

**The University of Michigan  
Annual Report of Utilities**

**Fiscal Year 2018**

**Alphabetical By Fund**

Prepared By:

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## Glossary

### Fund Abbreviations

AA	-	Athletic Buildings
AU	-	Auxiliary Units
GF	-	General Fund
HO	-	Housing
LP	-	Leased Property
MB	-	Miscellaneous Buildings Off Campus
PO	-	Parking Operations
RP	-	Rental Research Properties
UH	-	University Hospital
OF	-	Other Funds

### Units

AIA	-	Assignable Impervious Area
BTU	-	British Thermal Unit
CCF	-	Hundred Cubic Feet
GAL	-	Gallon
KWH	-	Kilowatt Hour
MLB	-	Thousand Pounds
SQFT	-	Square Foot

### Conversion Constants

Electricity	-	3,413	BTUs	per KWH
LP Gas	-	91,600	BTUs	per GAL
Natural Gas	-	101,800	BTUs	per CCF
Steam	-	1,000,000	BTUs	per MLB

(\*) For split buildings, the square footage shown is an estimate based on the total dollars recharged. For more information, please contact Utilities & Plant Engineering.

(#) Each number indicates an Annual Report note for that building. Annual Report notes are listed under "Notes on Exceptions and Adjustments".

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**Athletic Buildings**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5120</b>	<b>ACADEMIC SUCCESS CENTER</b>				
	Electricity-CPP	629,504.00 KWH	51,619.33		
	Recharge Bulk Gas	44,386.40 CCF	16,572.94		
	Recharge Stormwater	3.93 AIA	1,211.97		
	Total	45,356 SQFT	69,404.24	146,993	1.530
<b>5123</b>	<b>ALUMNI FIELD</b>				
	Electricity-CPP	241,160.00 KWH	19,775.12		
	Recharge Stormwater	3.78 AIA	1,165.41		
	Total	12,209 SQFT	20,940.53	67,416	1.720
<b>3546</b>	<b>ATH CREW BOATHOUSE FACILITY</b>				
	Electricity	30,270.00 KWH	3,390.40		
	Water & Sewer	66.86 CCF	1,137.58		
	Total	7,454 SQFT	4,527.98	13,860	0.610
<b>5371</b>	<b>ATHLETIC DEPARTMENT OPERATIONS CENTER</b>				
	Ann Arbor Water and Sewer	2,437.00 CCF	25,141.55		
	Electricity	232,320.00 KWH	21,617.03		
	Recharge Bulk Gas	20,874.10 CCF	8,869.09		
	Recharge Stormwater	5.14 AIA	1,584.52		
	Total	18,674 SQFT	57,212.19	156,254	3.060
<b>5236</b>	<b>BAHNA WRESTLING CENTER</b>				
	Ann Arbor Water and Sewer	386.00 CCF	4,236.77		
	Electricity	365,200.00 KWH	33,663.00		
	Recharge Bulk Gas	7,350.60 CCF	3,085.85		
	Recharge Stormwater	4.28 AIA	1,318.01		
	Total	22,072 SQFT	42,303.63	90,373	1.920
<b>718</b>	<b>CANHAM DONALD B NATATORIUM</b>				
	Ann Arbor Water and Sewer	5,296.00 CCF	47,760.26		
	Electricity-CPP	2,121,829.00 KWH	173,989.98		
	Recharge Stormwater	13.37 AIA	4,118.62		
	Steam-Satellite	9,236.65 MLB	137,533.72		
	Total	77,639 SQFT	363,402.58	212,245	4.680

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>700</b>	<b>CRISLER ARENA</b>				
	Ann Arbor Water and Sewer	4,538.00 CCF	42,493.45		
	Electricity	42,800.00 KWH	5,021.66		
	Electricity-CPP	3,276,017.00 KWH	268,633.41		
	Recharge Bulk Gas	4,602.00 CCF	1,941.42		
	Recharge Stormwater	34.96 AIA	10,767.84		
	Steam-Satellite	12,201.27 MLB	181,676.91		
	<b>Total</b>	<b>346,527 SQFT</b>	<b>510,534.69</b>	<b>69,250</b>	<b>1.470</b>
<b>706</b>	<b>FERRY FIELD PUMP HOUSE</b>				
	Recharge Stormwater	0.06 AIA	18.51		
	<b>Total</b>	<b>216 SQFT</b>	<b>18.51</b>	<b>0</b>	<b>0.090</b>
<b>5357</b>	<b>FIELD HOCKEY TEAM CENTER</b>				
	Ann Arbor Water and Sewer	223.00 CCF	3,314.17		
	Electricity	239,200.00 KWH	22,210.87		
	Recharge Bulk Gas	11,428.00 CCF	4,786.27		
	Recharge Stormwater	5.22 AIA	1,606.70		
	<b>Total</b>	<b>18,907 SQFT</b>	<b>31,918.01</b>	<b>104,710</b>	<b>1.690</b>
<b>733</b>	<b>FISHER RAY BASEBALL STADIUM</b>				
	Electricity-CPP	617,877.00 KWH	50,665.90		
	Recharge Bulk Gas	18,161.00 CCF	7,527.02		
	Recharge Stormwater	7.72 AIA	2,378.86		
	<b>Total</b>	<b>30,167 SQFT</b>	<b>60,571.78</b>	<b>131,190</b>	<b>2.010</b>
<b>711</b>	<b>FOOTBALL STADIUM COMPLEX (See AU)</b>				
(1)	Ann Arbor Water and Sewer	19,394.00 CCF	396,355.14		
	Electricity-CPP	8,565,728.00 KWH	702,389.70		
	Recharge Bulk Gas	161,996.00 CCF	67,481.97		
	Recharge Stormwater	130.96 AIA	40,336.00		
	<b>Total</b>	<b>563,823 SQFT (*)</b>	<b>1,206,562.81</b>	<b>81,100</b>	<b>2.140</b>
<b>5121</b>	<b>GLICK AL FIELD HOUSE</b>				
	Electricity-CPP	1,509,996.00 KWH	123,819.68		
	Recharge Stormwater	27.85 AIA	8,576.81		
	<b>Total</b>	<b>105,709 SQFT</b>	<b>132,396.49</b>	<b>48,753</b>	<b>1.250</b>

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>749</b>	<b>GOLF COURSE PRACTICE RANGE BLDG</b>				
	Ann Arbor Water and Sewer	48.00 CCF	743.95		
	Electricity	98,880.00 KWH	9,564.95		
	Recharge Stormwater	0.30 AIA	92.01		
	Total	720 SQFT	10,400.91	468,719	14.450
<b>740</b>	<b>GOLF COURSE PUMP HOUSE I</b>				
	Electricity	91,440.00 KWH	8,732.39		
	Total	120 SQFT	8,732.39	2,600,706	72.770
<b>201</b>	<b>HARTWIG M D WOMENS ATHL OFFICE</b>				
	Ann Arbor Water and Sewer	1,343.00 CCF	27,236.95		
	Electricity-CPP	132,724.00 KWH	10,883.39		
	Recharge Stormwater	1.63 AIA	503.09		
	Total	14,649 SQFT	38,623.43	30,923	2.640
<b>703</b>	<b>INDOOR TRACK BUILDING</b>				
	Ann Arbor Water and Sewer	656.00 CCF	6,911.41		
	Electricity-CPP	492,834.00 KWH	40,412.40		
	Recharge Stormwater	19.47 AIA	5,997.63		
	Steam-Satellite	4,611.90 MLB	68,671.19		
	Total	69,183 SQFT	121,992.63	90,975	1.760
<b>5247</b>	<b>INTERCOLLEGIATE ATHLETICS SOCCER FIELDS</b>				
	Ann Arbor Water and Sewer	0.00 CCF	898.80		
	Electricity	157,120.00 KWH	14,737.79		
	Recharge Bulk Gas	7,827.70 CCF	3,259.37		
	Recharge Stormwater	2.86 AIA	880.75		
	Total	17,382 SQFT	19,776.71	76,695	1.140
<b>732</b>	<b>KEEN CLIFFORD P ARENA</b>				
	Ann Arbor Water and Sewer	181.45 CCF	2,303.76		
	Electricity-CPP	352,831.00 KWH	28,932.13		
	Recharge Stormwater	5.07 AIA	1,562.35		
	Steam-Satellite	2,606.78 MLB	38,814.95		
	Total	37,261 SQFT	71,613.19	102,278	1.920

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<b>704</b>	<b>OOSTERBAAN BENNIE FIELD HOUSE</b>				
	Ann Arbor Water and Sewer	2,005.16 CCF	20,716.85		
	Electricity-CPP	693,458.00 KWH	56,863.55		
	Recharge Bulk Gas	95,987.52 CCF	39,987.59		
	Recharge Stormwater	20.73 AIA	6,384.29		
	Total	78,278 SQFT	123,952.28	155,067	1.580
<b>5385</b>	<b>POSTMA RICHARD L FAMILY CLUBHOUSE</b>				
	Ann Arbor Water and Sewer	243.00 CCF	3,293.82		
	Electricity	315,330.00 KWH	39,010.82		
	Recharge Bulk Gas	18,166.00 CCF	7,630.69		
	Recharge Stormwater	2.50 AIA	770.29		
	Total	25,268 SQFT	50,705.62	115,780	2.010
<b>955</b>	<b>RADRICK FARMS CARETAKERS HOUSE</b>				
	Electricity	100,956.00 KWH	9,863.79		
	Total	8,572 SQFT	9,863.79	40,196	1.150
<b>963</b>	<b>RADRICK FARMS GOLF CLUBHOUSE</b>				
	Electricity	114,090.00 KWH	11,529.75		
	Total	10,725 SQFT	11,529.75	36,307	1.080
<b>9994</b>	<b>SC20 FISHER STADIUM LOT</b>				
	Recharge Stormwater	76.17 AIA	23,461.76		
	Total	0 SQFT	23,461.76	0	0.000
<b>705</b>	<b>SCHEMBECHLER GLENN E HALL (See GF)</b>				
	Ann Arbor Water and Sewer	1,161.95 CCF	12,004.73		
	Electricity-CPP	1,013,312.69 KWH	83,091.63		
	Recharge Bulk Gas	55,621.77 CCF	23,171.55		
	Recharge Stormwater	9.84 AIA	3,027.04		
	Total	57,020 SQFT (*)	121,294.95	159,956	2.130
<b>5349</b>	<b>SHEPARD DONALD R SOFTBALL CENTER</b>				
	Ann Arbor Water and Sewer	137.00 CCF	2,916.33		
	Recharge Stormwater	1.17 AIA	360.73		
	Total	10,500 SQFT	3,277.06	0	0.310

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5077</b>	<b>SHEPHERD WOMENS GYMNASTIC</b>				
	Ann Arbor Water and Sewer	280.00 CCF	4,280.50		
	Electricity	250,080.00 KWH	23,131.50		
	Recharge Bulk Gas	14,043.00 CCF	5,845.18		
	Recharge Stormwater	6.13 AIA	1,889.48		
	Total	22,837 SQFT	35,146.66	99,974	1.540
<b>738</b>	<b>TISCH PRESTON ROBERT TENNIS BLDG</b>				
	Ann Arbor Water and Sewer	616.00 CCF	7,748.00		
	Electricity	908,160.00 KWH	83,099.05		
	Recharge Bulk Gas	16,410.00 CCF	6,812.05		
	Recharge Stormwater	20.74 AIA	6,386.92		
	Total	89,026 SQFT	104,046.02	53,581	1.170
<b>XXXX</b>	<b>USED FOR METERS WITH NO ASSOCIATED BLDG</b>				
	Electricity	0.00 KWH	104.24		
	Total	0 SQFT	104.24	0	0.000
<b>731</b>	<b>WEIDENBACH JOHN P HALL</b>				
	Ann Arbor Water and Sewer	683.55 CCF	7,611.09		
	Electricity-CPP	235,120.00 KWH	19,279.85		
	Recharge Stormwater	2.22 AIA	685.24		
	Steam-Satellite	990.94 MLB	14,755.10		
	Total	23,229 SQFT	42,331.28	77,205	1.820
<b>5319</b>	<b>WEISFELD FAMILY GOLF CENTER</b>				
	Recharge Bulk Gas	2,636.00 CCF	974.88		
	Recharge Stormwater	3.04 AIA	935.42		
	Total	11,307 SQFT	1,910.30	23,733	0.170
<b>709</b>	<b>YOST ICE ARENA</b>				
	Ann Arbor Water and Sewer	3,927.00 CCF	40,817.73		
	Electricity-CPP	2,416,678.00 KWH	198,167.61		
	Recharge Bulk Gas	93,215.00 CCF	39,924.14		
	Recharge Stormwater	15.48 AIA	4,768.38		
	Total	125,253 SQFT	283,677.86	141,613	2.260

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**Athletic Buildings Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	43,556 CCF	\$656,785.26		
Electricity	2,945,846 KWH	\$285,677.24		
Electricity-CPP	22,299,069 KWH	\$1,828,523.68		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	0 CCF	\$0.00		
Recharge Bulk Gas	572,705 CCF	\$237,870.01		
Recharge Stormwater	425 AIA	\$130,788.63		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	29,648 MLB	\$441,451.87		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	67 CCF	\$1,137.58		
<b>Total</b>	<b>1,850,083 SQFT</b>	<b>\$3,582,234.28</b>	<b>94,109.19</b>	<b>\$1.94</b>

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**Auxiliary Units**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>205</b>	<b>1027 E. HURON BUILDING</b>				
	Ann Arbor Water and Sewer	60.00 CCF	691.72		
	Electricity	27,360.00 KWH	3,021.57		
	Recharge Stormwater	0.50 AIA	154.10		
	Steam-CPP	715.35 MLB	10,651.57		
	<b>Total</b>	<b>6,066 SQFT</b>	<b>14,518.96</b>	<b>133,322</b>	<b>2.390</b>
<b>8079</b>	<b>ARBOR LAKES 1</b>				
	Electricity	1,386,384.84 KWH	112,852.42		
	Natural Gas	6,240.24 CCF	3,121.06		
	Water & Sewer	496.55 CCF	7,302.45		
	<b>Total</b>	<b>39,867 SQFT</b>	<b>123,275.93</b>	<b>134,622</b>	<b>3.090</b>
<b>8080</b>	<b>ARBOR LAKES 2</b>				
	Electricity	2,931,381.48 KWH	238,615.93		
	Natural Gas	13,194.49 CCF	6,599.17		
	Water & Sewer	1,049.90 CCF	15,440.40		
	<b>Total</b>	<b>89,278 SQFT</b>	<b>260,655.50</b>	<b>127,109</b>	<b>2.920</b>
<b>8081</b>	<b>ARBOR LAKES 3</b>				
	Electricity	3,025,373.68 KWH	246,267.00		
	Natural Gas	39,142.53 CCF	19,634.94		
	Water & Sewer	1,083.55 CCF	15,935.49		
	<b>Total</b>	<b>86,330 SQFT</b>	<b>281,837.43</b>	<b>165,763</b>	<b>3.260</b>
<b>2501</b>	<b>AUXILIARY SERVICES BUILDING 1 (See GF, OF)</b>				
	Ann Arbor Water and Sewer	1,486.47 CCF	15,309.29		
	Electricity	691,277.77 KWH	64,627.47		
	Recharge Bulk Gas	14,203.10 CCF	5,258.34		
	Recharge Stormwater	6.77 AIA	2,100.08		
	<b>Total</b>	<b>33,023 SQFT (*)</b>	<b>87,295.18</b>	<b>115,229</b>	<b>2.640</b>
<b>5102</b>	<b>BREHM TOWER ( KELLOGG EYE CENTER) (See GF)</b>				
	Ann Arbor Water and Sewer	7,493.99 CCF	63,271.46		
	Electricity-ISS-CPP	2,954,584.25 KWH	242,275.96		
	Recharge Bulk Gas	243,816.14 CCF	91,429.92		
	<b>Total</b>	<b>121,652 SQFT (*)</b>	<b>396,977.34</b>	<b>286,920</b>	<b>3.260</b>

