821.00 CCF	5,022.14		
	Water & Sewer	143.15 CCF	2,619.11		
	Total	18,570 SQFT	18,356.60	37,638	0.990

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**Miscellaneous Buildings Off Campus Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	0 CCF	\$0.00		
Electricity	1,575,919 KWH	\$223,391.63		
Electricity-CPP	0 KWH	\$0.00		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Fuel Oil	0 GAL	\$0.00		
Liquid Gas	5,988 GAL	\$7,608.30		
Natural Gas	103,806 CCF	\$102,377.37		
Recharge Bulk Gas	0 CCF	\$0.00		
Recharge Stormwater	0 AIA	\$0.00		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	0 CCF	\$17,628.65		
<b>Total</b>	<b>268,743 SQFT</b>	<b>\$351,005.95</b>	<b>61,376.61</b>	<b>\$1.31</b>

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		<b>Other Funds</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>10077</b>	<b>1100 CATHERINE ST</b>				
	Ann Arbor Water and Sewer	56.00 CCF	810.07		
	Electricity	2,934.31 KWH	854.11		
	Natural Gas	554.00 CCF	1,006.65		
	Recharge Stormwater	0.39 AIA	188.48		
	Total	0 SQFT	2,859.31	0	0.000
<b>5324</b>	<b>305 W LIBERTY</b>				
	Electricity	119,924.66 KWH	19,664.72		
	Natural Gas	18,499.00 CCF	17,014.14		
	Total	19,000 SQFT	36,678.86	120,658	1.930
<b>5574</b>	<b>3520 GREEN COURT</b>				
	Ann Arbor Water and Sewer	32.00 CCF	995.20		
	Electricity	533,345.65 KWH	86,407.24		
	Natural Gas	19,105.00 CCF	17,188.74		
	Recharge Stormwater	14.94 AIA	7,211.16		
	Total	112,145 SQFT	111,802.34	33,574	1.000
<b>2501</b>	<b>AUXILIARY SERVICES BUILDING 1 (See AU, GF)</b>				
	Recharge Bulk Gas	4.51 CCF	1.87		
	Total	0 SQFT (*)	1.87	941,225	3.830
<b>5424</b>	<b>BRIGHTMOOR MAKER SPACE-QUAD SHOP</b>				
	Natural Gas	0.00 CCF	683.76		
	Total	0 SQFT	683.76	0	0.000
<b>226</b>	<b>CENTRAL CAMPUS REC BLD &amp; BELL POOL COMPLEX (See GF)</b>				
	Electricity-CPP	126,762.00 KWH	13,056.49		
	Total	0 SQFT (*)	13,056.49	0	0.000
<b>260T</b>	<b>CENTRAL POWER PLANT TRAILER</b>				
(19)	Electricity-CPP	0.00 KWH	0.00		
	Total	0 SQFT	0.00	0	0.000

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**Other Funds**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5457</b>	<b>FGRL BLDG 20 (See RP)</b>				
	Ann Arbor Water and Sewer	4.00 CCF	130.43		
	Electricity	407.38 KWH	107.52		
	Natural Gas	381.00 CCF	498.83		
	Recharge Stormwater	0.20 AIA	98.46		
	Total	0 SQFT (*)	835.24	0	0.000
<b>446</b>	<b>FORD GERALD R LIBRARY</b>				
	Electricity-NC	919,087.00 KWH	94,665.95		
	Total	47,077 SQFT	94,665.95	66,632	2.010
<b>5445</b>	<b>HADLEY FAMILY RECREATION AND WELL-BEING CENTER</b>				
	Electricity-CPP	75,425.00 KWH	7,768.77		
	Recharge Bulk Gas	42,908.10 CCF	17,470.25		
	Total	0 SQFT	25,239.02	0	0.000
<b>5511</b>	<b>HAYWARD STREET GEOTHERMAL FACILITY</b>				
	Ann Arbor Water and Sewer	97.00 CCF	1,337.24		
	Total	0 SQFT	1,337.24	0	0.000
<b>814</b>	<b>INSTITUTE OF CONTINUING LEGAL</b>				
	Ann Arbor Water and Sewer	291.00 CCF	4,646.72		
	Electricity	159,670.98 KWH	25,677.28		
	Recharge Bulk Gas	8,168.00 CCF	4,451.89		
	Recharge Stormwater	3.52 AIA	1,695.68		
	Total	12,592 SQFT	36,471.57	109,312	2.900
<b>5440</b>	<b>KAHN D DAN AND BETTY HEALTH CARE PAVILION</b>				
	Ann Arbor Water and Sewer	29.00 CCF	290.91		
	Electricity	8,537.29 KWH	1,638.11		
	Electricity-CPP	145,923.00 KWH	15,030.03		
	Electricity-ISS-CPP	1,240,144.00 KWH	127,734.82		
	Recharge Bulk Gas	552,204.00 CCF	226,059.31		
	Total	0 SQFT	370,753.18	0	0.000

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		<b>Other Funds</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>419</b>	<b>LAUNDRY (See AU)</b>				
(5)	Ann Arbor Water and Sewer	0.00 CCF	(780.77)		
	Total	0 SQFT (*)	(780.77)	0	0.000
<b>5504</b>	<b>LEINWEBER COMPUTER SCIENCE AND INFORMATION BLDG</b>				
	Ann Arbor Water and Sewer	24.00 CCF	501.94		
	Electricity-NC	243,590.00 KWH	25,089.78		
	Recharge Bulk Gas	10,140.00 CCF	4,148.39		
	Total	0 SQFT	29,740.11	0	0.000
<b>5381</b>	<b>MCITY</b>				
	Ann Arbor Water and Sewer	36.00 CCF	686.77		
	Electricity-NC	72,090.00 KWH	7,425.27		
	Recharge Stormwater	1.39 AIA	668.83		
	Total	4,463 SQFT	8,780.87	55,130	1.970
<b>2502</b>	<b>MCITY AUXILIARY BUILDING</b>				
	Ann Arbor Water and Sewer	18.00 CCF	409.37		
	Electricity	49,989.49 KWH	9,317.30		
	Liquid Gas	3,257.00 GAL	4,059.90		
	Recharge Stormwater	1.22 AIA	585.37		
	Total	2,893 SQFT	14,371.94	162,100	4.970
<b>5442</b>	<b>MCITY STORAGE</b>				
	Electricity-NC	52,939.00 KWH	5,452.72		
	Recharge Stormwater	0.89 AIA	430.55		
	Total	3,305 SQFT	5,883.27	54,669	1.780
<b>9984</b>	<b>MCITY TEST FACILITY</b>				
	Electricity	117,044.85 KWH	19,808.28		
	Recharge Stormwater	116.86 AIA	56,247.46		
	Total	0 SQFT	76,055.74	0	0.000

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**Other Funds**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>100</b>	<b>MOLECULAR &amp; BEHAVIORAL NEUROSCIENCE INSTITUTE</b>				
	Ann Arbor Water and Sewer	1,321.00 CCF	17,774.06		
	Electricity-CPP	1,669,421.00 KWH	171,950.36		
	Recharge Bulk Gas	72.00 CCF	31.84		
	Recharge Stormwater	4.31 AIA	2,076.61		
	Steam-CPP	5,281.32 MLB	99,235.99		
	Total	49,956 SQFT	291,068.86	219,921	5.830
<b>5492</b>	<b>NEW PHARMACY BUILDING</b>				
	Electricity	14,936.39 KWH	3,134.96		
	Electricity-ISS-CPP	52,107.00 KWH	5,367.01		
	Recharge Bulk Gas	0.00 CCF	0.00		
	Total	0 SQFT	8,501.97	0	0.000
<b>5273</b>	<b>NORTH CAMPUS RESEARCH COMPLEX (See AU)</b>				
	Ann Arbor Water and Sewer	96,024.00 CCF	1,039,839.41		
	Electricity	16,860,387.86 KWH	1,712,004.89		
	Recharge Bulk Gas	4,837,069.40 CCF	1,451,546.73		
	Recharge Stormwater	223.56 AIA	107,604.58		
	Total	1,046,450 SQFT (*)	4,310,995.61	525,546	4.120
<b>5334</b>	<b>NORTH CAMPUS SUPPORT FACILITY (ECO POD)</b>				
	Electricity-NC	1,494,755.00 KWH	153,959.74		
	Total	2,529 SQFT	153,959.74	2,017,240	60.880
<b>498</b>	<b>NORTHWOOD III APT COMPLEX</b>				
	Ann Arbor Water and Sewer	0.00 CCF	227.06		
	Recharge Bulk Gas	3,046.00 CCF	1,360.10		
	Recharge Stormwater	1.22 AIA	588.28		
	Total	12,240 SQFT	2,175.44	25,334	0.180
<b>5510</b>	<b>PALMER FIELD TEMP REC FACILITY (See GF)</b>				
	Recharge Stormwater	3.37 AIA	1,616.28		
	Total	505 SQFT (*)	1,616.28	0	3.200