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**Auxiliary Units**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>403</b>	<b>COOLEY MORTIMER E MEMORIAL (See GF)</b>				
	Recharge Bulk Gas	28.30 CCF	10.76		
	Total	5 SQFT (*)	10.76	548,824	2.050
<b>221</b>	<b>EDUCATION SCHOOL OF (See GF)</b>				
	Electricity	960.00 KWH	14,708.02		
	Electricity-CPP	1,715,220.00 KWH	140,648.03		
	Total	51,056 SQFT (*)	155,356.05	114,724	3.040
<b>5079</b>	<b>EISENHOWER COMMERCE CENTER - BLDG 2 (See LP, UH)</b>				
	Electricity	15,081.75 KWH	2,074.22		
	Total	1,134 SQFT (*)	2,074.22	45,402	1.830
<b>711</b>	<b>FOOTBALL STADIUM COMPLEX (See AA)</b>				
	Electricity-CPP	347,098.00 KWH	28,462.02		
	Total	13,300 SQFT (*)	28,462.02	89,070	2.140
<b>446</b>	<b>FORD GERALD R LIBRARY</b>				
	Electricity-NC	820,903.00 KWH	67,314.04		
	Total	47,077 SQFT	67,314.04	59,514	1.430
<b>176</b>	<b>HEALTH SERVICE</b>				
	Ann Arbor Water and Sewer	2,463.49 CCF	23,714.50		
	Electricity-CPP	1,038,788.00 KWH	85,180.64		
	Recharge Bulk Gas	194.50 CCF	72.82		
	Recharge Stormwater	3.97 AIA	1,224.12		
	Steam-CPP	10,826.88 MLB	161,212.24		
	Total	79,177 SQFT	271,404.32	181,771	3.430
<b>8161</b>	<b>KELLOGG EYE CENTER - BRIGHTON (See UH)</b>				
	Electricity	13,925.00 KWH	1,521.10		
	Total	1,049 SQFT (*)	1,521.10	45,307	1.450
<b>419</b>	<b>LAUNDRY (See UH)</b>				
	Recharge Bulk Gas	40.70 CCF	15.48		
	Recharge Stormwater	11.31 AIA	3,483.98		
	Total	322 SQFT (*)	3,499.46	12,874	10.870

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9984</b>	<b>MCITY TEST FACILITY</b>				
	Electricity	67,010.00 KWH	8,617.35		
	Total	0 SQFT	8,617.35	0	0.000
<b>191</b>	<b>MICHIGAN LEAGUE (See GF)</b>				
	Ann Arbor Water and Sewer	7,530.87 CCF	71,657.24		
	Electricity-CPP	1,049,668.25 KWH	86,072.79		
	Recharge Bulk Gas	8,457.68 CCF	3,181.38		
	Recharge Stormwater	7.80 AIA	2,410.99		
	Steam-CPP	8,223.13 MLB	122,441.72		
	Total	111,488 SQFT (*)	285,764.12	113,615	2.560
<b>120</b>	<b>MICHIGAN UNION (See GF)</b>				
	Ann Arbor Water and Sewer	8,591.04 CCF	84,544.06		
	Electricity-CPP	2,224,742.31 KWH	182,428.86		
	Recharge Bulk Gas	11,169.75 CCF	4,189.59		
	Recharge Stormwater	8.76 AIA	2,682.23		
	Steam-CPP	10,493.36 MLB	156,245.73		
	Total	167,140 SQFT (*)	430,090.47	115,014	2.570
<b>220</b>	<b>N C GROUNDS STORAGE BUILDING COMPLEX</b>				
	Recharge Stormwater	3.85 AIA	1,186.84		
	Total	13,985 SQFT	1,186.84	0	0.080
<b>5334</b>	<b>NORTH CAMPUS SUPPORT FACILITY (ECO POD)</b>				
	Electricity-NC	3,934,472.00 KWH	322,626.71		
	Total	2,529 SQFT	322,626.71	5,309,748	127.570
<b>258</b>	<b>PARKING - M5 CATHERINE ST STRUCTURE (See PO)</b>				
	Electricity-ISS-CPP	133,943.00 KWH	10,983.30		
	Total	45,095 SQFT (*)	10,983.30	10,137	0.240

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5399</b>	<b>PERFORMANCE CENTER (See OF)</b>				
	Ann Arbor Water and Sewer	843.00 CCF	9,940.98		
	Electricity	1,296,600.00 KWH	132,663.39		
	Recharge Bulk Gas	86,042.00 CCF	35,438.18		
	Recharge Stormwater	29.04 AIA	9,211.91		
	Total	76,327 SQFT (*)	187,254.46	172,736	2.450
<b>442</b>	<b>PIERPONT COMMONS (See GF)</b>				
	Ann Arbor Water and Sewer	5,522.07 CCF	55,126.50		
	Electricity-NC	1,008,038.80 KWH	82,659.19		
	Recharge Bulk Gas	71,280.76 CCF	26,537.67		
	Recharge Stormwater	6.96 AIA	2,139.55		
	Total	47,958 SQFT (*)	166,462.91	223,045	3.470
<b>8100</b>	<b>PLYMOUTH PARK (See UH)</b>				
	Electricity	11,423.42 KWH	1,139.99		
	Natural Gas	412.25 CCF	207.21		
	Total	1,091 SQFT (*)	1,347.20	74,209	1.230
<b>5378</b>	<b>ROSS SCHOOL OF BUSINESS AUXILIARY BUILDING (See OF)</b>				
	Electricity-CPP	56,624.00 KWH	4,643.16		
	Total	2,017 SQFT (*)	4,643.16	95,811	2.300
<b>105</b>	<b>STUDENT PUBLICATIONS</b>				
	Ann Arbor Water and Sewer	80.00 CCF	1,673.47		
	Electricity-CPP	117,843.00 KWH	9,663.14		
	Recharge Stormwater	1.69 AIA	519.26		
	Steam-CPP	2,483.19 MLB	36,974.70		
	Total	14,829 SQFT	48,830.57	194,577	3.290
<b>313</b>	<b>TOWSLEY CENTER FOR CONT MED ED (See GF)</b>				
	Ann Arbor Water and Sewer	189.50 CCF	2,626.24		
	Electricity-CPP	245,971.50 KWH	20,169.68		
	Recharge Stormwater	4.20 AIA	1,302.58		
	Steam-CPP	1,478.20 MLB	22,010.05		
	Total	26,166 SQFT (*)	46,108.55	88,576	1.760

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**Auxiliary Units**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>808</b>	<b>TRANSPORTATION SERVICES BUILDING</b>				
	Ann Arbor Water and Sewer	4,401.00 CCF	60,840.31		
	Electricity-CPP	535,478.00 KWH	43,909.19		
	Recharge Bulk Gas	44,089.00 CCF	18,306.04		
	Recharge Stormwater	10.14 AIA	3,123.96		
	Street Lighting	0.00 KWH	1,000.85		
	<b>Total</b>	<b>40,611 SQFT</b>	<b>127,180.35</b>	<b>155,521</b>	<b>3.130</b>
<b>5241</b>	<b>TRAVERWOOD IV (See UH)</b>				
	Ann Arbor Water and Sewer	1,850.40 CCF	16,220.54		
	Electricity	1,520,640.00 KWH	137,857.57		
	Natural Gas	104,439.90 CCF	52,470.77		
	Recharge Stormwater	43.08 AIA	13,279.32		
	<b>Total</b>	<b>24,788 SQFT (*)</b>	<b>219,828.20</b>	<b>638,286</b>	<b>8.870</b>
<b>5428</b>	<b>WEST SHORE UROLOGY</b>				
	Electricity	41,820.00 KWH	5,710.53		
	Natural Gas	1,138.00 CCF	849.98		
	<b>Total</b>	<b>10,727 SQFT</b>	<b>6,560.51</b>	<b>24,106</b>	<b>0.610</b>

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**Auxiliary Units Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	40,512 CCF	\$405,616.31		
Electricity	11,029,238 KWH	\$969,676.56		
Electricity-CPP	7,331,433 KWH	\$601,177.51		
Electricity-NC	5,763,414 KWH	\$472,599.94		
Electricity ISS-CPP	3,088,527 KWH	\$253,259.26		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	164,567 CCF	\$82,883.13		
Recharge Bulk Gas	479,322 CCF	\$184,440.18		
Recharge Stormwater	138 AIA	\$42,818.92		
Steam-CPP	34,220 MLB	\$509,536.01		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$1,000.85		
Water & Sewer	2,630 CCF	\$38,678.34		
<b>Total</b>	<b>1,154,087 SQFT</b>	<b>\$3,561,687.01</b>	<b>166,923.87</b>	<b>\$3.09</b>

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5179</b>	<b>202 SOUTH THAYER BUILDING</b>				
	Ann Arbor Water and Sewer	466.00 CCF	5,545.54		
	Electricity-CPP	507,989.00 KWH	41,655.12		
	Recharge Stormwater	2.69 AIA	828.30		
	Steam-CPP	2,361.34 MLB	35,160.35		
	<b>Total</b>	<b>59,825 SQFT</b>	<b>83,189.31</b>	<b>68,451</b>	<b>1.390</b>
<b>332</b>	<b>300 N INGALLS BUILDING (See PO, UH)</b>				
	Ann Arbor Water and Sewer	2,903.20 CCF	28,448.30		
	Electricity	809,328.30 KWH	68,655.12		
	Recharge Bulk Gas	3,556.90 CCF	1,324.05		
	Recharge Stormwater	2.73 AIA	833.94		
	Steam-CPP	10,078.93 MLB	150,075.54		
	<b>Total</b>	<b>85,977 SQFT (*)</b>	<b>249,336.95</b>	<b>153,567</b>	<b>2.900</b>
<b>815</b>	<b>ADMINISTRATIVE SERVICES</b>				
	Ann Arbor Water and Sewer	1,694.01 CCF	18,245.73		
	Electricity-CPP	3,191,044.00 KWH	261,665.60		
	Recharge Bulk Gas	371.80 CCF	159.05		
	Recharge Stormwater	8.82 AIA	2,717.32		
	Steam-Satellite	8,682.20 MLB	129,277.96		
	<b>Total</b>	<b>91,653 SQFT</b>	<b>412,065.66</b>	<b>213,971</b>	<b>4.500</b>
<b>192</b>	<b>ALUMNI CENTER</b>				
	Ann Arbor Water and Sewer	856.68 CCF	8,566.14		
	Electricity-CPP	272,648.00 KWH	22,357.16		
	Recharge Stormwater	2.42 AIA	744.73		
	Steam-CPP	6,149.47 MLB	91,565.62		
	<b>Total</b>	<b>34,447 SQFT</b>	<b>123,233.65</b>	<b>205,534</b>	<b>3.580</b>
<b>151</b>	<b>ALUMNI MEMORIAL</b>				
	Ann Arbor Water and Sewer	1,519.00 CCF	16,521.59		
	Electricity-CPP	2,888,259.00 KWH	236,837.24		
	Recharge Stormwater	7.67 AIA	2,362.98		
	Steam-CPP	18,725.58 MLB	278,823.87		
	<b>Total</b>	<b>99,304 SQFT</b>	<b>534,545.68</b>	<b>287,835</b>	<b>5.380</b>

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>152</b>	<b>ANGELL JAMES B HALL COMPLEX</b>				
	Ann Arbor Water and Sewer	2,947.00 CCF	30,941.20		
	Electricity-CPP	2,044,986.00 KWH	167,688.83		
	Recharge Stormwater	19.08 AIA	5,878.34		
	Steam-CPP	14,518.00 MLB	216,173.02		
	Total	238,549 SQFT	420,681.39	90,118	1.760
<b>168</b>	<b>ANIMAL RESEARCH FACILITY</b>				
	Ann Arbor Water and Sewer	1,637.24 CCF	21,959.25		
	Electricity-CPP	40,194.00 KWH	3,295.89		
	Recharge Stormwater	1.01 AIA	310.87		
	Steam-CPP	4,680.74 MLB	69,696.22		
	Total	15,591 SQFT	95,262.23	309,019	6.110
<b>406</b>	<b>ANN &amp; ROBERT H LURIE BIOMEDICAL ENGINEERING</b>				
	Ann Arbor Water and Sewer	3,282.17 CCF	27,327.49		
	Electricity-NC	2,267,159.00 KWH	185,907.03		
	Recharge Bulk Gas	176,079.76 CCF	65,573.72		
	Recharge Stormwater	8.19 AIA	2,521.46		
	Total	65,028 SQFT	281,329.70	394,641	4.330
<b>831</b>	<b>ARGUS II</b>				
	Ann Arbor Water and Sewer	380.00 CCF	5,966.05		
	Electricity	475,240.00 KWH	70,966.86		
	Natural Gas	38,892.00 CCF	19,546.87		
	Recharge Stormwater	12.16 AIA	3,744.14		
	Total	69,214 SQFT	100,223.92	80,637	1.450
<b>432</b>	<b>ART &amp; ARCHITECTURE BUILDING</b>				
	Ann Arbor Water and Sewer	3,976.00 CCF	37,668.52		
	Electricity-NC	3,300,746.00 KWH	270,661.17		
	Recharge Bulk Gas	265,471.00 CCF	99,091.11		
	Recharge Stormwater	35.88 AIA	11,051.36		
	Total	258,602 SQFT	418,472.16	148,067	1.620

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>2501</b>	<b>AUXILIARY SERVICES BUILDING 1 (See AU, OF)</b>				
	Ann Arbor Water and Sewer	2,135.53 CCF	21,994.05		
	Electricity	993,122.23 KWH	92,846.85		
	Recharge Bulk Gas	20,418.47 CCF	7,559.52		
	Recharge Stormwater	9.84 AIA	3,017.12		
	Total	47,445 SQFT (*)	125,417.54	115,253	2.640
<b>395</b>	<b>BAGNOUD FRANCOIS-XAVIER BUILDING</b>				
	Ann Arbor Water and Sewer	2,434.00 CCF	24,930.58		
	Electricity-NC	2,699,611.00 KWH	221,368.09		
	Recharge Bulk Gas	132,279.22 CCF	49,301.28		
	Recharge Stormwater	9.22 AIA	2,840.03		
	Total	101,812 SQFT	298,439.98	222,762	2.930
<b>3501</b>	<b>BASE LAKE FARM COMPLEX</b>				
	Electricity	6,813.00 KWH	972.78		
	Natural Gas	1,015.00 CCF	960.08		
	Street Lighting	0.00 KWH	355.29		
	Total	7,030 SQFT	2,288.15	18,006	0.330
<b>439</b>	<b>BENTLEY HISTORICAL LIBRARY</b>				
	Ann Arbor Water and Sewer	650.00 CCF	14,659.29		
	Electricity-NC	1,136,501.00 KWH	93,193.09		
	Recharge Bulk Gas	58,103.10 CCF	21,847.35		
	Total	66,537 SQFT	129,699.73	147,193	1.950
<b>5092</b>	<b>BEYSTER BOB AND BETTY BUILDING</b>				
	Ann Arbor Water and Sewer	5,400.82 CCF	45,594.61		
	Electricity-NC	3,249,315.00 KWH	266,443.84		
	Recharge Bulk Gas	92,119.04 CCF	34,407.05		
	Recharge Stormwater	8.84 AIA	2,724.02		
	Total	104,132 SQFT	349,169.52	196,555	3.350

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5169</b>	<b>BIOLOGICAL SCIENCE BUILDING (See OF)</b>				
	Ann Arbor Water and Sewer	0.00 CCF	3,520.28		
	Electricity-CPP	974,258.00 KWH	79,889.16		
	Recharge Bulk Gas	989.00 CCF	363.65		
	Recharge Stormwater	2.26 AIA	718.49		
	Steam-CPP	1,139.90 MLB	16,973.11		
	<b>Total</b>	<b>70,717 SQFT (*)</b>	<b>101,464.69</b>	<b>64,564</b>	<b>1.430</b>
<b>5037</b>	<b>BIOMED SCIENCES RESEARCH BLDG</b>				
	Ann Arbor Water and Sewer	59,721.00 CCF	516,504.06		
	Electricity-CPP	9,207,427.00 KWH	755,009.01		
	Electricity-ISS-CPP	13,271,991.00 KWH	1,088,303.25		
	Recharge Bulk Gas	14.80 CCF	5.33		
	Recharge Stormwater	20.06 AIA	6,179.48		
	Steam-CPP	116,109.58 MLB	1,728,871.65		
	<b>Total</b>	<b>593,717 SQFT</b>	<b>4,094,872.78</b>	<b>324,790</b>	<b>6.900</b>
<b>5370</b>	<b>BLAU JEFF T HALL</b>				
	Electricity-CPP	1,917,652.00 KWH	157,247.47		
	Recharge Bulk Gas	1,483.70 CCF	556.46		
	Recharge Stormwater	6.78 AIA	2,088.33		
	<b>Total</b>	<b>106,172 SQFT</b>	<b>159,892.26</b>	<b>63,067</b>	<b>1.510</b>
<b>402</b>	<b>BONISTEEL INTERDISCIP RESEARCH</b>				
	Ann Arbor Water and Sewer	585.00 CCF	8,283.53		
	Electricity-NC	2,564,162.00 KWH	210,261.30		
	Recharge Bulk Gas	17,767.00 CCF	6,668.41		
	Recharge Stormwater	2.70 AIA	833.08		
	<b>Total</b>	<b>21,993 SQFT</b>	<b>226,046.32</b>	<b>480,160</b>	<b>10.280</b>
<b>880</b>	<b>BOYER BUILDING</b>				
	Ann Arbor Water and Sewer	83.00 CCF	1,082.54		
	Electricity	138,874.00 KWH	13,645.92		
	Recharge Stormwater	1.43 AIA	439.46		
	Street Lighting	0.00 KWH	201.60		
	<b>Total</b>	<b>15,472 SQFT</b>	<b>15,369.52</b>	<b>30,634</b>	<b>0.990</b>

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5102</b>	<b>BREHM TOWER ( KELLOGG EYE CENTER) (See AU)</b>				
	Ann Arbor Water and Sewer	8,044.01 CCF	67,915.48		
	Electricity-ISS-CPP	3,171,445.75 KWH	260,058.51		
	Recharge Bulk Gas	261,711.86 CCF	98,140.74		
	Total	130,582 SQFT (*)	426,114.73	286,920	3.260
<b>407</b>	<b>BROWN G G LABORATORY</b>				
	Ann Arbor Water and Sewer	9,875.82 CCF	81,484.83		
	Electricity-NC	9,086,417.00 KWH	745,086.19		
	Recharge Bulk Gas	313,794.35 CCF	117,493.15		
	Recharge Stormwater	30.65 AIA	9,440.24		
	Total	290,494 SQFT	953,504.41	216,721	3.280
<b>210</b>	<b>BUHL RES CEN FOR HUMAN GENETIC</b>				
	Ann Arbor Water and Sewer	1,611.60 CCF	14,283.06		
	Electricity-CPP	253,226.75 KWH	20,764.60		
	Recharge Stormwater	1.77 AIA	545.87		
	Steam-CPP	2,085.57 MLB	31,054.16		
	Total	18,971 SQFT	66,647.69	155,492	3.510
<b>799</b>	<b>BUHR BUILDING</b>				
	Ann Arbor Water and Sewer	2,106.00 CCF	21,755.69		
	Electricity	2,451,960.00 KWH	213,774.30		
	Recharge Bulk Gas	118,768.90 CCF	51,190.62		
	Recharge Stormwater	24.69 AIA	7,605.51		
	Total	187,245 SQFT	294,326.12	109,264	1.570
<b>10</b>	<b>BURNHAM HOUSE</b>				
	Ann Arbor Water and Sewer	97.00 CCF	1,501.63		
	Electricity	13,488.00 KWH	1,392.45		
	Natural Gas	1,457.00 CCF	732.34		
	Total	3,482 SQFT	3,626.42	55,818	1.040

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>155</b>	<b>BURTON MEMORIAL TOWER</b>				
	Electricity-CPP	137,893.00 KWH	11,307.21		
	Recharge Stormwater	0.48 AIA	147.47		
	Steam-CPP	1,282.48 MLB	19,096.13		
	Total	20,103 SQFT	30,550.81	87,206	1.520
<b>139</b>	<b>BUSINESS ADMIN EXECUTIVE DORM</b>				
	Ann Arbor Water and Sewer	1,270.00 CCF	15,388.82		
	Electricity-CPP	662,876.00 KWH	54,355.82		
	Recharge Stormwater	2.14 AIA	658.65		
	Steam-CPP	1,820.00 MLB	27,099.80		
	Total	50,758 SQFT	97,503.09	80,429	1.920
<b>742</b>	<b>CAMPUS SAFETY SERVICES BUILDING</b>				
	Ann Arbor Water and Sewer	1,333.00 CCF	14,431.76		
	Electricity-CPP	1,553,622.00 KWH	127,397.00		
	Recharge Bulk Gas	62,986.70 CCF	26,650.22		
	Recharge Stormwater	19.90 AIA	6,128.51		
	Total	108,241 SQFT	174,607.49	108,227	1.610
<b>226</b>	<b>CENTRAL CAMPUS REC BLD &amp; BELL POOL COMPLEX</b>				
	Ann Arbor Water and Sewer	4,439.00 CCF	88,800.92		
	Electricity-CPP	2,710,537.00 KWH	222,264.04		
	Recharge Stormwater	20.16 AIA	6,210.93		
	Steam-CPP	9,904.09 MLB	147,471.89		
	Total	207,042 SQFT	464,747.78	92,518	2.240
<b>158</b>	<b>CHEMISTRY (08,48,88)</b>				
	Ann Arbor Water and Sewer	29,203.00 CCF	246,685.94		
	Electricity-CPP	19,509,998.00 KWH	1,599,819.86		
	Recharge Bulk Gas	274.60 CCF	103.32		
	Recharge Stormwater	33.33 AIA	10,267.06		
	Steam-CPP	93,157.02 MLB	1,387,108.05		
	Total	544,628 SQFT	3,243,984.23	293,361	5.960

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>443</b>	<b>CHRYSLER CNTR CONT ENGINEER ED</b>				
	Ann Arbor Water and Sewer	533.00 CCF	7,465.17		
	Electricity-NC	580,817.00 KWH	47,626.99		
	Recharge Bulk Gas	43,698.90 CCF	16,371.09		
	Recharge Stormwater	7.33 AIA	2,256.89		
	Total	45,310 SQFT	73,720.14	141,931	1.630
<b>159</b>	<b>CLEMENTS WILLIAM L LIBRARY</b>				
	Ann Arbor Water and Sewer	7,690.00 CCF	76,972.34		
	Electricity-CPP	281,188.40 KWH	23,057.49		
	Recharge Stormwater	2.09 AIA	643.50		
	Steam-CPP	3,527.39 MLB	52,522.83		
	Total	27,257 SQFT	153,196.16	164,621	5.620
<b>441</b>	<b>CLIMATE AND SPACE RESEARCH BUILDING</b>				
	Ann Arbor Water and Sewer	4,187.01 CCF	42,321.90		
	Electricity-NC	1,740,343.00 KWH	142,708.12		
	Recharge Bulk Gas	132,375.00 CCF	49,426.81		
	Recharge Stormwater	12.61 AIA	3,885.00		
	Total	105,521 SQFT	238,341.83	183,997	2.260
<b>710</b>	<b>COLISEUM</b>				
	Ann Arbor Water and Sewer	239.00 CCF	3,211.70		
	Electricity	198,960.00 KWH	18,625.81		
	Recharge Bulk Gas	36,150.00 CCF	15,050.64		
	Recharge Stormwater	9.61 AIA	2,960.99		
	Total	38,404 SQFT	39,849.14	113,507	1.040
<b>109</b>	<b>COOK JOHN P LAW QUAD COMPLEX (See HO)</b>				
	Ann Arbor Water and Sewer	4,135.00 CCF	43,272.08		
	Electricity-CPP	1,063,093.00 KWH	87,173.65		
	Recharge Bulk Gas	173.70 CCF	65.74		
	Steam-CPP	10,014.10 MLB	149,109.96		
	Total	155,481 SQFT (*)	279,621.43	87,857	1.800

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<b>General Fund</b>					
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>52</b>	<b>COOK MARTHA RESIDENCE (See HO)</b>				
	Electricity-CPP	189,164.00 KWH	15,511.41		
	Steam-CPP	2,878.54 MLB	42,861.46		
	Total	48,020 SQFT (*)	58,372.87	73,389	1.220
<b>184</b>	<b>COOK WM W LEGAL RESEARCH LIBRARY</b>				
	Ann Arbor Water and Sewer	2,398.00 CCF	25,718.27		
	Electricity-CPP	2,205,892.00 KWH	180,883.16		
	Recharge Bulk Gas	40.10 CCF	15.15		
	Recharge Stormwater	9.95 AIA	3,065.90		
	Steam-CPP	3,486.99 MLB	51,921.28		
	Total	212,255 SQFT	261,603.76	51,918	1.230
<b>403</b>	<b>COOLEY MORTIMER E MEMORIAL (See AU)</b>				
	Ann Arbor Water and Sewer	868.00 CCF	10,453.19		
	Electricity-NC	667,822.00 KWH	54,761.40		
	Recharge Bulk Gas	75,601.04 CCF	28,187.41		
	Recharge Stormwater	4.35 AIA	1,339.12		
	Total	46,220 SQFT (*)	94,741.12	215,827	2.050
<b>160</b>	<b>COOLEY THOS S MEMORIAL FOUNTAIN</b>				
	Electricity-CPP	24,000.00 KWH	1,968.00		
	Total	0 SQFT	1,968.00	0	0.000
<b>189</b>	<b>DANA SAMUEL TRASK BUILDING</b>				
	Ann Arbor Water and Sewer	8,195.82 CCF	66,401.42		
	Electricity-CPP	1,594,694.00 KWH	130,764.94		
	Recharge Stormwater	6.58 AIA	2,027.33		
	Steam-CPP	9,932.92 MLB	147,901.18		
	Total	117,148 SQFT	347,094.87	131,249	2.960

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>162</b>	<b>DENTAL AND W K KELLOGG INSTITUTE</b>				
	Ann Arbor Water and Sewer	21,113.97 CCF	199,210.59		
	Electricity-CPP	8,195,470.00 KWH	672,028.55		
	Recharge Bulk Gas	6,487.20 CCF	2,405.48		
	Recharge Stormwater	22.33 AIA	6,878.88		
	Steam-CPP	60,876.98 MLB	906,458.25		
	<b>Total</b>	<b>378,556 SQFT</b>	<b>1,786,981.75</b>	<b>236,447</b>	<b>4.720</b>
<b>198</b>	<b>DETROIT OBSERVATORY</b>				
	Ann Arbor Water and Sewer	21.00 CCF	315.74		
	Electricity-CPP	14,050.00 KWH	1,152.10		
	Recharge Stormwater	0.59 AIA	182.24		
	Steam-CPP	430.30 MLB	6,407.19		
	<b>Total</b>	<b>5,370 SQFT</b>	<b>8,057.27</b>	<b>89,060</b>	<b>1.500</b>
<b>447</b>	<b>DOW HERBERT H BUILDING</b>				
	Ann Arbor Water and Sewer	7,913.64 CCF	64,383.00		
	Electricity-NC	4,157,597.00 KWH	340,922.95		
	Recharge Bulk Gas	220,329.99 CCF	82,497.62		
	Recharge Stormwater	12.04 AIA	3,707.94		
	<b>Total</b>	<b>154,419 SQFT</b>	<b>491,511.51</b>	<b>237,144</b>	<b>3.180</b>
<b>396</b>	<b>DUDERSTADT CENTER</b>				
	Ann Arbor Water and Sewer	10,019.00 CCF	87,551.70		
	Electricity-NC	5,518,307.00 KWH	452,501.16		
	Recharge Bulk Gas	261,748.00 CCF	97,957.68		
	Recharge Stormwater	27.24 AIA	8,391.20		
	<b>Total</b>	<b>240,256 SQFT</b>	<b>646,401.74</b>	<b>189,298</b>	<b>2.690</b>
<b>166</b>	<b>EAST HALL</b>				
	Ann Arbor Water and Sewer	6,292.00 CCF	64,531.32		
	Electricity-CPP	5,321,154.00 KWH	436,334.64		
	Recharge Stormwater	18.42 AIA	5,673.10		
	Steam-CPP	31,323.67 MLB	466,409.45		
	<b>Total</b>	<b>339,619 SQFT</b>	<b>972,948.51</b>	<b>145,707</b>	<b>2.860</b>

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>54</b>	<b>EAST QUADRANGLE (See HO)</b>				
	Ann Arbor Water and Sewer	3,027.00 CCF	27,494.92		
	Electricity-CPP	558,039.75 KWH	45,759.24		
	Recharge Stormwater	5.25 AIA	1,623.96		
	Steam-CPP	3,571.61 MLB	53,181.42		
	Total	65,487 SQFT (*)	128,059.54	83,623	1.960
<b>221</b>	<b>EDUCATION SCHOOL OF (See AU)</b>				
	Ann Arbor Water and Sewer	1,046.00 CCF	15,824.01		
	Electricity-CPP	2,651,546.00 KWH	217,426.78		
	Recharge Stormwater	16.07 AIA	4,949.85		
	Steam-CPP	17,508.47 MLB	260,701.12		
	Total	163,957 SQFT (*)	498,901.76	161,982	3.040
<b>728</b>	<b>ELBEL FIELD LOCKER BUILDING</b>				
	Ann Arbor Water and Sewer	1,035.00 CCF	12,137.36		
	Electricity	86,000.00 KWH	8,310.30		
	Recharge Bulk Gas	2,456.00 CCF	1,019.03		
	Recharge Stormwater	1.35 AIA	414.67		
	Total	5,943 SQFT	21,881.36	91,459	3.680
<b>448</b>	<b>ELECTRICAL ENG&amp;COMPUTER SCIENCE BLDG</b>				
	Ann Arbor Water and Sewer	23,742.22 CCF	210,430.91		
	Electricity-NC	17,869,692.00 KWH	1,465,314.76		
	Recharge Bulk Gas	576,685.72 CCF	215,690.75		
	Recharge Stormwater	23.53 AIA	7,246.95		
	Total	305,021 SQFT	1,898,683.37	392,418	6.220
<b>435</b>	<b>ENGINEERING RESEARCH BLDG</b>				
	Ann Arbor Water and Sewer	6,407.43 CCF	33,476.91		
	Electricity-NC	916,627.00 KWH	75,163.42		
	Recharge Bulk Gas	55,700.24 CCF	20,809.38		
	Recharge Stormwater	1.16 AIA	358.19		
	Total	36,033 SQFT	129,807.90	244,185	3.600