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		<b>Other Funds</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>9777</b>	<b>PARKING - C10</b>				
	Recharge Stormwater	1.47 AIA	705.16		
	Total	0 SQFT	705.16	0	0.000
<b>9807</b>	<b>PARKING - N27</b>				
	Recharge Stormwater	4.85 AIA	2,333.46		
	Total	0 SQFT	2,333.46	0	0.000
<b>9942</b>	<b>PARKING - W38 HILL STREET LOT (See PO)</b>				
	Recharge Stormwater	3.86 AIA	1,864.64		
	Total	0 SQFT (*)	1,864.64	0	0.000
<b>10069</b>	<b>PARKING - W39 FIFTH AVENUE LOT (See PO)</b>				
	Recharge Stormwater	5.07 AIA	2,454.19		
	Total	0 SQFT (*)	2,454.19	0	0.000
<b>10072</b>	<b>PARKING - W41 FIFTH AVE LOT</b>				
	Electricity	0.00 KWH	92.23		
	Recharge Stormwater	57.17 AIA	27,517.49		
	Total	0 SQFT	27,609.72	0	0.000
<b>5569</b>	<b>REC SPORTS ADV LEADERSHIP RENTAL CTR OFFICES TRLR</b>				
	Ann Arbor Water and Sewer	465.00 CCF	6,041.73		
	Electricity	50,865.50 KWH	8,872.41		
	Total	0 SQFT	14,914.14	0	0.000
<b>340</b>	<b>RONALD MCDONALD HOUSE</b>				
	Recharge Stormwater	2.81 AIA	1,352.35		
	Total	23,850 SQFT	1,352.35	0	0.060
<b>5200</b>	<b>RP HOUSING 1009 CORNWELL PLACE</b>				
	Ann Arbor Water and Sewer	0.00 CCF	6.09		
	Electricity	7.42 KWH	9.41		
	Recharge Bulk Gas	0.00 CCF	0.00		
	Recharge Stormwater	0.56 AIA	268.08		
	Total	0 SQFT	283.58	0	0.000

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		<b>Other Funds</b>		
<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>9619</b>	<b>UTL STREET LIGHTING (See GF)</b>			
	Street Lighting	0.00 KWH	10,007.08	
	Total	0 SQFT (*)	10,007.08	0 0.000
<b>8067</b>	<b>WALLACE MIKE AND MARY HOUSE</b>			
	Ann Arbor Water and Sewer	69.00 CCF	1,107.86	
	Electricity	12,375.00 KWH	2,610.69	
	Recharge Bulk Gas	2,188.00 CCF	973.99	
	Recharge Stormwater	0.76 AIA	365.16	
	Total	7,863 SQFT	5,057.70	33,699 0.640



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Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	98,466 CCF	\$1,074,024.09		
Electricity	17,930,427 KWH	\$1,890,199.15		
Electricity-CPP	2,017,531 KWH	\$207,805.65		
Electricity-NC	2,782,461 KWH	\$286,593.46		
Electricity ISS-CPP	1,292,251 KWH	\$133,101.83		
Electricity ISS-HHC	0 KWH	\$0.00		
Fuel Oil	0 GAL	\$0.00		
Liquid Gas	3,257 GAL	\$4,059.90		
Natural Gas	38,539 CCF	\$36,392.12		
Recharge Bulk Gas	5,455,800 CCF	\$1,706,044.37		
Recharge Stormwater	448 AIA	\$215,872.27		
Steam-CPP	5,281 MLB	\$99,235.99		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$10,007.08		
Water & Sewer	0 CCF	\$0.00		
<b>Total</b>	<b>1,344,868 SQFT</b>	<b>\$5,663,335.91</b>	<b>481,008.21</b>	<b>\$4.21</b>

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**Parking Operations**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>2500</b>	<b>MITCHELL FIELD BUILDING (See GF)</b>				
	Electricity	38,681.90 KWH	7,276.79		
	Total	206 SQFT (*)	7,276.79	641,622	35.370
<b>2506</b>	<b>NORTH CAMPUS FACILITIES SERVICES BUILDING (See GF)</b>				
	Ann Arbor Water and Sewer	519.36 CCF	6,959.57		
	Electricity-NC	205,764.96 KWH	21,193.81		
	Recharge Bulk Gas	17,392.32 CCF	7,613.88		
	Recharge Stormwater	4.56 AIA	2,217.50		
	Total	23,322 SQFT (*)	37,984.76	106,028	1.630
<b>9774</b>	<b>PARKING - C5</b>				
	Recharge Stormwater	4.55 AIA	2,189.06		
	Total	0 SQFT	2,189.06	0	0.000
<b>9785</b>	<b>PARKING - E1 NORTH UNIVERSITY CT OBSERVATORY LOT</b>				
	Recharge Stormwater	1.19 AIA	572.63		
	Total	0 SQFT	572.63	0	0.000
<b>9791</b>	<b>PARKING - E15 CHURCH ST LOT</b>				
	Recharge Stormwater	0.30 AIA	143.20		
	Total	0 SQFT	143.20	0	0.000
<b>9786</b>	<b>PARKING - E2</b>				
	Recharge Stormwater	0.80 AIA	385.11		
	Total	0 SQFT	385.11	0	0.000
<b>9787</b>	<b>PARKING - E3 GEDDES LOT</b>				
	Recharge Stormwater	3.23 AIA	1,553.50		
	Total	0 SQFT	1,553.50	0	0.000
<b>9788</b>	<b>PARKING - E6 CHURCH ST LOT</b>				
	Recharge Stormwater	1.74 AIA	835.31		
	Total	0 SQFT	835.31	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>257</b>	<b>PARKING - E8 CHURCH ST STRUCTURE (See GF)</b>				
	Ann Arbor Water and Sewer	4.40 CCF	120.54		
	Electricity-CPP	310,303.55 KWH	31,961.27		
	Recharge Bulk Gas	448.76 CCF	195.34		
	Recharge Stormwater	13.98 AIA	6,728.70		
	Total	180,042 SQFT (*)	39,005.85	6,136	0.220
<b>9789</b>	<b>PARKING - E9</b>				
	Recharge Stormwater	1.89 AIA	907.54		
	Total	0 SQFT	907.54	0	0.000
<b>300</b>	<b>PARKING - M15 MED CTR N ENTRANCE STRUCTURE</b>				
	Ann Arbor Water and Sewer	39.00 CCF	845.29		
	Electricity	393,076.00 KWH	37,017.71		
	Recharge Stormwater	17.72 AIA	8,530.72		
	Total	340,052 SQFT	46,393.72	3,945	0.140
<b>9841</b>	<b>PARKING - M16</b>				
	Recharge Stormwater	0.76 AIA	366.82		
	Total	0 SQFT	366.82	0	0.000
<b>315</b>	<b>PARKING - M18 MEDICAL CENTER DR STRUCTURE</b>				
	Ann Arbor Water and Sewer	27.00 CCF	850.60		
	Electricity-ISS-CPP	662,543.00 KWH	68,241.92		
	Recharge Stormwater	31.88 AIA	15,346.38		
	Total	684,123 SQFT	84,438.90	3,305	0.120
<b>320</b>	<b>PARKING - M22 SIMPSON CIRCLE STRUCTURE (See UH)</b>				
(20)	Ann Arbor Water and Sewer	0.00 CCF	416.98		
	Electricity-CPP	745,394.00 KWH	76,775.57		
	Recharge Bulk Gas	25.40 CCF	10.41		
	Recharge Stormwater	18.89 AIA	9,091.21		
	Total	160,573 SQFT (*)	86,294.17	15,860	0.540
<b>9844</b>	<b>PARKING - M27 ANN STREET ZINA PITCHER LOT</b>				
	Recharge Stormwater	5.05 AIA	2,428.44		
	Total	0 SQFT	2,428.44	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9845</b>	<b>PARKING - M28 WASHINGTON HEIGHTS LOT</b>				
	Recharge Stormwater	14.76 AIA	7,104.81		
	Total	0 SQFT	7,104.81	0	0.000
<b>9846</b>	<b>PARKING - M29 NICHOLS DRIVE LOT</b>				
	Recharge Stormwater	10.06 AIA	4,843.85		
	Total	0 SQFT	4,843.85	0	0.000
<b>9847</b>	<b>PARKING - M30 EAST MEDICAL CENTER DRIVE LOT</b>				
	Recharge Stormwater	6.19 AIA	2,980.11		
	Total	0 SQFT	2,980.11	0	0.000
<b>9848</b>	<b>PARKING - M34 OBSERVATORY LOT</b>				
	Recharge Stormwater	7.40 AIA	3,563.47		
	Total	0 SQFT	3,563.47	0	0.000
<b>9851</b>	<b>PARKING - M40 WALL ST LOT</b>				
	Recharge Stormwater	16.16 AIA	7,778.65		
	Total	0 SQFT	7,778.65	0	0.000
<b>258</b>	<b>PARKING - M5 CATHERINE ST STRUCTURE (See AU)</b>				
	Ann Arbor Water and Sewer	21.00 CCF	1,134.95		
	Electricity-ISS-CPP	196,095.00 KWH	20,197.79		
	Recharge Bulk Gas	1,921.00 CCF	866.97		
	Recharge Stormwater	6.67 AIA	3,209.89		
	Total	95,851 SQFT (*)	25,409.60	9,023	0.270
<b>9860</b>	<b>PARKING - M50 WALL ST LOT</b>				
	Recharge Stormwater	10.36 AIA	4,985.99		
	Total	0 SQFT	4,985.99	0	0.000
<b>9862</b>	<b>PARKING - M52</b>				
	Recharge Stormwater	0.52 AIA	249.38		
	Total	0 SQFT	249.38	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9866</b>	<b>PARKING - M56 HURON ST LOT</b>				
	Recharge Stormwater	1.36 AIA	653.05		
	Total	0 SQFT	653.05	0	0.000
<b>9867</b>	<b>PARKING - M57 HURON ST LOT</b>				
	Recharge Stormwater	2.31 AIA	1,112.37		
	Total	0 SQFT	1,112.37	0	0.000
<b>9868</b>	<b>PARKING - M59 GLEN STREET HURON LOT</b>				
	Recharge Stormwater	0.62 AIA	299.47		
	Total	0 SQFT	299.47	0	0.000
<b>331</b>	<b>PARKING - M61 GLEN AVE STRUCTURE</b>				
	Ann Arbor Water and Sewer	21.00 CCF	1,032.88		
	Electricity	230,872.32 KWH	25,156.86		
	Recharge Bulk Gas	152.60 CCF	61.18		
	Recharge Stormwater	19.52 AIA	9,396.75		
	Total	332,918 SQFT	35,647.67	2,414	0.110
<b>9869</b>	<b>PARKING - M63</b>				
	Recharge Stormwater	1.02 AIA	491.33		
	Total	0 SQFT	491.33	0	0.000
<b>9870</b>	<b>PARKING - M64 CORNWELL PLACE LOT</b>				
	Recharge Stormwater	2.98 AIA	1,436.66		
	Total	0 SQFT	1,436.66	0	0.000
<b>9871</b>	<b>PARKING - M65 CORNWELL PLACE LOT</b>				
	Recharge Stormwater	7.28 AIA	3,505.92		
	Total	0 SQFT	3,505.92	0	0.000
<b>9784</b>	<b>PARKING - M66 INGALLS CORNWELL PLACE LOT</b>				
	Recharge Stormwater	9.43 AIA	4,538.00		
	Total	0 SQFT	4,538.00	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9872</b>	<b>PARKING - M67 FULLER ROAD LOT</b>				
	Recharge Stormwater	1.25 AIA	600.58		
	Total	0 SQFT	600.58	0	0.000
<b>9873</b>	<b>PARKING - M69 WEST MEDICAL CENTER DR LOT</b>				
	Recharge Stormwater	4.58 AIA	2,204.52		
	Total	0 SQFT	2,204.52	0	0.000
<b>9713</b>	<b>PARKING - M75 FULLER ROAD LOT</b>				
	Recharge Stormwater	38.34 AIA	18,454.80		
	Total	0 SQFT	18,454.80	0	0.000
<b>9878</b>	<b>PARKING - M79</b>				
	Recharge Stormwater	1.57 AIA	753.98		
	Total	0 SQFT	753.98	0	0.000
<b>9879</b>	<b>PARKING - M84 GLEN COURT LOT</b>				
	Recharge Stormwater	1.02 AIA	492.61		
	Total	0 SQFT	492.61	0	0.000
<b>5146</b>	<b>PARKING - M85 CARDIO VASCULAR CENTER STRUCTURE</b>				
	Ann Arbor Water and Sewer	514.00 CCF	7,095.50		
	Electricity-ISS-CPP	351,345.00 KWH	36,188.52		
	Recharge Stormwater	21.76 AIA	10,475.80		
	Total	168,596 SQFT	53,759.82	7,113	0.320
<b>5132</b>	<b>PARKING - M86 ANN STREET STRUCTURE</b>				
	Ann Arbor Water and Sewer	33.00 CCF	671.25		
	Electricity-ISS-CPP	285,601.00 KWH	29,416.89		
	Recharge Bulk Gas	231.90 CCF	96.17		
	Recharge Stormwater	8.45 AIA	4,068.04		
	Street Lighting	0.00 KWH	478.76		
	Total	189,202 SQFT	34,731.11	5,277	0.180
<b>M87PARK</b>	<b>PARKING - M87</b>				
	Recharge Stormwater	7.13 AIA	3,433.60		
	Total	0 SQFT	3,433.60	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>M90PARK</b>	<b>PARKING - M90</b>				
	Recharge Stormwater	2.51 AIA	1,205.93		
	Total	0 SQFT	1,205.93	0	0.000
<b>5193</b>	<b>PARKING - M93 WALL ST. EAST STRUCTURE</b>				
(21)	Ann Arbor Water and Sewer	638.00 CCF	8,556.52		
	Electricity	351,028.00 KWH	54,812.77		
	Recharge Bulk Gas	4,216.60 CCF	1,850.57		
	Recharge Stormwater	12.11 AIA	5,829.86		
	Total	249,962 SQFT	71,049.72	6,510	0.280
<b>5430</b>	<b>PARKING - M99 WALL ST. WEST STRUCTURE</b>				
	Ann Arbor Water and Sewer	207.00 CCF	3,144.46		
	Recharge Bulk Gas	12.50 CCF	5.12		
	Recharge Stormwater	15.09 AIA	7,263.95		
	Total	367,321 SQFT	10,413.53	3	0.030
<b>254</b>	<b>PARKING - N13 FLETCHER ST STRUCTURE</b>				
	Ann Arbor Water and Sewer	69.00 CCF	1,635.32		
	Electricity-CPP	751,255.00 KWH	77,379.26		
	Recharge Stormwater	17.63 AIA	8,483.99		
	Total	387,276 SQFT	87,498.57	6,621	0.230
<b>9801</b>	<b>PARKING - N16</b>				
	Recharge Stormwater	2.79 AIA	1,345.17		
	Total	0 SQFT	1,345.17	0	0.000
<b>263</b>	<b>PARKING - N26 PALMER STRUCTURE (See GF)</b>				
	Electricity-CPP	1,121,983.85 KWH	115,564.37		
	Recharge Bulk Gas	1,120.10 CCF	474.04		
	Recharge Stormwater	22.30 AIA	10,731.89		
	Total	337,077 SQFT (*)	126,770.30	11,699	0.380