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>436</b>	<b>ENGINEERING RESEARCH BLDG 2</b>				
	Ann Arbor Water and Sewer	5,108.64 CCF	26,670.58		
	Electricity-NC	720,724.00 KWH	59,099.34		
	Recharge Bulk Gas	43,807.88 CCF	16,366.48		
	Recharge Stormwater	4.45 AIA	1,369.76		
	Total	28,332 SQFT	103,506.16	244,228	3.650
<b>2505</b>	<b>ENGINEERING RESEARCH SUPPORT BUILDING</b>				
	Ann Arbor Water and Sewer	1.00 CCF	311.68		
	Electricity	7,103.00 KWH	824.47		
	Recharge Bulk Gas	1,356.00 CCF	502.66		
	Recharge Stormwater	0.39 AIA	120.95		
	Total	1,432 SQFT	1,759.76	113,326	1.230
<b>414</b>	<b>ENVIRONMENTAL &amp; WATER RES ENG</b>				
	Ann Arbor Water and Sewer	3,680.65 CCF	36,569.72		
	Electricity-NC	1,185,259.00 KWH	97,191.23		
	Recharge Bulk Gas	53,856.93 CCF	20,165.53		
	Recharge Stormwater	3.16 AIA	972.50		
	Total	37,129 SQFT	154,898.98	256,617	4.170
<b>269</b>	<b>EQUIPMENT MAINTENANCE SHOP</b>				
	Ann Arbor Water and Sewer	345.00 CCF	3,630.58		
	Recharge Bulk Gas	2,681.00 CCF	991.72		
	Recharge Stormwater	0.59 AIA	182.62		
	Total	2,151 SQFT	4,804.92	126,883	2.230
<b>409</b>	<b>FIRE SERV INSTR&amp;RES CENTER</b>				
	Ann Arbor Water and Sewer	299.00 CCF	4,964.42		
	Electricity-NC	106,035.00 KWH	8,694.88		
	Recharge Bulk Gas	14,095.00 CCF	5,225.76		
	Recharge Stormwater	3.58 AIA	1,102.92		
	Total	21,528 SQFT	19,987.98	83,462	0.930

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>149</b>	<b>FLEMING ADMINISTRATION BUILDING</b>				
	Ann Arbor Water and Sewer	1,463.00 CCF	14,434.23		
	Electricity-CPP	581,980.00 KWH	47,722.37		
	Recharge Stormwater	2.88 AIA	888.18		
	Steam-CPP	8,437.56 MLB	125,635.27		
	Total	78,759 SQFT	188,680.05	132,351	2.400
<b>405</b>	<b>FORD NUCLEAR REACTOR</b>				
	Electricity-NC	516,530.00 KWH	42,355.47		
	Recharge Stormwater	1.23 AIA	377.29		
	Total	20,565 SQFT	42,732.76	85,724	2.080
<b>252</b>	<b>FOREST SWITCHING STATION</b>				
	Ann Arbor Water and Sewer	27.00 CCF	371.01		
	Recharge Stormwater	0.84 AIA	258.03		
	Total	6,089 SQFT	629.04	0	0.100
<b>234</b>	<b>FRANCIS THOMAS JR PUBLIC HEALTH 2</b>				
	Ann Arbor Water and Sewer	8,386.00 CCF	64,493.16		
	Electricity-CPP	2,414,106.00 KWH	197,956.67		
	Recharge Bulk Gas	233.90 CCF	87.95		
	Recharge Stormwater	6.27 AIA	1,930.48		
	Steam-CPP	22,281.38 MLB	331,769.77		
	Total	171,437 SQFT	596,238.03	178,168	3.480
<b>4401</b>	<b>GEORGE EDWIN S. RESERVE COMPLEX</b>				
	Electricity	29,247.00 KWH	4,800.53		
	Natural Gas	3,195.00 CCF	4,353.39		
	Street Lighting	0.00 KWH	209.38		
	Total	21,227 SQFT	9,363.30	20,025	0.440
<b>437</b>	<b>GERSTACKER BUILDING</b>				
	Ann Arbor Water and Sewer	9,527.61 CCF	48,158.39		
	Electricity-NC	2,469,925.00 KWH	202,533.81		
	Recharge Bulk Gas	95,123.77 CCF	35,538.98		
	Recharge Stormwater	7.52 AIA	2,316.35		
	Total	61,692 SQFT	288,547.53	293,611	4.680

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>424</b>	<b>GORGUZE FAMILY LABORATORY COMPLEX</b>				
	Ann Arbor Water and Sewer	1,112.00 CCF	12,670.60		
	Electricity-NC	1,442,220.00 KWH	118,262.05		
	Recharge Bulk Gas	130,144.20 CCF	48,502.95		
	Recharge Stormwater	17.42 AIA	5,365.30		
	<b>Total</b>	<b>80,487 SQFT</b>	<b>184,800.90</b>	<b>225,763</b>	<b>2.300</b>
<b>185</b>	<b>HATCHER H NORTH GRADUATE LIBRARY</b>				
	Ann Arbor Water and Sewer	7,859.17 CCF	57,949.99		
	Electricity-CPP	1,332,796.00 KWH	109,289.27		
	Recharge Stormwater	9.05 AIA	2,787.25		
	Steam-CPP	8,393.88 MLB	124,984.86		
	<b>Total</b>	<b>194,942 SQFT</b>	<b>295,011.37</b>	<b>66,393</b>	<b>1.510</b>
<b>181</b>	<b>HATCHER H SOUTH GRADUATE LIBRARY</b>				
	Ann Arbor Water and Sewer	5,702.83 CCF	42,049.99		
	Electricity-CPP	2,687,961.10 KWH	220,412.82		
	Recharge Bulk Gas	666.60 CCF	251.30		
	Recharge Stormwater	4.47 AIA	1,375.70		
	Steam-CPP	12,035.43 MLB	179,207.56		
	<b>Total</b>	<b>147,674 SQFT</b>	<b>443,297.37</b>	<b>144,083</b>	<b>3.000</b>
<b>175</b>	<b>HAVEN HALL</b>				
	Ann Arbor Water and Sewer	4,111.27 CCF	35,663.84		
	Electricity-CPP	1,619,788.00 KWH	132,822.62		
	Recharge Stormwater	4.34 AIA	1,337.96		
	Steam-CPP	8,818.00 MLB	131,300.02		
	<b>Total</b>	<b>123,488 SQFT</b>	<b>301,124.44</b>	<b>116,176</b>	<b>2.440</b>
<b>897</b>	<b>HEALTH MANAGEMENT RESEARCH</b>				
	Ann Arbor Water and Sewer	1.00 CCF	290.52		
	Electricity	13,920.00 KWH	1,507.34		
	Recharge Bulk Gas	39.00 CCF	14.67		
	Recharge Stormwater	0.91 AIA	279.76		
	Steam-CPP	876.07 MLB	13,044.68		
	<b>Total</b>	<b>12,792 SQFT</b>	<b>15,136.97</b>	<b>72,510</b>	<b>1.180</b>

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		<b>General Fund</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>177</b>	<b>HILL AUDITORIUM</b>				
	Ann Arbor Water and Sewer	3,648.00 CCF	35,982.92		
	Electricity-CPP	1,476,762.00 KWH	121,094.47		
	Recharge Stormwater	7.35 AIA	2,264.58		
	Steam-CPP	10,875.01 MLB	161,928.88		
	Total	105,813 SQFT	321,270.85	150,409	3.040
<b>800</b>	<b>HOOVER AVE BUILDING COMPLEX</b>				
	Ann Arbor Water and Sewer	1,604.16 CCF	24,584.07		
	Electricity-CPP	2,481,050.00 KWH	203,446.10		
	Recharge Bulk Gas	335.50 CCF	143.33		
	Recharge Stormwater	49.16 AIA	15,142.97		
	Steam-Satellite	15,523.70 MLB	231,147.90		
	Total	187,585 SQFT	474,464.37	128,079	2.530
<b>179</b>	<b>HUTCHINS HALL</b>				
	Ann Arbor Water and Sewer	5,356.00 CCF	55,352.19		
	Electricity-CPP	1,806,394.00 KWH	148,124.32		
	Recharge Stormwater	8.93 AIA	2,751.36		
	Steam-CPP	13,097.83 MLB	195,026.71		
	Total	119,856 SQFT	401,254.58	160,718	3.350
<b>429</b>	<b>INDUSTRIAL&amp;OPERATIONS ENGIN BLDG</b>				
	Ann Arbor Water and Sewer	1,942.73 CCF	15,760.45		
	Electricity-NC	845,562.00 KWH	69,336.07		
	Recharge Bulk Gas	55,900.41 CCF	20,840.96		
	Recharge Stormwater	5.42 AIA	1,670.64		
	Total	50,220 SQFT	107,608.12	170,780	2.140
<b>861</b>	<b>INGLIS HOUSE COMPLEX</b>				
	Ann Arbor Water and Sewer	3.00 CCF	504.00		
	Electricity	7,840.00 KWH	818.49		
	Recharge Bulk Gas	1,910.00 CCF	717.11		
	Recharge Stormwater	0.87 AIA	258.99		
	Total	15,197 SQFT	2,298.59	14,555	0.150

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>145</b>	<b>INSTITUTE FOR SOCIAL RESEARCH</b>				
	Ann Arbor Water and Sewer	3,878.00 CCF	33,152.75		
	Electricity-CPP	3,029,931.00 KWH	248,454.34		
	Recharge Bulk Gas	699.30 CCF	263.22		
	Recharge Stormwater	11.95 AIA	3,679.88		
	Steam-CPP	16,443.72 MLB	244,846.99		
	<b>Total</b>	<b>226,082 SQFT</b>	<b>530,397.18</b>	<b>118,789</b>	<b>2.350</b>
<b>719</b>	<b>INTRAMURAL SPORTS BUILDING</b>				
	Ann Arbor Water and Sewer	764.00 CCF	9,700.04		
	Electricity-CPP	1,387,450.00 KWH	113,770.89		
	Recharge Stormwater	12.66 AIA	3,898.26		
	Steam-Satellite	9,725.64 MLB	144,814.77		
	<b>Total</b>	<b>108,676 SQFT</b>	<b>272,183.96</b>	<b>133,065</b>	<b>2.500</b>
<b>434</b>	<b>IST GAS STORAGE BUILDING</b>				
	Recharge Stormwater	0.06 AIA	16.97		
	<b>Total</b>	<b>200 SQFT</b>	<b>16.97</b>	<b>0</b>	<b>0.080</b>
<b>324</b>	<b>KELLOGG EYE CENTER</b>				
	Ann Arbor Water and Sewer	4,060.00 CCF	37,878.70		
	Electricity-ISS-CPP	2,529,400.00 KWH	207,410.80		
	Recharge Bulk Gas	153,320.10 CCF	57,279.09		
	Recharge Stormwater	4.63 AIA	1,427.44		
	<b>Total</b>	<b>81,556 SQFT</b>	<b>303,996.03</b>	<b>297,229</b>	<b>3.730</b>
<b>178</b>	<b>KELSEY MUSEUM</b>				
	Ann Arbor Water and Sewer	0.00 CCF	692.14		
	Electricity-CPP	428,827.00 KWH	35,163.82		
	Recharge Stormwater	3.15 AIA	969.81		
	Steam-CPP	2,610.12 MLB	38,864.70		
	<b>Total</b>	<b>40,574 SQFT</b>	<b>75,690.47</b>	<b>100,402</b>	<b>1.870</b>

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>851</b>	<b>KINESIOLOGY BUILDING</b>				
	Ann Arbor Water and Sewer	271.00 CCF	6,203.33		
	Electricity	412,640.00 KWH	50,169.48		
	Recharge Bulk Gas	20,759.00 CCF	7,709.93		
	Recharge Stormwater	1.70 AIA	524.13		
	<b>Total</b>	<b>30,964 SQFT</b>	<b>64,606.87</b>	<b>113,732</b>	<b>2.090</b>
<b>211</b>	<b>KRAUS EDWARD HENRY BUILDING</b>				
	Ann Arbor Water and Sewer	21,920.00 CCF	183,366.38		
	Electricity-CPP	6,225,136.00 KWH	510,461.15		
	Recharge Bulk Gas	237.00 CCF	89.22		
	Recharge Stormwater	14.28 AIA	4,398.40		
	Steam-CPP	42,449.48 MLB	632,072.75		
	<b>Total</b>	<b>182,966 SQFT</b>	<b>1,330,387.90</b>	<b>348,261</b>	<b>7.270</b>
<b>137</b>	<b>KRESGE HALL</b>				
	Ann Arbor Water and Sewer	1,836.00 CCF	19,327.60		
	Electricity-CPP	1,294,449.00 KWH	106,144.82		
	Recharge Stormwater	3.39 AIA	1,043.41		
	Steam-CPP	2,728.00 MLB	40,619.92		
	<b>Total</b>	<b>76,731 SQFT</b>	<b>167,135.75</b>	<b>93,130</b>	<b>2.180</b>
<b>183</b>	<b>LANE HALL</b>				
	Ann Arbor Water and Sewer	168.00 CCF	2,880.20		
	Electricity	628,640.00 KWH	57,503.35		
	Recharge Bulk Gas	24,389.00 CCF	9,090.02		
	Recharge Stormwater	2.81 AIA	866.36		
	<b>Total</b>	<b>39,993 SQFT</b>	<b>70,339.93</b>	<b>115,729</b>	<b>1.760</b>
<b>400</b>	<b>LAY WALTER E AUTOMOTIVE LAB</b>				
	Ann Arbor Water and Sewer	6,327.40 CCF	54,099.48		
	Electricity-NC	1,835,229.00 KWH	150,488.77		
	Recharge Bulk Gas	90,454.00 CCF	33,869.36		
	Recharge Stormwater	8.19 AIA	2,524.08		
	<b>Total</b>	<b>63,295 SQFT</b>	<b>240,981.69</b>	<b>244,440</b>	<b>3.810</b>

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		<b>General Fund</b>			
<b>5036</b>	<b>LIFE SCIENCES INSTITUTE BLDG</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
	Ann Arbor Water and Sewer	14,553.00 CCF	146,178.36		
	Electricity-CPP	13,124,845.00 KWH	1,076,237.31		
	Recharge Bulk Gas	2,145.00 CCF	809.44		
	Recharge Stormwater	11.32 AIA	3,487.58		
	Steam-CPP	78,255.66 MLB	1,165,226.78		
	<b>Total</b>	<b>298,398 SQFT</b>	<b>2,391,939.47</b>	<b>413,103</b>	<b>8.020</b>
<b>150</b>	<b>LITERATURE SCIENCE AND THE ART</b>				
	Ann Arbor Water and Sewer	5,558.00 CCF	50,311.54		
	Electricity-CPP	2,949,488.00 KWH	241,858.02		
	Recharge Bulk Gas	1,193.80 CCF	450.03		
	Recharge Stormwater	7.01 AIA	2,158.14		
	Steam-CPP	6,469.96 MLB	96,337.71		
	<b>Total</b>	<b>129,755 SQFT</b>	<b>391,115.44</b>	<b>128,381</b>	<b>3.010</b>
<b>188</b>	<b>LITTLE CLARENCE COOK SCIENCE BLDG</b>				
	Ann Arbor Water and Sewer	4,168.00 CCF	43,759.82		
	Electricity-CPP	6,204,476.00 KWH	508,767.04		
	Recharge Bulk Gas	95.00 CCF	35.97		
	Recharge Stormwater	11.73 AIA	3,611.85		
	Steam-CPP	39,061.84 MLB	581,630.77		
	<b>Total</b>	<b>187,433 SQFT</b>	<b>1,137,805.45</b>	<b>321,434</b>	<b>6.070</b>
<b>154</b>	<b>LORCH HALL</b>				
	Ann Arbor Water and Sewer	584.00 CCF	8,156.21		
	Electricity-CPP	926,034.00 KWH	75,934.78		
	Recharge Stormwater	5.41 AIA	1,667.74		
	Steam-CPP	4,533.60 MLB	67,505.29		
	<b>Total</b>	<b>89,572 SQFT</b>	<b>153,264.02</b>	<b>85,899</b>	<b>1.710</b>
<b>214</b>	<b>LSA ADMINISTRATION ANNEX</b>				
	Ann Arbor Water and Sewer	465.00 CCF	4,774.72		
	Electricity	23,440.00 KWH	2,553.95		
	Recharge Stormwater	1.04 AIA	320.05		
	Steam-CPP	417.98 MLB	6,223.72		
	<b>Total</b>	<b>10,907 SQFT</b>	<b>13,872.44</b>	<b>45,657</b>	<b>1.270</b>

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<b>394</b>	<b>LURIE ANN AND ROBERT H TOWER</b>				
	Ann Arbor Water and Sewer	9.00 CCF	1,058.51		
	Electricity-NC	132,670.00 KWH	10,878.94		
	Recharge Stormwater	0.52 AIA	159.26		
	<b>Total</b>	<b>11,452 SQFT</b>	<b>12,096.71</b>	<b>39,539</b>	<b>1.060</b>
<b>397</b>	<b>LURIE ROBERT H ENGINEERING CENTER</b>				
	Ann Arbor Water and Sewer	4,974.20 CCF	45,816.99		
	Electricity-NC	1,032,935.00 KWH	84,700.69		
	Recharge Bulk Gas	75,880.27 CCF	28,411.63		
	Recharge Stormwater	4.16 AIA	1,281.44		
	<b>Total</b>	<b>53,878 SQFT</b>	<b>160,210.75</b>	<b>208,805</b>	<b>2.970</b>
<b>858</b>	<b>MADISON BUILDING</b>				
	Ann Arbor Water and Sewer	118.00 CCF	2,112.09		
	Electricity	260,320.00 KWH	24,153.46		
	Natural Gas	16,522.59 CCF	8,301.98		
	Recharge Stormwater	2.04 AIA	627.58		
	<b>Total</b>	<b>22,318 SQFT</b>	<b>35,195.11</b>	<b>115,175</b>	<b>1.580</b>
<b>816</b>	<b>MAIL SERVICE BUILDING</b>				
	Ann Arbor Water and Sewer	45.00 CCF	1,009.26		
	Electricity	50,107.12 KWH	4,848.92		
	Recharge Bulk Gas	7,213.00 CCF	2,992.91		
	Recharge Stormwater	1.54 AIA	475.38		
	<b>Total</b>	<b>5,903 SQFT</b>	<b>9,326.47</b>	<b>153,363</b>	<b>1.580</b>
<b>197</b>	<b>MASON HALL</b>				
	Ann Arbor Water and Sewer	9,023.73 CCF	78,278.09		
	Electricity-CPP	1,826,571.00 KWH	149,778.83		
	Recharge Bulk Gas	298.00 CCF	111.73		
	Recharge Stormwater	10.38 AIA	3,197.87		
	Steam-CPP	9,984.00 MLB	148,661.76		
	<b>Total</b>	<b>136,012 SQFT</b>	<b>380,028.28</b>	<b>119,463</b>	<b>2.790</b>

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>982</b>	<b>MATTHAEI BOT GARDEN RESEARCH-ADMIN COMPLEX</b>				
	Electricity	670,023.00 KWH	66,741.01		
	Recharge Bulk Gas	170,482.00 CCF	99,914.17		
	Water & Sewer	2,155.00 CCF	26,609.06		
	Total	91,085 SQFT	193,264.24	215,643	2.120
<b>190</b>	<b>MEDICAL SCIENCE UNIT I</b>				
	Ann Arbor Water and Sewer	13,246.76 CCF	177,670.10		
	Electricity-CPP	8,626,180.55 KWH	707,346.82		
	Recharge Stormwater	20.47 AIA	6,304.09		
(2)	Steam-CPP	38,052.43 MLB	570,383.52		
	Total	298,913 SQFT	1,461,704.53	225,797	4.890
<b>200</b>	<b>MEDICAL SCIENCE UNIT II</b>				
	Ann Arbor Water and Sewer	27,550.43 CCF	244,166.92		
	Electricity-CPP	10,099,297.50 KWH	828,142.37		
	Recharge Bulk Gas	13,055.30 CCF	4,887.02		
	Recharge Stormwater	16.68 AIA	5,138.72		
	Steam-CPP	46,355.72 MLB	690,236.68		
	Total	333,207 SQFT	1,772,571.71	246,554	5.320
<b>223</b>	<b>MEDICAL SCIENCES RESEARCH BLD1</b>				
	Ann Arbor Water and Sewer	11,958.72 CCF	105,984.89		
	Electricity-CPP	5,869,697.18 KWH	481,315.16		
	Recharge Stormwater	5.12 AIA	1,576.35		
	Steam-CPP	21,452.30 MLB	319,424.74		
	Total	144,646 SQFT	908,301.14	286,808	6.280
<b>213</b>	<b>MEDICAL SCIENCES RESEARCH BLD2</b>				
	Ann Arbor Water and Sewer	13,510.25 CCF	119,735.37		
	Electricity-CPP	6,114,861.83 KWH	501,418.70		
	Recharge Stormwater	5.88 AIA	1,812.53		
	Steam-CPP	23,460.22 MLB	349,322.68		
	Total	163,757 SQFT	972,289.28	270,707	5.940

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>229</b>	<b>MEDICAL SCIENCES RESEARCH BLD3</b>				
	Ann Arbor Water and Sewer	20,492.00 CCF	190,566.23		
	Electricity-CPP	10,430,546.46 KWH	855,304.80		
	Recharge Bulk Gas	188.00 CCF	70.37		
	Recharge Stormwater	5.10 AIA	1,570.50		
	Steam-CPP	55,566.96 MLB	827,392.04		
	Total	217,894 SQFT	1,874,903.94	418,486	8.600
<b>256</b>	<b>MEMORIAL FOUNTAIN CL 1956 UNION</b>				
	Electricity-CPP	9,960.00 KWH	816.72		
	Total	0 SQFT	816.72	0	0.000
<b>404</b>	<b>MICH MEMORIAL PHOENIX LABORATORY COMPLEX</b>				
	Ann Arbor Water and Sewer	882.00 CCF	14,339.32		
	Electricity-NC	3,292,099.00 KWH	269,952.12		
	Recharge Bulk Gas	103,758.26 CCF	38,731.24		
	Recharge Stormwater	4.16 AIA	1,279.94		
	Total	45,452 SQFT	324,302.62	479,594	7.140
<b>191</b>	<b>MICHIGAN LEAGUE (See AU)</b>				
	Ann Arbor Water and Sewer	1,277.09 CCF	12,152.41		
	Electricity-CPP	178,013.75 KWH	14,597.16		
	Recharge Bulk Gas	1,434.32 CCF	539.53		
	Recharge Stormwater	1.35 AIA	408.84		
	Steam-CPP	1,394.51 MLB	20,764.95		
	Total	18,907 SQFT (*)	48,462.89	113,612	2.560
<b>222</b>	<b>MICHIGAN NEWS BUILDING</b>				
	Ann Arbor Water and Sewer	47.00 CCF	1,078.75		
	Electricity-CPP	40,680.00 KWH	3,335.76		
	Recharge Stormwater	0.93 AIA	286.83		
	Steam-CPP	826.27 MLB	12,303.15		
	Total	7,811 SQFT	17,004.49	123,558	2.180

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<b>General Fund</b>					
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>120</b>	<b>MICHIGAN UNION (See AU)</b>				
	Ann Arbor Water and Sewer	4,524.96 CCF	44,530.70		
	Electricity-CPP	1,171,810.69 KWH	96,088.50		
	Recharge Bulk Gas	5,883.25 CCF	2,206.71		
	Recharge Stormwater	4.53 AIA	1,412.69		
	Steam-CPP	5,527.00 MLB	82,297.42		
	<b>Total</b>	<b>88,036 SQFT (*)</b>	<b>226,536.02</b>	<b>115,014</b>	<b>2.570</b>
<b>2500</b>	<b>MITCHELL FIELD BUILDING (See PO)</b>				
	Ann Arbor Water and Sewer	148.00 CCF	1,707.08		
(3)	Electricity	341,520.00 KWH	31,837.81		
	Recharge Stormwater	0.40 AIA	123.03		
	<b>Total</b>	<b>1,269 SQFT (*)</b>	<b>33,667.92</b>	<b>918,480</b>	<b>26.530</b>
<b>207</b>	<b>MODERN LANGUAGES BUILDING</b>				
	Ann Arbor Water and Sewer	6,623.00 CCF	56,094.17		
	Electricity-CPP	1,481,237.00 KWH	121,461.44		
	Recharge Bulk Gas	171.30 CCF	65.31		
	Recharge Stormwater	9.16 AIA	2,820.56		
	Steam-CPP	7,972.27 MLB	118,707.11		
	<b>Total</b>	<b>135,366 SQFT</b>	<b>299,148.58</b>	<b>96,370</b>	<b>2.210</b>
<b>5090</b>	<b>MODULAR AOSS NEWCOMB TRACT FACILITY</b>				
	Electricity	17,829.00 KWH	2,088.09		
	<b>Total</b>	<b>1,404 SQFT</b>	<b>2,088.09</b>	<b>43,341</b>	<b>1.490</b>
<b>440</b>	<b>MOORE EARL V BLDG</b>				
	Ann Arbor Water and Sewer	5,231.00 CCF	48,725.00		
	Electricity-NC	2,222,381.00 KWH	182,235.24		
	Recharge Bulk Gas	195,762.50 CCF	73,056.96		
	Recharge Stormwater	20.85 AIA	6,421.68		
	<b>Total</b>	<b>172,639 SQFT</b>	<b>310,438.88</b>	<b>159,371</b>	<b>1.800</b>

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>415</b>	<b>NAVAL ARCH &amp; MARINE ENGINEERING COMPLEX</b>				
	Ann Arbor Water and Sewer	1,478.00 CCF	16,094.08		
	Electricity-NC	1,503,656.00 KWH	123,299.80		
	Recharge Bulk Gas	107,364.08 CCF	40,017.12		
	Recharge Stormwater	6.97 AIA	2,145.92		
	Total	47,002 SQFT	181,556.92	341,723	3.860
<b>5282</b>	<b>NCRC BUILDING 550</b>				
	Ann Arbor Water and Sewer	0.00 CCF	16,000.08		
	Electricity	0.00 KWH	144,000.00		
	Recharge Bulk Gas	0.00 CCF	240,000.00		
	Total	0 SQFT	400,000.08	0	0.000
<b>5</b>	<b>NICHOLS ARBORETUM RESIDENCE COMPLEX</b>				
	Ann Arbor Water and Sewer	78.00 CCF	865.11		
	Electricity	10,298.00 KWH	1,657.95		
	Recharge Bulk Gas	4,921.00 CCF	1,822.09		
	Recharge Stormwater	0.75 AIA	232.12		
	Total	3,921 SQFT	4,577.27	136,727	1.170
<b>2514</b>	<b>NORTH CAMPUS GROUND SVC FACILITY</b>				
	Ann Arbor Water and Sewer	1,247.00 CCF	13,504.41		
	Electricity-NC	348,218.00 KWH	28,553.88		
	Recharge Bulk Gas	54,844.70 CCF	20,353.37		
	Recharge Stormwater	5.96 AIA	1,834.39		
	Total	28,246 SQFT	64,246.05	239,739	2.270
<b>427</b>	<b>NORTH CAMPUS RECREATION BUILDING</b>				
	Ann Arbor Water and Sewer	111.00 CCF	4,366.76		
	Electricity-NC	218,100.00 KWH	17,884.21		
	Recharge Bulk Gas	57,252.00 CCF	21,184.89		
	Recharge Stormwater	12.78 AIA	3,937.41		
	Total	66,876 SQFT	47,373.27	98,281	0.710

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>418</b>	<b>NORTH CAMPUS SERVICE BLDG #1</b>				
	Ann Arbor Water and Sewer	123.00 CCF	3,825.48		
	Electricity-NC	335,670.00 KWH	27,524.95		
	Recharge Bulk Gas	31,638.00 CCF	11,730.29		
	Recharge Stormwater	3.70 AIA	1,140.24		
	Total	23,191 SQFT	44,220.96	188,280	1.910
<b>430</b>	<b>NORTH CAMPUS STORAGE BUILDING (See HO)</b>				
	Ann Arbor Water and Sewer	45.00 CCF	715.44		
	Electricity-NC	88,501.56 KWH	7,257.13		
	Recharge Bulk Gas	20,210.39 CCF	7,491.85		
	Recharge Stormwater	10.92 AIA	3,357.74		
	Total	39,972 SQFT (*)	18,822.16	59,028	0.470
<b>5177</b>	<b>NORTH QUAD COMPLEX (See HO)</b>				
	Ann Arbor Water and Sewer	1,584.20 CCF	16,158.32		
	Electricity-CPP	1,982,941.00 KWH	162,601.14		
	Recharge Bulk Gas	551.00 CCF	208.46		
	Recharge Stormwater	6.66 AIA	2,041.68		
	Steam-CPP	9,144.00 MLB	136,154.16		
	Total	204,514 SQFT (*)	317,163.76	78,077	1.550
<b>5047</b>	<b>PALMER DRIVE COMMONS</b>				
	Ann Arbor Water and Sewer	18,259.00 CCF	130,378.98		
	Electricity-CPP	1,943,523.00 KWH	159,368.88		
	Recharge Bulk Gas	2,272.20 CCF	857.02		
	Recharge Stormwater	5.08 AIA	1,563.78		
	Steam-CPP	6,872.38 MLB	102,329.74		
	Total	106,471 SQFT	394,498.40	129,020	3.710
<b>257</b>	<b>PARKING - E8 CHURCH ST STRUCTURE (See PO)</b>				
	Electricity-CPP	64,170.00 KWH	5,261.94		
	Recharge Bulk Gas	11,879.94 CCF	4,422.75		
	Total	47,797 SQFT (*)	9,684.69	29,884	0.200

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>263</b>	<b>PARKING - N26 PALMER STRUCTURE (See PO)</b>				
	Electricity-CPP	210,089.70 KWH	17,227.36		
	Total	55,045 SQFT (*)	17,227.36	13,026	0.310
<b>255</b>	<b>PARKING - W3 THOMPSON ST STRUCTURE (See PO)</b>				
	Ann Arbor Water and Sewer	20.40 CCF	355.95		
	Electricity	84,019.20 KWH	8,351.31		
	Recharge Bulk Gas	5,722.75 CCF	2,144.03		
	Total	61,043 SQFT (*)	10,851.29	14,241	0.180
<b>2506</b>	<b>PARKING SERVICES BLDG (See PO)</b>				
	Ann Arbor Water and Sewer	475.80 CCF	5,257.41		
	Electricity-NC	247,401.96 KWH	20,286.97		
	Recharge Bulk Gas	113.88 CCF	41.97		
	Recharge Stormwater	5.04 AIA	1,567.00		
	Total	25,271 SQFT (*)	27,153.35	33,871	1.070
<b>890</b>	<b>PERRY BUILDING</b>				
	Ann Arbor Water and Sewer	1,535.00 CCF	15,447.91		
	Electricity	1,511,100.00 KWH	137,847.78		
	Natural Gas	66,284.00 CCF	33,302.46		
	Recharge Stormwater	8.49 AIA	2,613.53		
	Total	123,632 SQFT	189,211.68	96,295	1.530
<b>230</b>	<b>PHARMACY COLLEGE</b>				
	Ann Arbor Water and Sewer	4,628.28 CCF	39,007.38		
	Electricity-CPP	1,858,034.00 KWH	152,358.78		
	Recharge Bulk Gas	17.00 CCF	6.44		
	Recharge Stormwater	3.43 AIA	1,057.84		
	Steam-CPP	9,810.56 MLB	146,079.23		
	Total	56,772 SQFT	338,509.67	284,537	5.960