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>259</b>	<b>PARKING - N4 THAYER ST STRUCTURE</b>				
	Ann Arbor Water and Sewer	32.00 CCF	605.27		
	Electricity-CPP	99,134.00 KWH	10,210.81		
	Recharge Bulk Gas	701.00 CCF	345.89		
	Recharge Stormwater	6.06 AIA	2,918.84		
	Total	164,936 SQFT	14,080.81	2,484	0.090
<b>9797</b>	<b>PARKING - N8 HURON STREET LOT</b>				
	Recharge Stormwater	0.35 AIA	167.49		
	Total	0 SQFT	167.49	0	0.000
<b>9778</b>	<b>PARKING - NC10 BAITS DRIVE LOT</b>				
	Recharge Stormwater	22.06 AIA	10,618.82		
	Total	0 SQFT	10,618.82	0	0.000
<b>9886</b>	<b>PARKING - NC16 BEAL AVE LOT</b>				
	Recharge Stormwater	9.84 AIA	4,736.86		
	Total	0 SQFT	4,736.86	0	0.000
<b>9888</b>	<b>PARKING - NC20 HAYWARD STREET LOT</b>				
	Recharge Stormwater	7.16 AIA	3,446.59		
	Total	0 SQFT	3,446.59	0	0.000
<b>NC21PARK</b>	<b>PARKING - NC21</b>				
	Recharge Stormwater	8.02 AIA	3,858.26		
	Total	0 SQFT	3,858.26	0	0.000
<b>9889</b>	<b>PARKING - NC22 DRAPER LOT</b>				
	Recharge Stormwater	1.86 AIA	894.65		
	Total	0 SQFT	894.65	0	0.000
<b>9891</b>	<b>PARKING - NC24</b>				
	Recharge Stormwater	7.13 AIA	3,432.35		
	Total	0 SQFT	3,432.35	0	0.000



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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9779</b>	<b>PARKING - NC26 HAYWARD STREET LOT</b>				
	Recharge Stormwater	7.00 AIA	3,367.45		
	Total	0 SQFT	3,367.45	0	0.000
<b>9771</b>	<b>PARKING - NC27 MURFIN STREET LOT</b>				
	Recharge Stormwater	24.72 AIA	11,895.89		
	Total	0 SQFT	11,895.89	0	0.000
<b>9892</b>	<b>PARKING - NC28 HAYWARD STREET LOT</b>				
	Recharge Stormwater	15.34 AIA	7,384.43		
	Total	0 SQFT	7,384.43	0	0.000
<b>9894</b>	<b>PARKING - NC34 BAXTER ROAD LOT</b>				
	Recharge Stormwater	4.40 AIA	2,116.57		
	Total	0 SQFT	2,116.57	0	0.000
<b>9895</b>	<b>PARKING - NC37</b>				
	Recharge Stormwater	59.61 AIA	28,693.00		
	Total	0 SQFT	28,693.00	0	0.000
<b>9896</b>	<b>PARKING - NC38 DEAN ROAD LOT</b>				
	Recharge Stormwater	3.79 AIA	1,822.83		
	Total	0 SQFT	1,822.83	0	0.000
<b>9897</b>	<b>PARKING - NC40 GILBERT COURT LOT</b>				
	Recharge Stormwater	9.49 AIA	4,567.00		
	Street Lighting	0.00 KWH	983.03		
	Total	0 SQFT	5,550.03	0	0.000
<b>9898</b>	<b>PARKING - NC41</b>				
	Recharge Stormwater	13.54 AIA	6,515.12		
	Total	0 SQFT	6,515.12	0	0.000
<b>9781</b>	<b>PARKING - NC43 FULLER ROAD LOT</b>				
	Recharge Stormwater	25.95 AIA	12,492.12		
	Total	0 SQFT	12,492.12	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9782</b>	<b>PARKING - NC44 HUBBARD ROAD LOT</b>				
	Recharge Stormwater	5.61 AIA	2,701.67		
	Total	0 SQFT	2,701.67	0	0.000
<b>9900</b>	<b>PARKING - NC45 HUBBARD MURFIN ST LOT</b>				
	Recharge Stormwater	5.02 AIA	2,417.30		
	Total	0 SQFT	2,417.30	0	0.000
<b>9901</b>	<b>PARKING - NC46 HUBBARD ROAD LOT</b>				
	Recharge Stormwater	28.90 AIA	13,907.84		
	Total	0 SQFT	13,907.84	0	0.000
<b>9903</b>	<b>PARKING - NC48 HAYWARD MURFIN ST LOT</b>				
	Recharge Stormwater	10.30 AIA	4,957.29		
	Total	0 SQFT	4,957.29	0	0.000
<b>9945</b>	<b>PARKING - NC50 GLAZIER WAY LOT</b>				
	Electricity	1,933.49 KWH	502.81		
	Recharge Stormwater	26.47 AIA	12,739.38		
	Street Lighting	0.00 KWH	4,919.87		
	Total	0 SQFT	18,162.06	0	0.000
<b>9904</b>	<b>PARKING - NC51 GLAZIER WAY HURON PKWY LOT</b>				
	Recharge Stormwater	87.15 AIA	41,948.62		
	Street Lighting	0.00 KWH	12,067.83		
	Total	0 SQFT	54,016.45	0	0.000
<b>9905</b>	<b>PARKING - NC52 GLAZIER WAY LOT</b>				
	Recharge Stormwater	7.49 AIA	3,603.81		
	Street Lighting	0.00 KWH	576.58		
	Total	0 SQFT	4,180.39	0	0.000
<b>9906</b>	<b>PARKING - NC53 HAYWARD STREET LOT</b>				
	Recharge Stormwater	58.97 AIA	28,384.19		
	Total	0 SQFT	28,384.19	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9907</b>	<b>PARKING - NC54 BEAL AVE LOT</b>				
	Recharge Stormwater	8.81 AIA	4,240.32		
	Total	0 SQFT	4,240.32	0	0.000
<b>9911</b>	<b>PARKING - NC60 BEAL BONISTEEL LOT</b>				
	Recharge Stormwater	21.14 AIA	10,174.08		
	Total	0 SQFT	10,174.08	0	0.000
<b>9912</b>	<b>PARKING - NC61 BAXTER ROAD LOT</b>				
	Recharge Stormwater	10.15 AIA	4,886.64		
	Total	0 SQFT	4,886.64	0	0.000
<b>9913</b>	<b>PARKING - NC62 BAXTER ROAD LOT</b>				
	Recharge Stormwater	5.94 AIA	2,857.80		
	Total	0 SQFT	2,857.80	0	0.000
<b>9914</b>	<b>PARKING - NC63 HUBBARD ROAD LOT</b>				
	Recharge Stormwater	22.31 AIA	10,736.89		
	Total	0 SQFT	10,736.89	0	0.000
<b>9916</b>	<b>PARKING - NC65 BAXTER ROAD LOT</b>				
	Recharge Stormwater	11.21 AIA	5,395.70		
	Total	0 SQFT	5,395.70	0	0.000
<b>NC67PARK</b>	<b>PARKING - NC67</b>				
	Recharge Stormwater	4.87 AIA	2,345.36		
	Total	0 SQFT	2,345.36	0	0.000
<b>9919</b>	<b>PARKING - NC78 FULLER ROAD LOT</b>				
	Recharge Stormwater	25.10 AIA	12,083.18		
	Total	0 SQFT	12,083.18	0	0.000
<b>9780</b>	<b>PARKING - NC8 FULLER BEAL AVE LOT</b>				
	Recharge Stormwater	11.67 AIA	5,614.76		
	Total	0 SQFT	5,614.76	0	0.000

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**Parking Operations**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9982</b>	<b>PARKING - NC84</b>				
	Recharge Stormwater	7.71 AIA	3,709.41		
	Total	0 SQFT	3,709.41	0	0.000
<b>9882</b>	<b>PARKING - NC9 BAXTER ROAD LOT</b>				
	Recharge Stormwater	22.98 AIA	11,061.53		
	Total	0 SQFT	11,061.53	0	0.000
<b>9983</b>	<b>PARKING - NC99</b>				
	Recharge Stormwater	13.87 AIA	6,678.01		
	Total	0 SQFT	6,678.01	0	0.000
<b>9811</b>	<b>PARKING - S5 MONROE OAKLAND STREET LOT</b>				
	Recharge Stormwater	4.97 AIA	2,392.30		
	Total	0 SQFT	2,392.30	0	0.000
<b>253</b>	<b>PARKING - S8 HILL ST STRUCTURE</b>				
	Electricity-CPP	189,146.00 KWH	19,482.05		
	Recharge Bulk Gas	62.30 CCF	26.51		
	Recharge Stormwater	8.72 AIA	4,195.55		
	Total	151,175 SQFT	23,704.11	4,312	0.160
<b>9928</b>	<b>PARKING - SC10 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	29.99 AIA	14,434.19		
	Total	0 SQFT	14,434.19	0	0.000
<b>9929</b>	<b>PARKING - SC11 HOOVER STREET LOT</b>				
	Recharge Stormwater	10.71 AIA	5,154.95		
	Total	0 SQFT	5,154.95	0	0.000
<b>9934</b>	<b>PARKING - SC16 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	16.71 AIA	8,045.24		
	Total	0 SQFT	8,045.24	0	0.000
<b>9935</b>	<b>PARKING - SC17 STATE STREET LOT</b>				
	Recharge Stormwater	72.64 AIA	34,964.38		
	Total	0 SQFT	34,964.38	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9920</b>	<b>PARKING - SC2 HOOVER STREET LOT</b>				
	Recharge Stormwater	11.69 AIA	5,628.44		
	Total	0 SQFT	5,628.44	0	0.000
<b>9921</b>	<b>PARKING - SC3 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	2.20 AIA	1,058.91		
	Total	0 SQFT	1,058.91	0	0.000
<b>9938</b>	<b>PARKING - SC32 GREENE ST. LOT</b>				
	Recharge Stormwater	2.96 AIA	1,424.27		
	Total	0 SQFT	1,424.27	0	0.000
<b>9783</b>	<b>PARKING - SC34 STATE ST PARK &amp; RIDE</b>				
	Recharge Stormwater	52.48 AIA	25,259.73		
	Total	0 SQFT	25,259.73	0	0.000
<b>9939</b>	<b>PARKING - SC35 HOOVER STREET LOT</b>				
	Recharge Stormwater	8.29 AIA	3,988.22		
	Total	0 SQFT	3,988.22	0	0.000
<b>9940</b>	<b>PARKING - SC36 MAIN STREET KEECH LOT</b>				
	Electricity	0.00 KWH	120.49		
	Recharge Stormwater	19.00 AIA	9,143.76		
	Total	0 SQFT	9,264.25	0	0.000
<b>9941</b>	<b>PARKING - SC37 HOOVER STREET LOT</b>				
	Recharge Stormwater	2.74 AIA	1,318.22		
	Total	0 SQFT	1,318.22	0	0.000
<b>9943</b>	<b>PARKING - SC39 STATE STREET LOT</b>				
	Recharge Stormwater	26.68 AIA	12,839.70		
	Total	0 SQFT	12,839.70	0	0.000
<b>9922</b>	<b>PARKING - SC4 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	25.14 AIA	12,100.70		
	Total	0 SQFT	12,100.70	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>SC41PARK</b>	<b>PARKING - SC41 HOOVER ST</b>				
	Recharge Stormwater	4.84 AIA	2,329.40		
	Total	0 SQFT	2,329.40	0	0.000
<b>9923</b>	<b>PARKING - SC5 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	31.25 AIA	15,039.68		
	Total	0 SQFT	15,039.68	0	0.000
<b>9924</b>	<b>PARKING - SC6 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	19.68 AIA	9,473.90		
	Total	0 SQFT	9,473.90	0	0.000
<b>9925</b>	<b>PARKING - SC7 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	41.42 AIA	19,937.17		
	Total	0 SQFT	19,937.17	0	0.000
<b>9818</b>	<b>PARKING - W1 MONROE STREET LOT</b>				
	Recharge Stormwater	1.18 AIA	570.14		
	Total	0 SQFT	570.14	0	0.000
<b>9824</b>	<b>PARKING - W10 PACKARD LOT</b>				
	Recharge Stormwater	1.02 AIA	489.75		
	Total	0 SQFT	489.75	0	0.000
<b>9825</b>	<b>PARKING - W11 KRAUSE STREET LOT</b>				
	Recharge Stormwater	16.45 AIA	7,918.66		
	Street Lighting	0.00 KWH	984.98		
	Total	0 SQFT	8,903.64	0	0.000
<b>9827</b>	<b>PARKING - W13 THOMPSON ST LOT</b>				
	Recharge Stormwater	9.39 AIA	4,520.72		
	Total	0 SQFT	4,520.72	0	0.000
<b>9829</b>	<b>PARKING - W16 PACKARD THOMPSON LOT</b>				
	Recharge Stormwater	3.89 AIA	1,870.50		
	Street Lighting	0.00 KWH	96.10		
	Total	0 SQFT	1,966.60	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9833</b>	<b>PARKING - W21 MADISON LOT</b>				
	Recharge Stormwater	2.80 AIA	1,346.24		
	Total	0 SQFT	1,346.24	0	0.000
<b>9836</b>	<b>PARKING - W24 FOURTH STREET</b>				
	Recharge Stormwater	1.17 AIA	565.00		
	Street Lighting	0.00 KWH	218.12		
	Total	0 SQFT	783.12	0	0.000
<b>255</b>	<b>PARKING - W3 THOMPSON ST STRUCTURE (See GF)</b>				
	Ann Arbor Water and Sewer	67.50 CCF	1,338.58		
	Electricity	389,141.76 KWH	56,860.59		
	Recharge Bulk Gas	6,159.00 CCF	2,697.01		
	Recharge Stormwater	13.17 AIA	6,338.69		
	Total	303,081 SQFT (*)	67,234.87	6,451	0.220
<b>9927</b>	<b>PARKING - W32 HILL STREET LOT</b>				
	Recharge Stormwater	18.10 AIA	8,710.95		
	Total	0 SQFT	8,710.95	0	0.000
<b>9930</b>	<b>PARKING - W33 GREENE STREET LOT</b>				
	Recharge Stormwater	5.07 AIA	2,440.53		
	Total	0 SQFT	2,440.53	0	0.000
<b>9931</b>	<b>PARKING - W34 GREENE STREET LOT</b>				
	Recharge Stormwater	1.42 AIA	685.11		
	Total	0 SQFT	685.11	0	0.000
<b>9932</b>	<b>PARKING - W35 GREENE STREET LOT</b>				
	Recharge Stormwater	2.13 AIA	1,027.10		
	Total	0 SQFT	1,027.10	0	0.000
<b>9942</b>	<b>PARKING - W38 HILL STREET LOT (See OF)</b>				
	Recharge Stormwater	0.77 AIA	362.16		
	Total	0 SQFT (*)	362.16	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>10069</b>	<b>PARKING - W39 FIFTH AVENUE LOT (See OF)</b>				
	Recharge Stormwater	1.01 AIA	476.65		
	Total	0 SQFT (*)	476.65	0	0.000
<b>10071</b>	<b>PARKING - W40 JOHN ST LOT</b>				
	Recharge Stormwater	7.97 AIA	3,835.83		
	Total	0 SQFT	3,835.83	0	0.000
<b>9823</b>	<b>PARKING - W9 PACKARD LOT</b>				
	Recharge Stormwater	2.62 AIA	1,260.90		
	Total	0 SQFT	1,260.90	0	0.000
<b>9640</b>	<b>UTL 916 MAIDEN LANE</b>				
	Street Lighting	0.00 KWH	758.06		
	Total	0 SQFT	758.06	0	0.000
<b>9641</b>	<b>UTL 919 WALL STREET</b>				
	Electricity	14,330.07 KWH	1,878.74		
	Total	0 SQFT	1,878.74	0	0.000
<b>9615</b>	<b>UTL LIGHTS - CENTRAL CAMPUS</b>				
	Electricity-CPP	4,272.00 KWH	440.04		
	Total	0 SQFT	440.04	0	0.000
<b>9616</b>	<b>UTL LIGHTS - NORTH CAMPUS</b>				
	Electricity-NC	173,544.00 KWH	17,875.08		
	Total	0 SQFT	17,875.08	0	0.000
<b>9623</b>	<b>UTL PARKING LOT - GREENE ST</b>				
	Electricity	36,426.88 KWH	6,157.85		
	Total	0 SQFT	6,157.85	0	0.000
<b>9624</b>	<b>UTL PARKING LOT - LIBERTY ST</b>				
	Electricity	0.00 KWH	4.78		
	Total	0 SQFT	4.78	0	0.000