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>807</b>	<b>PHYSICAL PROPERTIES BUILDING</b>				
	Ann Arbor Water and Sewer	66.84 CCF	880.10		
	Electricity-CPP	74,423.00 KWH	6,102.69		
	Recharge Stormwater	0.99 AIA	303.50		
	Steam-Satellite	671.80 MLB	10,003.11		
	Total	7,183 SQFT	17,289.40	128,888	2.410
<b>442</b>	<b>PIERPONT COMMONS (See AU)</b>				
	Ann Arbor Water and Sewer	4,896.93 CCF	48,885.75		
	Electricity-NC	893,921.20 KWH	73,301.53		
	Recharge Bulk Gas	63,211.24 CCF	23,533.43		
	Recharge Stormwater	6.15 AIA	1,897.31		
	Total	42,529 SQFT (*)	147,618.02	223,045	3.470
<b>261</b>	<b>PLANT SERVICE BUILDING</b>				
	Ann Arbor Water and Sewer	364.67 CCF	3,101.10		
	Electricity-CPP	250,822.37 KWH	20,567.41		
	Recharge Stormwater	2.02 AIA	623.53		
	Steam-CPP	593.40 MLB	8,835.73		
	Total	15,183 SQFT	33,127.77	95,466	2.180
<b>3425</b>	<b>PORTAGE LK OBSERVATORY COMPLEX</b>				
	Electricity	21,072.00 KWH	2,835.01		
	Natural Gas	2,239.00 CCF	1,909.03		
	Total	3,364 SQFT	4,744.04	89,135	1.410
<b>186</b>	<b>POUND MADELON HOUSE COMPLEX</b>				
	Ann Arbor Water and Sewer	76.00 CCF	1,203.39		
	Electricity	18,480.00 KWH	2,052.62		
	Recharge Bulk Gas	3,485.00 CCF	1,291.74		
	Recharge Stormwater	0.82 AIA	253.55		
	Total	7,571 SQFT	4,801.30	55,190	0.630

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<b>180</b>	<b>POWER CENTER FOR PERFORMING ARTS</b>				
	Ann Arbor Water and Sewer	1,706.08 CCF	16,567.21		
	Electricity-CPP	200,278.00 KWH	17,248.84		
	Recharge Stormwater	10.46 AIA	3,220.42		
	Steam-CPP	9,766.62 MLB	145,424.98		
	<b>Total</b>	<b>73,087 SQFT</b>	<b>182,461.45</b>	<b>142,983</b>	<b>2.500</b>
<b>203</b>	<b>PRESIDENTS RESIDENCE</b>				
	Ann Arbor Water and Sewer	57.00 CCF	2,089.67		
	Electricity-CPP	157,513.40 KWH	12,916.09		
	Recharge Bulk Gas	14.00 CCF	5.28		
	Recharge Stormwater	1.41 AIA	435.09		
	Steam-CPP	599.91 MLB	8,932.67		
	<b>Total</b>	<b>13,781 SQFT</b>	<b>24,378.80</b>	<b>82,645</b>	<b>1.770</b>
<b>172</b>	<b>RACKHAM HORACE H GRAD STUDIES</b>				
	Ann Arbor Water and Sewer	4,288.77 CCF	38,425.58		
	Electricity-CPP	888,906.00 KWH	72,890.31		
	Recharge Bulk Gas	54.70 CCF	20.70		
	Recharge Stormwater	12.24 AIA	3,771.51		
	Steam-CPP	11,356.72 MLB	169,101.57		
	<b>Total</b>	<b>157,957 SQFT</b>	<b>284,209.67</b>	<b>91,140</b>	<b>1.800</b>
<b>953</b>	<b>RADRICK RECREATION FACILITY COMPLEX</b>				
	Electricity	13,769.00 KWH	1,905.88		
	Water & Sewer	0.00 CCF	895.28		
	<b>Total</b>	<b>2,995 SQFT</b>	<b>2,801.16</b>	<b>15,691</b>	<b>0.940</b>
<b>208</b>	<b>RANDALL HARRISON M LABORATORY</b>				
	Ann Arbor Water and Sewer	15,234.92 CCF	127,632.17		
	Electricity-CPP	7,449,154.00 KWH	610,830.63		
	Recharge Bulk Gas	1,936.00 CCF	743.35		
	Recharge Stormwater	10.84 AIA	3,337.99		
	Steam-CPP	38,948.08 MLB	579,936.91		
	<b>Total</b>	<b>217,169 SQFT</b>	<b>1,322,481.05</b>	<b>297,322</b>	<b>6.090</b>

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<b>813</b>	<b>REVELLI WM D BAND REHEARSAL HALL</b>				
	Ann Arbor Water and Sewer	82.00 CCF	2,383.54		
	Electricity-CPP	184,694.00 KWH	15,144.92		
	Recharge Stormwater	4.57 AIA	1,407.81		
	Steam-Satellite	1,060.49 MLB	15,790.70		
	<b>Total</b>	<b>15,620 SQFT</b>	<b>34,726.97</b>	<b>108,249</b>	<b>2.220</b>
<b>301</b>	<b>ROGEL CANCER CENTER (See UH)</b>				
	Ann Arbor Water and Sewer	9,715.50 CCF	84,260.48		
	Electricity	7,057,956.30 KWH	522,406.46		
	Recharge Stormwater	6.84 AIA	2,095.35		
	Steam-CPP	24,194.73 MLB	360,259.78		
	<b>Total</b>	<b>141,675 SQFT (*)</b>	<b>969,022.07</b>	<b>340,804</b>	<b>6.840</b>
<b>5188</b>	<b>ROSS SCHOOL OF BUSINESS</b>				
	Ann Arbor Water and Sewer	5,532.00 CCF	53,879.57		
	Electricity-CPP	4,797,638.00 KWH	393,735.69		
	Recharge Bulk Gas	7,514.60 CCF	2,793.95		
	Recharge Stormwater	16.72 AIA	5,148.72		
	Steam-CPP	32,636.40 MLB	485,955.98		
	<b>Total</b>	<b>292,021 SQFT</b>	<b>941,513.91</b>	<b>170,453</b>	<b>3.220</b>
<b>193</b>	<b>RUTHVEN ALEXANDER G MUSEUMS BLDG</b>				
	Ann Arbor Water and Sewer	1,144.00 CCF	16,624.98		
	Electricity-CPP	1,620,869.00 KWH	132,911.26		
	Recharge Bulk Gas	94.40 CCF	35.40		
	Recharge Stormwater	10.17 AIA	3,131.30		
	Steam-CPP	3,998.76 MLB	59,541.55		
	<b>Total</b>	<b>183,694 SQFT</b>	<b>212,244.49</b>	<b>51,936</b>	<b>1.160</b>
<b>3541</b>	<b>SAGINAW FOREST RESIDENCE COMPLEX</b>				
	Electricity	4,936.00 KWH	813.90		
	<b>Total</b>	<b>1,249 SQFT</b>	<b>813.90</b>	<b>13,488</b>	<b>0.650</b>

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>268</b>	<b>SALT STORAGE BUILDING</b>				
	Electricity	41,697.00 KWH	4,296.35		
	Recharge Bulk Gas	11,319.00 CCF	4,203.74		
	Recharge Stormwater	0.66 AIA	202.57		
	Total	2,385 SQFT	8,702.66	542,803	3.650
<b>705</b>	<b>SCHEMBEHLER GLENN E HALL (See AA)</b>				
	Ann Arbor Water and Sewer	580.89 CCF	6,001.47		
	Electricity-CPP	506,580.31 KWH	41,539.59		
	Recharge Bulk Gas	27,806.71 CCF	11,584.05		
	Recharge Stormwater	4.90 AIA	1,513.29		
	Total	28,506 SQFT (*)	60,638.40	159,956	2.130
<b>420</b>	<b>SCHOOL OF INFORMATION NORTH</b>				
	Ann Arbor Water and Sewer	1,158.04 CCF	9,671.51		
	Electricity-NC	642,402.00 KWH	52,676.97		
	Recharge Bulk Gas	47,836.67 CCF	17,871.62		
	Recharge Stormwater	3.49 AIA	1,074.86		
	Total	30,930 SQFT	81,294.96	228,331	2.630
<b>333</b>	<b>SCHOOL OF NURSING BUILDING</b>				
	Ann Arbor Water and Sewer	5,015.26 CCF	49,144.44		
	Electricity	1,547,572.13 KWH	131,280.17		
	Recharge Stormwater	9.23 AIA	2,844.18		
	Steam-CPP	16,468.00 MLB	245,208.52		
	Total	141,981 SQFT	428,477.31	153,189	3.020
<b>5347</b>	<b>SCHOOL OF NURSING NEW BUILDING</b>				
	Ann Arbor Water and Sewer	2,289.00 CCF	24,338.34		
	Electricity-ISS-CPP	888,550.00 KWH	72,861.11		
	Recharge Bulk Gas	40,298.10 CCF	15,087.40		
	Recharge Stormwater	5.37 AIA	1,653.63		
	Total	80,301 SQFT	113,940.48	88,853	1.420

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>219</b>	<b>SCHOOL OF SOCIAL WORK BUILDING</b>				
	Ann Arbor Water and Sewer	7,227.00 CCF	56,401.83		
	Electricity-CPP	1,613,078.00 KWH	132,272.39		
	Recharge Bulk Gas	79.00 CCF	29.88		
	Recharge Stormwater	9.18 AIA	2,826.79		
	Steam-CPP	31,224.16 MLB	464,927.74		
	<b>Total</b>	<b>143,450 SQFT</b>	<b>656,458.63</b>	<b>256,101</b>	<b>4.580</b>
<b>999</b>	<b>SEISMOGRAPH STATION</b>				
	Electricity	464.00 KWH	206.24		
	<b>Total</b>	<b>576 SQFT</b>	<b>206.24</b>	<b>2,749</b>	<b>0.360</b>
<b>227</b>	<b>SHAPIRO HAROLD &amp; VIVIAN LIBRARY</b>				
	Ann Arbor Water and Sewer	2,766.00 CCF	28,746.35		
	Electricity-CPP	3,151,937.50 KWH	258,458.85		
	Recharge Stormwater	10.97 AIA	3,377.84		
	Steam-CPP	10,354.25 MLB	154,174.80		
	<b>Total</b>	<b>175,908 SQFT</b>	<b>444,757.84</b>	<b>120,016</b>	<b>2.530</b>
<b>212</b>	<b>SIMPSON THOMAS H MEMORIAL INSTITUTE</b>				
	Ann Arbor Water and Sewer	96.00 CCF	2,871.89		
	Electricity-CPP	179,625.00 KWH	14,729.27		
	Recharge Bulk Gas	1,640.00 CCF	608.13		
	Recharge Stormwater	0.89 AIA	272.77		
	Steam-CPP	1,499.49 MLB	22,327.42		
	<b>Total</b>	<b>17,769 SQFT</b>	<b>40,809.48</b>	<b>128,285</b>	<b>2.300</b>
<b>5235</b>	<b>SOUTH HALL</b>				
	Ann Arbor Water and Sewer	5,174.00 CCF	39,922.80		
	Electricity-CPP	1,124,940.00 KWH	92,245.08		
	Recharge Bulk Gas	696.00 CCF	261.25		
	Recharge Stormwater	6.55 AIA	2,018.82		
	Steam-CPP	4,804.41 MLB	71,537.67		
	<b>Total</b>	<b>103,128 SQFT</b>	<b>205,985.62</b>	<b>84,504</b>	<b>2.000</b>

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		<b>General Fund</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5224</b>	<b>STAMPS AUDITORIUM</b>				
	Electricity-NC	116,391.00 KWH	9,544.06		
	Recharge Stormwater	2.63 AIA	810.93		
	Total	13,488 SQFT	10,354.99	29,452	0.770
<b>445</b>	<b>STEARNS FREDERICK BUILDING</b>				
	Ann Arbor Water and Sewer	346.00 CCF	5,436.52		
	Electricity	101,400.00 KWH	9,762.58		
	Recharge Bulk Gas	9,566.00 CCF	3,549.74		
	Recharge Stormwater	2.61 AIA	805.04		
	Total	18,261 SQFT	19,553.88	72,280	1.070
<b>3410</b>	<b>STINCHFIELD WOODS COMPLEX</b>				
	Electricity	9,694.00 KWH	1,560.01		
	Natural Gas	1,290.00 CCF	1,127.24		
	Street Lighting	0.00 KWH	236.12		
	Total	11,934 SQFT	2,923.37	13,776	0.240
<b>215</b>	<b>STUDENT ACTIVITIES</b>				
	Ann Arbor Water and Sewer	6,248.00 CCF	47,323.97		
	Electricity-CPP	1,819,326.00 KWH	149,184.72		
	Recharge Stormwater	8.59 AIA	2,644.57		
	Steam-CPP	24,370.80 MLB	362,881.21		
	Total	119,626 SQFT	562,034.47	255,631	4.700
<b>216</b>	<b>TAPPAN HALL</b>				
	Ann Arbor Water and Sewer	164.00 CCF	2,855.81		
	Electricity-CPP	475,180.40 KWH	38,964.79		
	Recharge Stormwater	3.06 AIA	942.48		
	Steam-CPP	1,510.93 MLB	22,497.73		
	Total	37,576 SQFT	65,260.81	83,370	1.740

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>209</b>	<b>TAUBMAN A ALFRED MEDICAL LIBRARY</b>				
	Ann Arbor Water and Sewer	1,901.00 CCF	16,814.88		
	Electricity-CPP	2,460,440.75 KWH	201,756.14		
	Recharge Stormwater	7.52 AIA	2,316.35		
	Steam-CPP	4,383.90 MLB	65,276.27		
	Total	143,974 SQFT	286,163.64	88,776	1.990
<b>5179T</b>	<b>THAYER ACADEMIC CONSTRUCTION TRAILER</b>				
	Recharge Bulk Gas	594.70 CCF	224.82		
	Total	0 SQFT	224.82	0	0.000
<b>313</b>	<b>TOWSLEY CENTER FOR CONT MED ED (See AU)</b>				
	Ann Arbor Water and Sewer	189.50 CCF	2,626.19		
	Electricity-CPP	245,971.50 KWH	20,169.63		
	Recharge Stormwater	4.26 AIA	1,302.41		
	Steam-CPP	1,478.15 MLB	22,010.00		
	Total	26,166 SQFT (*)	46,108.23	88,575	1.760
<b>5240</b>	<b>TOWSLEY CHILDRENS CENTER</b>				
	Ann Arbor Water and Sewer	885.00 CCF	10,602.51		
	Electricity	380,160.00 KWH	34,995.28		
	Recharge Bulk Gas	28,028.70 CCF	10,498.29		
	Recharge Stormwater	2.48 AIA	763.63		
	Total	25,428 SQFT	56,859.71	163,238	2.240
<b>886</b>	<b>TROTTER WM MONROE HOUSE</b>				
	Ann Arbor Water and Sewer	410.00 CCF	4,976.21		
	Electricity	64,000.00 KWH	6,345.95		
	Natural Gas	20,642.00 CCF	10,372.20		
	Recharge Stormwater	1.30 AIA	401.03		
	Total	13,799 SQFT	22,095.39	168,113	1.600

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>444</b>	<b>U-M TRANSPORTATION RESEARCH INSTITUTE COMPLEX</b>				
	Ann Arbor Water and Sewer	940.00 CCF	11,237.26		
	Electricity-NC	951,436.00 KWH	78,017.75		
	Recharge Bulk Gas	64,168.80 CCF	23,835.61		
	Recharge Stormwater	9.73 AIA	2,997.58		
	Total	81,529 SQFT	116,088.20	119,953	1.420
<b>5046</b>	<b>UNDERGRADUATE SCIENCE BUILDING</b>				
	Ann Arbor Water and Sewer	5,131.00 CCF	52,521.05		
	Electricity-CPP	2,426,678.00 KWH	198,987.62		
	Recharge Stormwater	7.86 AIA	2,420.23		
	Steam-CPP	18,013.19 MLB	268,216.39		
	Total	141,517 SQFT	522,145.29	185,811	3.690
<b>9629</b>	<b>UTL MENDELSSOHN</b>				
	Ann Arbor Water and Sewer	570.05 CCF	4,792.34		
	Electricity-CPP	124,964.00 KWH	10,247.06		
	Steam-CPP	3,021.69 MLB	44,992.94		
	Total	28,407 SQFT	60,032.34	121,385	2.110
<b>9620</b>	<b>UTL SPRINKLER METERS</b>				
	Ann Arbor Water and Sewer	348.00 CCF	3,276.38		
	Total	0 SQFT	3,276.38	0	0.000
<b>9619</b>	<b>UTL STREET LIGHTING</b>				
	Street Lighting	0.00 KWH	32,761.90		
	Total	0 SQFT	32,761.90	0	0.000
<b>812</b>	<b>VARSITY DRIVE BLDG</b>				
	Ann Arbor Water and Sewer	3,130.00 CCF	28,296.11		
	Electricity	2,641,940.00 KWH	231,682.89		
	Natural Gas	189,713.00 CCF	95,375.02		
	Recharge Stormwater	40.93 AIA	12,605.97		
	Total	153,375 SQFT	367,959.99	184,709	2.400