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**Parking Operations**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9635</b>	<b>VARIOUS CONST PROJECTS</b>				
	Street Lighting	0.00 KWH	355.11		
	Total	0 SQFT	355.11	0	0.000

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**Parking Operations Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	2,192 CCF	\$34,407.71		
Electricity	1,455,490 KWH	\$189,789.39		
Electricity-CPP	3,221,488 KWH	\$331,813.37		
Electricity-NC	379,309 KWH	\$39,068.89		
Electricity ISS-CPP	1,495,584 KWH	\$154,045.13		
Electricity ISS-HHC	0 KWH	\$0.00		
Fuel Oil	0 GAL	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	0 CCF	\$0.00		
Recharge Bulk Gas	32,443 CCF	\$14,243.09		
Recharge Stormwater	1,482 AIA	\$713,310.23		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$21,438.44		
Water & Sewer	0 CCF	\$0.00		
<b>Total</b>	<b>4,135,713 SQFT</b>	<b>\$1,498,116.25</b>	<b>6,205.53</b>	<b>\$0.36</b>

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**Rental Research Properties**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>891</b>	<b>1736 BROADWAY GARAGE</b>				
	Recharge Stormwater	0.12 AIA	59.12		
	Total	480 SQFT	59.12	0	0.120
<b>5327</b>	<b>439 S DIVISION STREET</b>				
	Ann Arbor Water and Sewer	0.00 CCF	131.32		
	Electricity	149.80 KWH	271.26		
	Recharge Stormwater	0.50 AIA	241.34		
	Total	3,210 SQFT	643.92	159	0.200
<b>5577</b>	<b>802 MONROE RENTAL PROPERTY</b>				
	Ann Arbor Water and Sewer	40.99 CCF	831.46		
	Electricity	3,618.67 KWH	706.77		
	Natural Gas	650.00 CCF	654.65		
	Recharge Stormwater	0.19 AIA	93.88		
	Total	3,010 SQFT	2,286.76	26,087	0.760
<b>5578</b>	<b>804 MONROE RENTAL PROPERTY</b>				
	Ann Arbor Water and Sewer	26.00 CCF	307.13		
	Electricity	455.21 KWH	125.12		
	Natural Gas	593.00 CCF	573.40		
	Recharge Stormwater	0.11 AIA	53.85		
	Total	2,717 SQFT	1,059.50	22,790	0.390
<b>5457</b>	<b>FGRL BLDG 20 (See OF)</b>				
	Ann Arbor Water and Sewer	4.00 CCF	141.37		
	Electricity	1,040.79 KWH	270.10		
	Natural Gas	408.00 CCF	708.49		
	Recharge Stormwater	0.29 AIA	137.27		
	Total	0 SQFT (*)	1,257.23	0	0.000
<b>985</b>	<b>MATTHAEI BOT GDNS SUPT RESIDENCE</b>				
	Electricity	9,924.72 KWH	2,128.46		
	Natural Gas	860.00 CCF	1,435.09		
	Total	2,928 SQFT	3,563.55	41,469	1.220

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**Rental Research Properties**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8039</b>	<b>RP HOUSING 1011 CORNWELL PLACE</b>				
	Ann Arbor Water and Sewer	0.00 CCF	5.25		
	Recharge Stormwater	0.39 AIA	189.95		
	Total	0 SQFT	195.20	0	0.000
<b>885</b>	<b>RP HOUSING H 1736 BROADWAY</b>				
(22)	Ann Arbor Water and Sewer	11.00 CCF	(311.04)		
	Electricity	2,067.46 KWH	534.09		
	Natural Gas	797.00 CCF	1,383.86		
	Recharge Stormwater	0.41 AIA	195.67		
	Total	2,970 SQFT	1,802.58	29,694	0.610
<b>976</b>	<b>RP HOUSING MATT BOT GNDS HOUSE</b>				
	Electricity	15,330.63 KWH	2,940.35		
	Natural Gas	1,551.00 CCF	1,546.37		
	Water & Sewer	0.00 CCF	1,117.20		
	Total	3,650 SQFT	5,603.92	57,593	1.540

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**Rental Research Properties Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	82 CCF	\$1,105.49		
Electricity	32,587 KWH	\$6,976.15		
Electricity-CPP	0 KWH	\$0.00		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Fuel Oil	0 GAL	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	4,859 CCF	\$6,301.86		
Recharge Bulk Gas	0 CCF	\$0.00		
Recharge Stormwater	2 AIA	\$971.08		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	0 CCF	\$1,117.20		
<b>Total</b>	<b>18,965 SQFT</b>	<b>\$16,471.78</b>	<b>31,946.56</b>	<b>\$0.87</b>

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>327</b>	<b>1018 FULLER BUILDING</b>				
	Ann Arbor Water and Sewer	9.00 CCF	341.27		
	Electricity	39,312.51 KWH	7,444.72		
	Recharge Bulk Gas	2,134.00 CCF	955.01		
	Recharge Stormwater	1.01 AIA	487.38		
	Total	8,349 SQFT	9,228.38	42,091	1.110
<b>5165</b>	<b>2205 COMMONWEALTH BLVD</b>				
	Natural Gas	3,901.00 CCF	4,813.32		
	Total	18,306 SQFT	4,813.32	21,694	0.260
<b>332</b>	<b>300 N INGALLS BUILDING (See GF)</b>				
	Ann Arbor Water and Sewer	3,612.69 CCF	46,561.24		
	Electricity	1,474,658.47 KWH	160,685.29		
	Recharge Stormwater	7.56 AIA	3,629.20		
	Steam-CPP	16,046.71 MLB	301,517.52		
	Total	240,024 SQFT (*)	512,393.25	87,823	2.130
<b>5501</b>	<b>345 METTY DR</b>				
	Electricity	9,854.98 KWH	1,818.60		
	Natural Gas	2,076.00 CCF	2,516.37		
	Total	4,800 SQFT	4,334.97	51,036	0.900
<b>8126</b>	<b>700 KMS PLACE</b>				
(23)	Ann Arbor Water and Sewer	285.00 CCF	4,517.00		
	Electricity	1,138,390.10 KWH	151,850.07		
	Natural Gas	42,170.00 CCF	41,290.54		
	Total	125,908 SQFT	197,657.61	64,954	1.570
<b>5353</b>	<b>719 W ELLSWORTH ROAD</b>				
	Electricity	5,782.31 KWH	1,099.50		
	Natural Gas	3,806.00 CCF	4,041.83		
	Total	6,192 SQFT	5,141.33	65,760	0.830

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5506</b>	<b>7300 W JOY ROAD</b>				
	Electricity	1,061,340.00 KWH	163,127.84		
	Natural Gas	45,912.00 CCF	41,277.96		
	Water & Sewer	501.96 CCF	8,228.51		
	Total	147,152 SQFT	212,634.31	56,378	1.440
<b>8116</b>	<b>ANN ARBOR ICE CUBE</b>				
	Natural Gas	4,975.00 CCF	4,990.67		
	Total	8,672 SQFT	4,990.67	58,401	0.580
<b>830</b>	<b>ARGUS BUILDING I (See LP)</b>				
	Electricity	15,268.46 KWH	2,755.16		
	Total	1,511 SQFT (*)	2,755.16	34,479	1.820
<b>8076</b>	<b>BRIARWOOD 1</b>				
	Ann Arbor Water and Sewer	223.00 CCF	3,430.57		
	Electricity	538,316.17 KWH	82,970.50		
	Natural Gas	11,993.00 CCF	12,401.94		
	Recharge Stormwater	4.01 AIA	1,928.42		
	Total	17,857 SQFT	100,731.43	171,258	5.640
<b>8130</b>	<b>BRIARWOOD 10</b>				
	Ann Arbor Water and Sewer	242.00 CCF	3,985.81		
	Electricity	431,054.68 KWH	66,730.41		
	Natural Gas	18,548.00 CCF	16,534.11		
	Recharge Stormwater	4.33 AIA	2,083.27		
	Total	17,299 SQFT	89,333.60	194,195	5.160
<b>8030</b>	<b>BRIARWOOD 2</b>				
	Ann Arbor Water and Sewer	178.00 CCF	3,183.75		
	Electricity	402,652.09 KWH	62,409.66		
	Natural Gas	16,603.00 CCF	14,334.38		
	Recharge Stormwater	4.35 AIA	2,095.06		
	Total	15,924 SQFT	82,022.85	192,441	5.150

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8065</b>	<b>BRIARWOOD 3</b>				
	Ann Arbor Water and Sewer	464.00 CCF	6,201.66		
	Electricity	142,922.70 KWH	25,668.00		
	Natural Gas	1,525.00 CCF	2,023.11		
	Recharge Stormwater	2.83 AIA	1,361.34		
	Total	10,262 SQFT	35,254.11	62,662	3.440
<b>8042</b>	<b>BRIARWOOD 4</b>				
	Ann Arbor Water and Sewer	0.00 CCF	124.94		
	Electricity	237,919.81 KWH	38,926.25		
	Recharge Stormwater	3.90 AIA	1,878.28		
	Total	14,063 SQFT	40,929.47	57,742	2.910
<b>8016</b>	<b>BRIARWOOD 5</b>				
	Ann Arbor Water and Sewer	254.00 CCF	3,902.12		
	Electricity	204,288.42 KWH	32,434.30		
	Natural Gas	8,724.00 CCF	9,753.67		
	Recharge Stormwater	2.59 AIA	1,246.01		
	Total	9,378 SQFT	47,336.10	169,049	5.050
<b>8142</b>	<b>BRIARWOOD 9</b>				
	Ann Arbor Water and Sewer	148.00 CCF	2,589.93		
	Electricity	162,839.35 KWH	26,190.64		
	Natural Gas	5,863.00 CCF	5,727.68		
	Recharge Stormwater	1.54 AIA	738.84		
	Total	5,324 SQFT	35,247.09	216,496	6.620
<b>5239</b>	<b>BRIGHTON CTR SPECIALTY CARE</b>				
	Electricity	6,719,776.00 KWH	760,500.03		
	Natural Gas	371,620.00 CCF	324,356.38		
	Water & Sewer	9,498.05 CCF	107,854.67		
	Total	299,610 SQFT	1,192,711.08	202,815	3.980



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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5029</b>	<b>BRIGHTON HLTH CTR</b>				
	Electricity	1,014,285.99 KWH	154,522.97		
	Natural Gas	48,390.00 CCF	36,975.17		
	Water & Sewer	1,223.36 CCF	16,443.82		
	Total	40,865 SQFT	207,941.96	205,258	5.090
<b>5011</b>	<b>BURLINGTON OFFICE CTR</b>				
	Ann Arbor Water and Sewer	174.00 CCF	2,567.48		
	Electricity	882,859.31 KWH	164,819.08		
	Natural Gas	21,280.00 CCF	19,333.97		
	Total	84,280 SQFT	186,720.53	61,456	2.220
<b>5019</b>	<b>CANTON HEALTH CENTER</b>				
	Electricity	748,982.82 KWH	114,560.15		
	Natural Gas	8,360.00 CCF	7,959.72		
	Water & Sewer	446.57 CCF	4,547.40		
	Total	51,552 SQFT	127,067.27	66,095	2.460
<b>348</b>	<b>CHELSEA FAMILY PRACTICE</b>				
	Electricity	404,760.00 KWH	50,883.13		
	Natural Gas	13,852.00 CCF	12,717.60		
	Water & Sewer	200.52 CCF	3,893.24		
	Total	25,136 SQFT	67,493.97	111,059	2.690
<b>5173T</b>	<b>CHILDRENS AND WOMENS HOSPITAL TRAILER</b>				
(24)	Ann Arbor Water and Sewer	90.00 CCF	1,342.22		
	Electricity-ISS-HHC	73,043.00 KWH	5,770.41		
	Total	0 SQFT	7,112.63	0	0.000
<b>8149</b>	<b>DEXTER FAMILY PRACTICE</b>				
	Electricity	91,311.75 KWH	16,096.09		
	Natural Gas	2,371.00 CCF	3,460.93		
	Total	10,065 SQFT	19,557.02	54,944	1.940

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**University Hospital**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5038</b>	<b>EAST ANN ARBOR AMBULATORY SURGICAL CENTER</b>				
	Natural Gas	133,606.00 CCF	114,883.78		
	Water & Sewer	8,018.00 CCF	145,873.39		
	Total	49,906 SQFT	260,757.17	272,534	5.220
<b>350</b>	<b>EAST ANN ARBOR HEALTH AND GERIATRICS CENTER</b>				
	Electricity	8,577,926.00 KWH	942,988.80		
	Natural Gas	106,540.00 CCF	91,265.96		
	Water & Sewer	5,616.00 CCF	101,151.86		
	Total	99,932 SQFT	1,135,406.62	401,495	11.360
<b>306</b>	<b>EAST HOSPITAL MECHANICAL BLDG</b>				
	Electricity-CPP	3,433,163.00 KWH	353,615.79		
	Recharge Stormwater	1.04 AIA	501.20		
	Total	8,182 SQFT	354,116.99	1,432,093	43.280
<b>8072</b>	<b>EISENHOWER CORPORATE PARK WEST</b>				
	Ann Arbor Water and Sewer	4,535.00 CCF	59,370.34		
	Electricity	2,026,935.91 KWH	316,468.47		
	Natural Gas	49,480.00 CCF	50,134.15		
	Recharge Stormwater	20.68 AIA	9,952.44		
	Total	76,726 SQFT	435,925.40	155,814	5.680
<b>5070</b>	<b>EISENHOWER CP (See AU)</b>				
(4)	Ann Arbor Water and Sewer	28.66 CCF	648.21		
	Electricity	198,298.20 KWH	34,683.13		
	Natural Gas	10,367.30 CCF	10,793.05		
	Total	32,661 SQFT (*)	46,124.39	53,035	1.410
<b>5109</b>	<b>FRANKEL SAMUEL AND JEAN CARDIOVASCULAR CENTER</b>				
	Ann Arbor Water and Sewer	24,868.00 CCF	308,925.12		
	Electricity-ISS-HHC	14,725,413.00 KWH	1,163,307.61		
	Recharge Stormwater	22.62 AIA	10,885.86		
	Steam-CPP	38,919.64 MLB	731,300.04		
	Total	414,392 SQFT	2,214,418.63	215,201	5.340