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**General Fund**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>204</b>	<b>VAUGHAN HENRY F PUBLIC HEALTH 1</b>				
	Ann Arbor Water and Sewer	3,715.00 CCF	37,479.05		
	Electricity-CPP	5,208,474.00 KWH	427,094.88		
	Recharge Bulk Gas	649.00 CCF	245.42		
	Recharge Stormwater	13.04 AIA	4,015.42		
	Steam-CPP	18,955.45 MLB	282,246.66		
	<b>Total</b>	<b>210,906 SQFT</b>	<b>751,081.43</b>	<b>174,476</b>	<b>3.560</b>
<b>65</b>	<b>VAUGHAN VICTOR C HOUSE</b>				
	Ann Arbor Water and Sewer	589.00 CCF	7,524.72		
	Electricity-CPP	332,288.00 KWH	27,247.62		
	Recharge Bulk Gas	34.00 CCF	12.85		
	Recharge Stormwater	2.88 AIA	888.49		
	Steam-CPP	5,032.35 MLB	74,931.70		
	<b>Total</b>	<b>51,518 SQFT</b>	<b>110,605.38</b>	<b>119,762</b>	<b>2.150</b>
<b>5059</b>	<b>WALGREEN DRAMA CENTER</b>				
	Ann Arbor Water and Sewer	4,230.64 CCF	36,473.21		
	Electricity-NC	959,222.00 KWH	78,656.24		
	Recharge Bulk Gas	93,081.57 CCF	34,781.48		
	Recharge Stormwater	8.46 AIA	2,605.40		
	<b>Total</b>	<b>84,149 SQFT</b>	<b>152,516.33</b>	<b>151,511</b>	<b>1.810</b>
<b>5101</b>	<b>WEILL HALL</b>				
	Ann Arbor Water and Sewer	1,086.00 CCF	11,603.14		
	Electricity-CPP	939,300.00 KWH	77,022.60		
	Recharge Bulk Gas	203.60 CCF	76.68		
	Recharge Stormwater	4.61 AIA	1,421.10		
	Steam-CPP	6,078.34 MLB	90,506.49		
	<b>Total</b>	<b>97,989 SQFT</b>	<b>180,630.01</b>	<b>94,959</b>	<b>1.840</b>

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		<b>General Fund</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>165</b>	<b>WEISER HALL (See OF)</b>				
	Ann Arbor Water and Sewer	11,753.98 CCF	92,504.11		
	Electricity-CPP	1,030,903.00 KWH	84,534.03		
	Recharge Bulk Gas	71,112.50 CCF	26,438.20		
	Recharge Stormwater	6.03 AIA	1,855.83		
	Steam-CPP	5,411.28 MLB	80,573.96		
	<b>Total</b>	<b>138,669 SQFT (*)</b>	<b>285,906.13</b>	<b>116,602</b>	<b>2.060</b>
<b>167</b>	<b>WEST HALL</b>				
	Ann Arbor Water and Sewer	3,382.00 CCF	31,402.24		
	Electricity-CPP	1,959,236.00 KWH	160,657.35		
	Recharge Bulk Gas	76.30 CCF	28.62		
	Recharge Stormwater	11.77 AIA	3,625.51		
	Steam-CPP	18,448.40 MLB	274,696.66		
	<b>Total</b>	<b>166,528 SQFT</b>	<b>470,410.38</b>	<b>150,984</b>	<b>2.820</b>
<b>8090</b>	<b>WOLVERINE TOWER</b>				
	Ann Arbor Water and Sewer	6,526.00 CCF	57,066.37		
	Electricity	3,061,380.00 KWH	309,525.09		
	Recharge Bulk Gas	137,050.10 CCF	85,928.30		
	Recharge Stormwater	13.03 AIA	4,013.15		
	<b>Total</b>	<b>224,981 SQFT</b>	<b>456,532.91</b>	<b>108,454</b>	<b>2.030</b>
<b>135</b>	<b>WYLY HALL</b>				
	Ann Arbor Water and Sewer	8,026.00 CCF	59,718.63		
	Electricity-CPP	1,288,008.00 KWH	105,616.66		
	Recharge Bulk Gas	3,703.60 CCF	1,395.21		
	Recharge Stormwater	4.02 AIA	1,239.30		
	Steam-CPP	2,987.00 MLB	44,476.43		
	<b>Total</b>	<b>82,855 SQFT</b>	<b>212,446.23</b>	<b>93,658</b>	<b>2.560</b>

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**General Fund Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	658,532 CCF	\$6,006,639.08		
Electricity	24,206,352 KWH	\$2,288,562.76		
Electricity-CPP	210,361,216 KWH	\$17,250,775.26		
Electricity-NC	77,861,605 KWH	\$6,384,651.61		
Electricity ISS-CPP	19,861,387 KWH	\$1,628,633.67		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	341,250 CCF	\$175,980.61		
Recharge Bulk Gas	5,116,246 CCF	\$2,235,230.49		
Recharge Stormwater	1,186 AIA	\$365,265.28		
Steam-CPP	1,235,904 MLB	\$18,406,398.87		
Steam-Satellite	35,664 MLB	\$531,034.44		
Street Lighting	0 KWH	\$33,764.29		
Water & Sewer	2,155 CCF	\$27,504.34		
<b>Total</b>	<b>15,872,925 SQFT</b>	<b>\$55,334,440.70</b>	<b>186,559.74</b>	<b>\$3.49</b>

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**Housing**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>51</b>	<b>BARBOUR BETSY HOUSE</b>				
	Ann Arbor Water and Sewer	923.00 CCF	9,847.10		
	Electricity-CPP	139,738.00 KWH	11,458.52		
	Recharge Bulk Gas	374.00 CCF	139.82		
	Recharge Stormwater	2.31 AIA	713.01		
	Steam-CPP	1,787.97 MLB	26,622.88		
	Total	33,884 SQFT	48,781.33	67,966	1.440
<b>555</b>	<b>BURSLEY HALL</b>				
	Ann Arbor Water and Sewer	20,345.00 CCF	201,223.90		
	Electricity-NC	2,663,541.00 KWH	218,410.36		
	Recharge Bulk Gas	378,252.60 CCF	140,645.24		
	Recharge Stormwater	27.61 AIA	8,503.22		
	Total	341,588 SQFT	568,782.72	139,340	1.670
<b>109</b>	<b>COOK JOHN P LAW QUAD COMPLEX (See GF)</b>				
	Recharge Bulk Gas	690.00 CCF	257.65		
	Recharge Stormwater	12.19 AIA	3,753.73		
	Total	2,230 SQFT (*)	4,011.38	31,492	1.800
<b>52</b>	<b>COOK MARTHA RESIDENCE (See GF)</b>				
	Ann Arbor Water and Sewer	1,864.00 CCF	19,057.21		
	Electricity-CPP	87,553.00 KWH	7,179.34		
	Recharge Bulk Gas	4,751.00 CCF	1,764.86		
	Recharge Stormwater	3.43 AIA	1,057.09		
	Total	23,905 SQFT (*)	29,058.50	32,733	1.220
<b>53</b>	<b>COUZENS HALL</b>				
	Ann Arbor Water and Sewer	7,655.00 CCF	68,396.37		
	Electricity-CPP	1,463,177.00 KWH	119,980.52		
	Recharge Bulk Gas	1,903.20 CCF	713.94		
	Recharge Stormwater	11.03 AIA	3,397.85		
	Steam-CPP	18,160.58 MLB	270,411.01		
	Total	185,523 SQFT	462,899.69	125,850	2.500

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		<b>Housing</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>54</b>	<b>EAST QUADRANGLE (See GF)</b>				
	Ann Arbor Water and Sewer	9,081.00 CCF	82,484.72		
	Electricity-CPP	3,285,491.25 KWH	269,410.31		
	Recharge Bulk Gas	18,384.20 CCF	6,882.24		
	Recharge Stormwater	15.84 AIA	4,871.90		
	Steam-CPP	10,714.87 MLB	159,544.29		
	<b>Total</b>	<b>267,549 SQFT (*)</b>	<b>523,193.46</b>	<b>88,955</b>	<b>1.960</b>
<b>55</b>	<b>FLETCHER HALL</b>				
	Ann Arbor Water and Sewer	706.00 CCF	8,595.62		
	Electricity	84,480.00 KWH	8,198.52		
	Natural Gas	12,394.00 CCF	6,228.25		
	Recharge Stormwater	1.38 AIA	425.42		
	Street Lighting	0.00 KWH	171.60		
	<b>Total</b>	<b>17,985 SQFT</b>	<b>23,619.41</b>	<b>86,185</b>	<b>1.310</b>
<b>57</b>	<b>HENDERSON MARY B HOUSE</b>				
	Ann Arbor Water and Sewer	516.00 CCF	5,443.88		
	Electricity	43,294.00 KWH	4,442.85		
	Natural Gas	6,939.00 CCF	3,487.16		
	Recharge Stormwater	0.84 AIA	258.03		
	Street Lighting	0.00 KWH	128.88		
	<b>Total</b>	<b>9,329 SQFT</b>	<b>13,760.80</b>	<b>91,559</b>	<b>1.480</b>
<b>59</b>	<b>LLOYD ALICE C HALL</b>				
	Ann Arbor Water and Sewer	4,047.00 CCF	43,503.91		
	Electricity-CPP	1,655,582.00 KWH	135,757.73		
	Recharge Bulk Gas	2,211.70 CCF	830.25		
	Recharge Stormwater	7.80 AIA	2,401.74		
	<b>Total</b>	<b>176,615 SQFT</b>	<b>182,493.63</b>	<b>33,268</b>	<b>1.030</b>

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		<b>Housing</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>60</b>	<b>MARKLEY MARY B HALL</b>				
	Ann Arbor Water and Sewer	13,480.00 CCF	126,837.85		
	Electricity-CPP	2,284,831.00 KWH	187,356.13		
	Recharge Bulk Gas	3,966.00 CCF	1,488.45		
	Recharge Stormwater	16.70 AIA	5,144.22		
	Steam-CPP	23,344.68 MLB	347,602.28		
	<b>Total</b>	<b>285,877 SQFT</b>	<b>668,428.93</b>	<b>110,350</b>	<b>2.340</b>
<b>61</b>	<b>MOSHER-JORDAN</b>				
	Ann Arbor Water and Sewer	13,551.00 CCF	114,520.36		
	Electricity-CPP	4,544,060.00 KWH	372,612.93		
	Recharge Bulk Gas	28,162.00 CCF	10,578.26		
	Recharge Stormwater	10.52 AIA	3,238.87		
	Steam-CPP	17,942.25 MLB	267,160.10		
	<b>Total</b>	<b>191,152 SQFT</b>	<b>768,110.52</b>	<b>189,995</b>	<b>4.020</b>
<b>5369</b>	<b>MUNGER GRADUATE RESIDENCE</b>				
	Ann Arbor Water and Sewer	8,949.00 CCF	89,080.41		
	Electricity-CPP	3,211,182.00 KWH	263,316.93		
	Recharge Bulk Gas	105,465.60 CCF	39,380.65		
	Recharge Stormwater	12.37 AIA	3,811.40		
	<b>Total</b>	<b>390,215 SQFT</b>	<b>395,589.39</b>	<b>55,601</b>	<b>1.010</b>
<b>600</b>	<b>NC FAMILY HOUSING COMMUNITY CENTER</b>				
	Ann Arbor Water and Sewer	128.00 CCF	2,133.10		
	Electricity-NC	168,325.00 KWH	13,802.64		
	Recharge Bulk Gas	16,449.90 CCF	6,106.15		
	Recharge Stormwater	2.23 AIA	685.65		
	<b>Total</b>	<b>13,744 SQFT</b>	<b>22,727.54</b>	<b>163,642</b>	<b>1.650</b>
<b>62</b>	<b>NEWBERRY RESIDENCE</b>				
	Ann Arbor Water and Sewer	889.00 CCF	9,529.98		
	Electricity-CPP	137,303.00 KWH	11,258.84		
	Recharge Bulk Gas	267.00 CCF	99.65		
	Recharge Stormwater	2.00 AIA	614.66		
	Steam-CPP	1,532.19 MLB	22,814.31		
	<b>Total</b>	<b>31,304 SQFT</b>	<b>44,317.44</b>	<b>64,784</b>	<b>1.420</b>

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**Housing**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>449</b>	<b>NORTH CAMPUS HOUSING SERVICE BLDG</b>				
	Ann Arbor Water and Sewer	366.00 CCF	7,479.40		
	Electricity-NC	147,106.00 KWH	12,062.69		
	Recharge Bulk Gas	12,532.00 CCF	4,645.02		
	Recharge Stormwater	7.10 AIA	2,185.91		
	<b>Total</b>	<b>31,855 SQFT</b>	<b>26,373.02</b>	<b>55,810</b>	<b>0.830</b>
<b>430</b>	<b>NORTH CAMPUS STORAGE BUILDING (See GF)</b>				
	Electricity-NC	13,341.44 KWH	1,094.00		
	Recharge Bulk Gas	3,022.61 CCF	1,120.46		
	Recharge Stormwater	1.62 AIA	506.16		
	<b>Total</b>	<b>5,778 SQFT (*)</b>	<b>2,720.62</b>	<b>61,138</b>	<b>0.470</b>
<b>5177</b>	<b>NORTH QUAD COMPLEX (See GF)</b>				
	Ann Arbor Water and Sewer	6,336.80 CCF	64,633.28		
	Electricity-CPP	1,995,620.00 KWH	163,640.82		
	Recharge Bulk Gas	8,076.00 CCF	3,017.97		
	Recharge Stormwater	6.60 AIA	2,041.78		
	Steam-CPP	3,477.00 MLB	51,772.53		
	<b>Total</b>	<b>183,843 SQFT (*)</b>	<b>285,106.38</b>	<b>60,433</b>	<b>1.550</b>
<b>450</b>	<b>NORTHWOOD I APT COMPLEX</b>				
	Ann Arbor Water and Sewer	5,062.00 CCF	51,032.95		
	Electricity-NC	239,590.00 KWH	19,646.38		
	Recharge Bulk Gas	73,469.40 CCF	27,310.77		
	Recharge Stormwater	10.30 AIA	3,171.64		
	<b>Total</b>	<b>66,104 SQFT</b>	<b>101,161.74</b>	<b>125,513</b>	<b>1.530</b>
<b>457</b>	<b>NORTHWOOD II APT COMPLEX</b>				
	Ann Arbor Water and Sewer	13,222.00 CCF	133,261.75		
	Electricity-NC	676,467.00 KWH	55,470.30		
	Recharge Bulk Gas	187,117.86 CCF	69,561.41		
	Recharge Stormwater	27.30 AIA	8,409.39		
	<b>Total</b>	<b>184,640 SQFT</b>	<b>266,702.85</b>	<b>115,670</b>	<b>1.440</b>