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9601</b>	<b>HOSPITAL CHILLED WATER LOOP</b>				
	Ann Arbor Water and Sewer	12,804.00 CCF	149,936.24		
	Electricity-CPP	1,202,182.00 KWH	123,824.73		
	Steam-CPP	620.86 MLB	11,665.96		
	Total	0 SQFT	285,426.93	0	0.000
<b>8112</b>	<b>HURON VALLEY PROFESSIONAL CENTER</b>				
	Ann Arbor Water and Sewer	117.00 CCF	1,776.88		
	Electricity	189,819.29 KWH	30,341.31		
	Natural Gas	4,817.00 CCF	5,563.23		
	Total	9,020 SQFT	37,681.42	126,189	4.180
<b>5393</b>	<b>KELLOGG EYE CENTER - GRAND BLANC</b>				
	Electricity	94,290.00 KWH	17,810.24		
	Natural Gas	5,414.00 CCF	5,598.41		
	Water & Sewer	55.00 CCF	3,385.22		
	Total	8,021 SQFT	26,793.87	108,834	3.340
<b>8155</b>	<b>LIVONIA HEALTH CENTER</b>				
	Electricity	147,729.90 KWH	23,808.55		
	Natural Gas	3,141.00 CCF	2,911.82		
	Water & Sewer	98.00 CCF	2,125.77		
	Total	11,130 SQFT	28,846.14	74,030	2.590
<b>8096</b>	<b>LIVONIA SPECIALTY CARE</b>				
	Electricity	308,264.49 KWH	51,907.09		
	Total	21,052 SQFT	51,907.09	49,977	2.470
<b>319</b>	<b>MEDICAL PROFESSIONAL BUILDING</b>				
	Ann Arbor Water and Sewer	880.00 CCF	11,990.72		
	Electricity-CPP	412,129.00 KWH	42,449.28		
	Recharge Stormwater	2.02 AIA	973.18		
	Steam-CPP	1,571.79 MLB	29,533.94		
	Total	37,298 SQFT	84,947.12	79,854	2.280

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>308</b>	<b>MED-INN</b>				
(25)	Ann Arbor Water and Sewer	9,865.00 CCF	126,336.89		
	Electricity-CPP	1,610,652.00 KWH	165,897.15		
	Recharge Stormwater	5.69 AIA	2,736.72		
	Steam-CPP	12,808.10 MLB	240,664.20		
	Total	119,437 SQFT	535,634.96	153,263	4.480
<b>5173</b>	<b>MOTT CHILDRENS VON VOIGTLANDER WOMENS HOSPITALS</b>				
	Ann Arbor Water and Sewer	56,195.00 CCF	679,380.19		
	Electricity-ISS-HHC	30,268,365.00 KWH	2,391,200.79		
	Recharge Bulk Gas	13,309.00 CCF	5,631.05		
	Recharge Stormwater	37.25 AIA	17,929.48		
	Steam-CPP	123,685.18 MLB	2,324,044.53		
	Total	1,126,305 SQFT	5,418,186.04	202,739	4.810
<b>5223</b>	<b>NC AUXILIARY SUPPORT BLDG</b>				
	Ann Arbor Water and Sewer	6,124.00 CCF	78,379.44		
	Electricity-NC	9,176,897.00 KWH	945,220.37		
	Total	54,428 SQFT	1,023,599.81	575,453	18.810
<b>399</b>	<b>NORTH CAMPUS ADMINISTRATIVE COMPLEX</b>				
	Ann Arbor Water and Sewer	1,708.00 CCF	22,499.17		
	Electricity-NC	2,121,252.00 KWH	218,488.96		
	Recharge Bulk Gas	125,905.20 CCF	54,313.30		
	Recharge Stormwater	19.27 AIA	9,277.01		
	Total	129,114 SQFT	304,578.44	155,343	2.360
<b>5341</b>	<b>NORTHVILLE HEALTH CENTER</b>				
	Electricity	2,088,303.00 KWH	252,124.36		
	Natural Gas	68,811.00 CCF	60,196.72		
	Water & Sewer	5,389.46 CCF	55,062.27		
	Total	102,228 SQFT	367,383.35	138,243	3.590
<b>5332</b>	<b>OXFORD COMMERCE PARK</b>				
	Electricity	71,616.29 KWH	13,435.09		
	Natural Gas	9,924.00 CCF	9,457.77		
	Total	19,952 SQFT	22,892.86	62,885	1.150

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>320</b>	<b>PARKING - M22 SIMPSON CIRCLE STRUCTURE (See PO)</b>				
(20)	Ann Arbor Water and Sewer	15,015.00 CCF	164,878.49		
	Total	306,801 SQFT (*)	164,878.49	0	0.540
<b>8100</b>	<b>PLYMOUTH PARK (See AU)</b>				
	Electricity	301,919.42 KWH	50,065.26		
	Natural Gas	9,286.63 CCF	13,448.28		
	Total	33,490 SQFT (*)	63,513.54	58,998	1.900
<b>5340</b>	<b>RIVER PLACE OFFICES</b>				
	Electricity	198,623.31 KWH	31,648.81		
	Natural Gas	926.00 CCF	1,496.97		
	Total	7,124 SQFT	33,145.78	108,390	4.650
<b>301</b>	<b>ROGEL CANCER CENTER (See GF)</b>				
	Ann Arbor Water and Sewer	10,852.03 CCF	152,092.55		
	Electricity	6,120,062.76 KWH	575,980.46		
	Recharge Stormwater	6.72 AIA	3,226.88		
	Steam-CPP	20,474.18 MLB	384,709.76		
	Total	136,255 SQFT (*)	1,116,009.65	303,562	8.190
<b>8121</b>	<b>SALINE HEALTH CENTER</b>				
	Electricity	170,563.91 KWH	29,389.35		
	Natural Gas	6,568.00 CCF	7,007.73		
	Water & Sewer	148.41 CCF	4,600.01		
	Total	8,924 SQFT	40,997.09	140,157	4.590
<b>8036</b>	<b>SURVIVAL FLIGHT ANN ARBOR AIRPORT</b>				
	Electricity	36,242.91 KWH	7,003.59		
	Natural Gas	5,659.00 CCF	5,682.38		
	Total	10,000 SQFT	12,685.97	69,978	1.270

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>317</b>	<b>TAUBMAN A ALFRED HEALTH CARE CENTER</b>				
	Ann Arbor Water and Sewer	5,720.00 CCF	73,934.11		
	Electricity	7,142,824.00 KWH	673,623.81		
	Recharge Bulk Gas	10,737.70 CCF	4,627.57		
	Recharge Stormwater	29.10 AIA	14,006.50		
	Steam-CPP	18,785.56 MLB	352,980.67		
	Total	405,003 SQFT	1,119,172.66	109,276	2.760
<b>8162</b>	<b>TRAVERWOOD (See LP)</b>				
	Electricity	70,144.02 KWH	13,205.37		
	Natural Gas	1,395.00 CCF	3,285.71		
	Total	8,978 SQFT (*)	16,491.08	42,483	1.840
<b>9599</b>	<b>UMH SIGN 1525 FULLER ST</b>				
	Electricity	2,519.29 KWH	591.67		
	Total	0 SQFT	591.67	0	0.000
<b>390</b>	<b>UNIV HOSPITALS CHILD CARE CENTER</b>				
	Ann Arbor Water and Sewer	986.00 CCF	13,726.60		
	Electricity	80,464.00 KWH	13,539.57		
	Recharge Bulk Gas	10,153.00 CCF	4,559.67		
	Recharge Stormwater	4.57 AIA	2,200.10		
	Total	14,850 SQFT	34,025.94	88,094	2.290
<b>316</b>	<b>UNIVERSITY HOSPITAL COMPLEX</b>				
	Ann Arbor Water and Sewer	93,750.00 CCF	1,207,434.80		
	Electricity	68,230,512.00 KWH	6,432,219.27		
	Recharge Bulk Gas	52,380.10 CCF	22,574.04		
	Recharge Stormwater	62.13 AIA	29,903.29		
	Steam-CPP	135,855.60 MLB	2,552,726.72		
	Total	1,721,070 SQFT	10,244,858.12	217,341	5.950

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>309</b>	<b>UNIVERSITY HOSPITAL SOUTH UNIT 1</b>				
	Ann Arbor Water and Sewer	131.00 CCF	2,634.56		
	Electricity-CPP	270,900.00 KWH	27,902.70		
	Recharge Stormwater	5.11 AIA	2,460.90		
	Steam-CPP	6,072.70 MLB	114,106.03		
	Total	67,494 SQFT	147,104.19	103,673	2.180
<b>312</b>	<b>UNIVERSITY HOSPITAL SOUTH UNIT 2</b>				
	Ann Arbor Water and Sewer	4,600.00 CCF	62,926.94		
	Recharge Bulk Gas	4,403.90 CCF	1,885.51		
	Recharge Stormwater	13.28 AIA	6,392.03		
	Steam-CPP	16,541.04 MLB	310,806.14		
	Total	266,038 SQFT	382,010.62	63,861	1.440
<b>314</b>	<b>UNIVERSITY HOSPITAL SOUTH UNIT 3</b>				
	Ann Arbor Water and Sewer	1,023.00 CCF	13,341.56		
	Recharge Stormwater	1.40 AIA	676.05		
	Steam-CPP	2,174.33 MLB	40,855.67		
	Total	19,988 SQFT	54,873.28	108,782	2.750
<b>318</b>	<b>UNIVERSITY HOSPITAL SOUTH UNIT 4</b>				
	Ann Arbor Water and Sewer	1,114.00 CCF	16,379.62		
	Recharge Stormwater	9.80 AIA	4,715.92		
	Steam-CPP	13,313.84 MLB	250,167.04		
	Total	158,938 SQFT	271,262.58	83,768	1.710
<b>5117</b>	<b>UPJOHN RACHEL BUILDING</b>				
	Natural Gas	94,118.00 CCF	81,141.43		
	Water & Sewer	513.00 CCF	9,316.14		
	Total	117,097 SQFT	90,457.57	81,823	0.770
<b>5388</b>	<b>WEST ANN ARBOR HEALTH CENTER NEW</b>				
	Electricity	1,256,440.04 KWH	162,092.71		
	Natural Gas	27,723.00 CCF	24,902.95		
	Water & Sewer	2,309.00 CCF	41,697.42		
	Total	75,260 SQFT	228,693.08	94,478	3.040

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8120</b>	<b>YPSILANTI HEALTH CENTER</b>				
	Electricity	172,337.74 KWH	28,263.97		
	Total	17,110 SQFT	28,263.97	34,377	1.650



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**University Hospital Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	255,995 CCF	\$3,225,340.42		
Electricity	113,212,412 KWH	\$11,786,683.27		
Electricity-CPP	6,929,026 KWH	\$713,689.65		
Electricity-NC	11,298,149 KWH	\$1,163,709.33		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	45,066,821 KWH	\$3,560,278.80		
Fuel Oil	0 GAL	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	1,169,745 CCF	\$1,052,279.69		
Recharge Bulk Gas	219,023 CCF	\$94,546.15		
Recharge Stormwater	273 AIA	\$131,285.36		
Steam-CPP	406,870 MLB	\$7,645,078.22		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	0 CCF	\$504,179.72		
<b>Total</b>	<b>6,856,733 SQFT</b>	<b>\$29,877,070.61</b>	<b>167,814.98</b>	<b>\$4.36</b>

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**University Summary**

<b>Type of Service</b>	<b>Consumption</b>		<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
Ann Arbor Water & Sewer	1,186,286	CCF	\$14,910,273.14		
Electricity	192,386,455	KWH	\$21,327,535.76		
Electricity-CPP	249,657,305	KWH	\$25,714,702.40		
Electricity-NC	98,179,037	KWH	\$10,112,440.83		
Electricity ISS-CPP	37,056,608	KWH	\$3,816,830.54		
Electricity ISS-HHC	45,066,821	KWH	\$3,560,278.80		
Fuel Oil	0.00	GAL	0.00		
Liquid Gas	11,054	GAL	\$13,956.19		
Natural Gas	1,774,376	CCF	\$1,638,456.50		
Recharge Bulk Gas	13,479,468	CCF	\$5,929,438.07		
Recharge Stormwater	4,379	AIA	\$2,107,552.93		
Steam-CPP	1,467,454	MLB	\$27,580,125.33		
Steam-Satellite	54,538	MLB	\$1,024,766.20		
Street Lighting	0	KWH	\$50,622.69		
Water & Sewer	43,248	CCF	\$672,271.16		
<b>Total</b>	<b>38,404,624</b>	<b>SQFT</b>	<b>\$118,459,250.54</b>	<b>135,398</b>	<b>3.080</b>

**Total Utilities Purchased for the University**

<b>Type of Service</b>	<b>Consumption</b>	
Electricity	409,941,231	KWH
Fuel Oil	48,013	GAL
Liquid Gas	11,054	GAL
Natural Gas	51,145,552	CCF
Water & Sewer	1,442,146	CCF

Total utilities purchased are presented to provide a complete picture of the energy used by the University. Total utilities purchased are greater than total utilities consumed by the buildings because losses are incurred in the generation of steam and electricity as well as in the University owned distribution systems. However, overall, the sum of disparate equipment distributed across campus would be significantly less efficient than the University's centrally located combined heat and power plant.

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**Notes on Exceptions and Adjustments**

- |      |      |   |  |
|------|------|---|--|
| (1)  | 732  | KEEN CLIFFORD P ARENA                         | Ann Arbor Water and Sewer  |
|      |      |   | Meter 515366-732 low usage; credit received in FY24 for overestimated charges in FY19-23.  |
| (2)  | 5077 | SHEPHERD WOMENS GYMNAS TIC                    | Recharge Bulk Gas  |
|      |      |   | Meter 2407380327 low usage; meter was in need of repair and estimated at zero for multiple months. Meter was repaired in February 2024.  |
| (3)  | 5491 | DEAN ROAD TRANSPORTATION FACILITY             | Recharge Bulk Gas  |
|      |      |   | Meter 4032224770 high usage; DTE misread meter. Credit being issued in FY25.   |
| (4)  | 5070 | EISENHOWER CP                                 | Ann Arbor Water and Sewer  |
|      |      |   | Meter 527802 low usage; account mistakenly transferred into landlord's name April 2023 - February 2024. Transferred back in February 2024.                                       |
| (5)  | 419  | LAUNDRY                                       | Ann Arbor Water and Sewer  |
|      |      |   | Meter 517467-OLD low usage; received credit in FY24 for incorrectly billed fire service charges from December 2020 to May 2023.  |
| (6)  | 105  | LIPSEY STANFORD STUDENT PUBLICATIONS BUILDING | Ann Arbor Water and Sewer  |
|      |      |   | Meter 512327 high usage; due to failed backflow preventer. Issue resolved in December 2023.  |
| (7)  | 152  | ANGELL JAMES B HALL COMPLEX                   | Ann Arbor Water and Sewer  |
|      |      |   | Meter 516110 low usage; estimated for FY24. Estimates based on FY21 which was lower than normal due to COVID. Meter is on the City of Ann Arbor's list of meters to be repaired. |
| (8)  | 831  | ARGUS BUILDING II                             | Ann Arbor Water and Sewer  |
|      |      |   | Meter 515105 high usage; issue with backflow preventer in July 2023 - August 2023. Repaired in August 2023.  |
| (9)  | 226  | CENTRAL CAMPUS REC BLD & BELL POOL COMPLEX    | Ann Arbor Water and Sewer  |
|      |      |   | Multiple meters, low usage; City estimated FY23 charges after building was demolished. Charges cancelled in FY24.  |
| (10) | 443  | CHRYSLER CNTR CONT ENGINEER ED                | Recharge Bulk Gas  |
|      |      |   | Meter 2146740855 low usage; no usage from July 2023 - September 2023 when boilers were being replaced and new boilers are more efficient.  |

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**Notes on Exceptions and Adjustments**

- (11) 719 INTRAMURAL SPORTS BUILDING Ann Arbor Water and Sewer  
Meter 515366-719 low usage; credit received in FY24 for overestimated charges in FY19-23.
- (12) 200 MEDICAL SCIENCE UNIT II Recharge Bulk Gas  
Meter 2810304189 high usage; natural gas heater attached to building during the Medical Science Building 1 B-D Wing project from December 2023 - April 2024.
- (13) 229 MEDICAL SCIENCES RESEARCH BLD3 Steam-CPP  
Meter 229-1 low usage; missing internal component in meter caused steam to be overbilled from April 2023 - September 2023. Issue resolved and credited in October 2023.
- (14) 430 NORTH CAMPUS STORAGE BUILDING Ann Arbor Water and Sewer  
Meter 516840 high usage; urinal found continuously running in men's restroom. Issue resolved in February 2024.
- (15) 430 NORTH CAMPUS STORAGE BUILDING Recharge Bulk Gas  
Meter 2442224648 low usage; underestimated for most of FY24. Actual read obtained and billed in FY25.
- (16) 445 STEARNS FREDERICK BUILDING Ann Arbor Water and Sewer  
Meter 508970 high usage; hot water heater cracked and caused water leak from February 2024 - April 2024. Issue resolved in April 2024.
- (17) 3410 STINCHFIELD WOODS COMPLEX Natural Gas  
Meters 97212145 & 97212023 low usage; multiple overestimated FY23 charges cancelled and revised in FY24.
- (18) 5037 TAUBMAN A ALFRED BIOMEDICAL SCIENCE RESEARCH BLDG Ann Arbor Water and Sewer  
Meter 529266 high usage; meter underestimated for approximately 3.5 years. Actual read obtained and billed in FY24.
- (19) 260T CENTRAL POWER PLANT TRAILER Electricity-CPP  
Meter 026020801T no usage; construction meter for CPP expansion project. This meter was removed from service in FY24.
- (20) 320 Parking - M22 SIMPSON CIRCLE STRUCTURE Ann Arbor Water and Sewer  
Meter 527213 high usage; due to major concrete repair in July 2023 - August 2023. Large amount of water used for saw cutting and washing the deck.

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**Notes on Exceptions and Adjustments**

- (21)            5193            Parking - M93 Wall St. East Structure            Ann Arbor Water and Sewer  
Meter 531411 high usage; due to issues with the snow melters during winter FY24. Tanks had to be emptied during extended cold spells to avoid potential freeze ups and then refilled.
- (22)            885            RP HOUSING H 1736 BROADWAY            Ann Arbor Water and Sewer  
Meter 529789 low usage; credit received in FY24 for overestimated charges in FY22-23.
- (23)            8126            700 KMS PLACE            Ann Arbor Water and Sewer  
Meter 523545 low usage; account mistakenly transferred into landlord's name April 2023 - February 2024. Transferred back in February 2024.
- (24)            5173T            CHILDRENS AND WOMENS HOSPITAL TRAILER            Ann Arbor Water and Sewer  
Meter 530069 high usage; due to running toilet in July 2023 - August 2023. Issue resolved in August 2023.
- (25)            308            MED-INN            Ann Arbor Water and Sewer  
Meters 514791 & 514789 high usage; meters were under reporting since September 2020. Meters repaired and billed in September 2023.

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5272	NORTH CAMPUS RESEARCH COMPLEX BLDG 73 PARKING	AU	14
5273	NORTH CAMPUS RESEARCH COMPLEX	AU	13
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