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		<b>Housing</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>498</b>	<b>NORTHWOOD III APT COMPLEX</b>				
	Ann Arbor Water and Sewer	13,542.00 CCF	136,133.63		
	Electricity-NC	615,794.00 KWH	50,495.12		
	Recharge Bulk Gas	189,442.00 CCF	70,329.50		
	Recharge Stormwater	28.95 AIA	8,917.26		
	Total	170,189 SQFT	265,875.51	125,666	1.560
<b>601</b>	<b>NORTHWOOD IV APTS COMPLEX</b>				
	Ann Arbor Water and Sewer	29,985.00 CCF	311,145.93		
	Electricity-NC	1,740,670.00 KWH	142,476.72		
	Recharge Bulk Gas	298,084.00 CCF	110,843.90		
	Recharge Stormwater	48.73 AIA	15,008.02		
	Total	529,589 SQFT	579,474.57	68,517	1.090
<b>2701</b>	<b>NORTHWOOD V APT COMPLEX</b>				
	Ann Arbor Water and Sewer	14,411.00 CCF	144,906.39		
	Electricity-NC	1,536,951.00 KWH	126,029.98		
	Recharge Bulk Gas	266,866.00 CCF	99,173.95		
	Recharge Stormwater	50.65 AIA	15,600.89		
	Street Lighting	0.00 KWH	336.00		
	Total	559,838 SQFT	386,047.21	57,896	0.690
<b>40</b>	<b>OH GODDARD HALL COMPLEX</b>				
	Ann Arbor Water and Sewer	4,339.00 CCF	45,069.89		
	Electricity	994,480.00 KWH	93,617.40		
	Recharge Bulk Gas	94,427.00 CCF	35,068.03		
	Recharge Stormwater	13.20 AIA	4,064.62		
	Total	120,842 SQFT	177,819.94	107,635	1.470
<b>63</b>	<b>SOUTH QUAD</b>				
	Ann Arbor Water and Sewer	22,769.00 CCF	185,637.33		
	Electricity-CPP	4,528,172.00 KWH	371,310.09		
	Recharge Bulk Gas	36,380.00 CCF	13,649.40		
	Recharge Stormwater	17.21 AIA	5,299.54		
	Steam-CPP	23,018.64 MLB	342,747.55		
	Total	371,520 SQFT	918,643.91	113,525	2.470

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		<b>Housing</b>			
<b>64</b>	<b>STOCKWELL HALL</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
	Ann Arbor Water and Sewer	2,798.00 CCF	30,675.47		
	Electricity-CPP	1,091,795.00 KWH	89,527.19		
	Recharge Bulk Gas	1,476.30 CCF	553.64		
	Recharge Stormwater	8.64 AIA	2,659.71		
	Steam-CPP	7,173.84 MLB	106,818.49		
	<b>Total</b>	<b>145,204 SQFT</b>	<b>230,234.50</b>	<b>76,103</b>	<b>1.590</b>
<b>510</b>	<b>VERA BAITS I COMPLEX</b>				
	Ann Arbor Water and Sewer	1,939.00 CCF	21,620.06		
	Electricity-NC	448,747.00 KWH	36,797.24		
	Recharge Bulk Gas	90,385.50 CCF	33,520.17		
	Recharge Stormwater	11.75 AIA	3,619.24		
	<b>Total</b>	<b>165,366 SQFT</b>	<b>95,556.71</b>	<b>64,903</b>	<b>0.580</b>
<b>515</b>	<b>VERA BAITS II COMPLEX</b>				
	Ann Arbor Water and Sewer	8,282.00 CCF	82,491.57		
	Electricity-NC	771,592.00 KWH	63,270.57		
	Recharge Bulk Gas	123,605.00 CCF	45,839.88		
	Recharge Stormwater	11.77 AIA	3,624.75		
	<b>Total</b>	<b>169,800 SQFT</b>	<b>195,226.77</b>	<b>89,614</b>	<b>1.150</b>
<b>66</b>	<b>WEST QUADRANGLE</b>				
	Ann Arbor Water and Sewer	5,526.00 CCF	55,740.56		
	Electricity-CPP	2,632,808.00 KWH	215,890.24		
	Recharge Bulk Gas	3,135.10 CCF	1,174.86		
	Recharge Stormwater	19.83 AIA	6,107.11		
	Steam-CPP	11,783.40 MLB	175,454.83		
	<b>Total</b>	<b>386,311 SQFT</b>	<b>454,367.60</b>	<b>54,589</b>	<b>1.180</b>

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**Housing Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	210,712 CCF	\$2,050,482.62		
Electricity	1,122,254 KWH	\$106,258.77		
Electricity-CPP	27,057,312 KWH	\$2,218,699.59		
Electricity-NC	9,022,124 KWH	\$739,556.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	19,333 CCF	\$9,715.41		
Recharge Bulk Gas	1,948,896 CCF	\$724,696.12		
Recharge Stormwater	390 AIA	\$120,092.81		
Steam-CPP	118,935 MLB	\$1,770,948.27		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$636.48		
Water & Sewer	0 CCF	\$0.00		
<b>Total</b>	<b>5,061,779 SQFT</b>	<b>\$7,741,086.07</b>	<b>88,164.75</b>	<b>\$1.53</b>

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**Leased Property**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5409</b>	<b>105 E. MAIN STREET</b>				
	Electricity	6,556.00 KWH	954.82		
	Natural Gas	873.00 CCF	697.36		
	Total	2,400 SQFT	1,652.18	46,353	0.690
<b>5136</b>	<b>1327 GEDDES</b>				
	Electricity	21,954.00 KWH	3,492.13		
	Natural Gas	1,820.00 CCF	914.17		
	Total	4,245 SQFT	4,406.30	61,297	1.040
<b>5209</b>	<b>1580 ELLSWORTH RD</b>				
	Electricity	79,280.00 KWH	10,043.88		
	Natural Gas	4,995.00 CCF	3,999.85		
	Total	11,823 SQFT	14,043.73	65,895	1.190
<b>5374</b>	<b>1776 ELLSWORTH RD</b>				
	Electricity	29,920.00 KWH	3,980.54		
	Natural Gas	6,419.00 CCF	4,540.21		
	Total	10,197 SQFT	8,520.75	74,097	0.840
<b>5351</b>	<b>214 S. STATE</b>				
	Electricity	36,886.00 KWH	3,872.75		
	Natural Gas	2,007.00 CCF	1,008.55		
	Total	4,119 SQFT	4,881.30	80,166	1.190
<b>5342</b>	<b>2725 S. INDUSTRIAL</b>				
	Natural Gas	2,590.00 CCF	1,301.73		
	Total	5,241 SQFT	1,301.73	50,308	0.250
<b>8157</b>	<b>320 W ANN</b>				
	Electricity	1,338.00 KWH	271.30		
	Natural Gas	423.00 CCF	211.88		
	Total	3,000 SQFT	483.18	15,876	0.160

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**Leased Property**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5352</b>	<b>3915 RESEARCH PARK DRIVE</b>				
	Electricity	3,137.00 KWH	449.54		
	Natural Gas	1,212.00 CCF	607.61		
	Total	2,680 SQFT	1,057.15	50,033	0.390
<b>879</b>	<b>555 SOUTH FOREST BUILDING (See RP)</b>				
	Electricity	45,852.00 KWH	4,687.63		
	Natural Gas	4,046.00 CCF	2,033.29		
	Total	3,622 SQFT (*)	6,720.92	156,908	1.860
<b>8106</b>	<b>717 E HURON</b>				
	Electricity	9.00 KWH	9.77		
	Total	2,230 SQFT	9.77	14	0.000
<b>5372</b>	<b>725 STATE CIRCLE</b>				
	Electricity	22,000.00 KWH	2,380.63		
	Water & Sewer	3.00 CCF	50.78		
	Total	24,500 SQFT	2,431.41	3,065	0.100
<b>5384</b>	<b>950 VICTORS WAY</b>				
	Electricity	49,841.00 KWH	6,924.63		
	Natural Gas	7,818.00 CCF	3,922.91		
	Total	7,657 SQFT	10,847.54	126,156	1.420
<b>8102</b>	<b>AIRPORT PLAZA - 3815 PLAZA DRIVE</b>				
	Electricity	2,996.00 KWH	437.52		
	Natural Gas	2,202.00 CCF	1,106.51		
	Total	4,800 SQFT	1,544.03	48,831	0.320
<b>830</b>	<b>ARGUS BUILDING</b>				
	Electricity	764,873.00 KWH	73,944.95		
	Natural Gas	10,465.00 CCF	5,257.35		
	Total	50,055 SQFT	79,202.30	73,436	1.580

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**Leased Property**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5288</b>	<b>ATRIUM II</b>				
	Ann Arbor Water and Sewer	1,281.00 CCF	11,165.21		
	Electricity	868,000.00 KWH	112,970.73		
	Natural Gas	7,094.00 CCF	3,555.86		
	Recharge Stormwater	6.63 AIA	1,622.81		
	Total	52,682 SQFT	129,314.61	69,941	2.450
<b>871</b>	<b>BRADFORD BUILDING</b>				
	Electricity	4,449.00 KWH	735.71		
	Total	3,954 SQFT	735.71	3,840	0.190
<b>854</b>	<b>CARVER BUILDING</b>				
	Electricity	106,567.00 KWH	11,232.68		
	Natural Gas	1,706.00 CCF	857.05		
	Total	12,184 SQFT	12,089.73	44,106	0.990
<b>841</b>	<b>COMMUNITY DENTISTRY</b>				
	Ann Arbor Water and Sewer	33.00 CCF	475.94		
	Electricity	49,400.00 KWH	4,994.02		
	Natural Gas	1,676.00 CCF	841.57		
	Total	4,772 SQFT	6,311.53	71,085	1.320
<b>5079</b>	<b>EISENHOWER COMMERCE CENTER - BLDG 2 (See AU, UH)</b>				
	Electricity	187,770.00 KWH	18,627.82		
	Natural Gas	3,008.00 CCF	1,509.86		
	Total	11,007 SQFT (*)	20,137.68	86,043	1.830
<b>5060</b>	<b>GALLERIA BUILDING</b>				
	Electricity	203,760.00 KWH	30,401.54		
	Natural Gas	6,175.00 CCF	3,102.14		
	Total	17,744 SQFT	33,503.68	74,619	1.890
<b>8054</b>	<b>HAMILTON SQUARE</b>				
	Electricity	43,545.00 KWH	4,617.82		
	Recharge Bulk Gas	1,880.00 CCF	694.65		
	Total	4,662 SQFT	5,312.47	72,931	1.140

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**Leased Property**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>837</b>	<b>HURON BANK</b>				
	Electricity	60,387.00 KWH	5,989.93		
	Natural Gas	1,091.00 CCF	548.41		
	Total	4,301 SQFT	6,538.34	73,742	1.520
<b>869</b>	<b>HURON TOWERS</b>				
	Electricity	2,940.00 KWH	528.48		
	Total	0 SQFT	528.48	0	0.000
<b>887</b>	<b>LIBERTY CENTRE</b>				
	Electricity	161,533.00 KWH	21,680.09		
	Natural Gas	7,385.00 CCF	5,014.02		
	Total	19,388 SQFT	26,694.11	67,212	1.380
<b>819</b>	<b>MICHIGAN SQUARE</b>				
(4)	Electricity	98,554.00 KWH	9,688.15		
	Natural Gas	5,207.00 CCF	2,615.21		
	Total	7,800 SQFT	12,303.36	111,082	1.580
<b>8162</b>	<b>TRAVERWOOD (See UH)</b>				
	Electricity	48,258.00 KWH	5,230.35		
	Natural Gas	2,693.00 CCF	1,353.54		
	Total	6,578 SQFT (*)	6,583.89	66,711	1.000
<b>5377</b>	<b>TROY MEDICAL PLAZA</b>				
	Electricity	5,888.00 KWH	1,788.87		
	Total	3,094 SQFT	1,788.87	6,495	0.580
<b>9627</b>	<b>UTL MAYNARD</b>				
	Electricity	3,862.00 KWH	699.14		
	Total	0 SQFT	699.14	0	0.000
<b>9609</b>	<b>UTL SHORT TERM LEASES</b>				
	Electricity	881.00 KWH	230.64		
	Total	0 SQFT	230.64	0	0.000

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**Leased Property Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	1,314 CCF	\$11,641.15		
Electricity	2,910,436 KWH	\$340,866.06		
Electricity-CPP	0 KWH	\$0.00		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	80,905 CCF	\$44,999.08		
Recharge Bulk Gas	1,880 CCF	\$694.65		
Recharge Stormwater	7 AIA	\$1,622.81		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	3 CCF	\$50.78		
<b>Total</b>	<b>284,736 SQFT</b>	<b>\$399,874.53</b>	<b>64,483.77</b>	<b>\$1.40</b>

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**Miscellaneous Buildings Off Campus**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>4001</b>	<b>BIOLOGICAL STATION COMPLEX</b>				
	Electricity	455,692.00 KWH	59,135.14		
	Liquid Gas	30,566.20 GAL	44,379.93		
	Natural Gas	3,940.00 CCF	2,944.97		
	Total	127,953 SQFT	106,460.04	37,172	0.830
<b>4570</b>	<b>CAMP DAVIS COMPLEX</b>				
	Electricity	76,068.00 KWH	4,932.67		
	Total	28,564 SQFT	4,932.67	9,089	0.170
<b>4431</b>	<b>OSBORN CHASE S. RESERVE COMPLEX</b>				
	Electricity	271.00 KWH	675.14		
	Total	5,922 SQFT	675.14	156	0.110
<b>3414</b>	<b>RADIO BROADCASTING STATION COMPLEX</b>				
	Electricity	548,560.00 KWH	43,693.74		
	Natural Gas	497.00 CCF	477.95		
	Total	3,780 SQFT	44,171.69	508,685	11.690
<b>942</b>	<b>SHEEP RESEARCH FACILITY COMPLEX</b>				
	Electricity	72,560.00 KWH	9,196.06		
	Total	13,048 SQFT	9,196.06	18,980	0.700
<b>2201</b>	<b>WILLOW RUN COMPLEX</b>				
	Electricity	41,320.00 KWH	4,188.90		
	Natural Gas	7,816.00 CCF	3,927.44		
	Water & Sewer	40.51 CCF	1,312.13		
	Total	18,570 SQFT	9,428.47	50,441	0.510

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**Miscellaneous Buildings Off Campus Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	0 CCF	\$0.00		
Electricity	1,194,471 KWH	\$121,821.65		
Electricity-CPP	0 KWH	\$0.00		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	30,566 GAL	\$44,379.93		
Natural Gas	12,253 CCF	\$7,350.36		
Recharge Bulk Gas	0 CCF	\$0.00		
Recharge Stormwater	0 AIA	\$0.00		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	41 CCF	\$1,312.13		
<b>Total</b>	<b>197,837 SQFT</b>	<b>\$174,864.07</b>	<b>41,063.85</b>	<b>\$0.88</b>

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		<b>Other Funds</b>			
	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5324</b>	<b>305 W. LIBERTY</b>				
	Electricity	182,560.00 KWH	17,095.65		
	Natural Gas	23,524.00 CCF	11,820.11		
	Total	19,000 SQFT	28,915.76	158,833	1.520
<b>2501</b>	<b>AUXILIARY SERVICES BUILDING 1 (See AU, GF)</b>				
	Recharge Bulk Gas	9.43 CCF	3.60		
	Total	1 SQFT (*)	3.60	704,903	2.640
<b>5169</b>	<b>BIOLOGICAL SCIENCE BUILDING (See GF)</b>				
	Electricity-CPP	2,410,758.00 KWH	197,682.15		
	Recharge Bulk Gas	5,186.80 CCF	1,916.79		
	Recharge Stormwater	11.32 AIA	3,465.53		
	Steam-CPP	9,632.95 MLB	143,434.62		
	Total	241,495 SQFT (*)	346,499.09	76,146	1.430
<b>5424</b>	<b>BRIGHTMOOR MAKER SPACE-QUAD SHOP</b>				
	Natural Gas	2,980.00 CCF	2,351.14		
	Total	0 SQFT	2,351.14	0	0.000
<b>5418</b>	<b>FORD MOTOR CO ROBOTICS BLDG</b>				
	Electricity-NC	1,870.00 KWH	153.34		
	Total	0 SQFT	153.34	0	0.000
<b>814</b>	<b>INSTITUTE OF CONTINUING LEGAL</b>				
	Ann Arbor Water and Sewer	311.00 CCF	3,773.87		
	Electricity	157,600.00 KWH	14,869.12		
	Recharge Bulk Gas	18,297.00 CCF	7,808.08		
	Recharge Stormwater	3.47 AIA	1,068.51		
	Total	12,592 SQFT	27,519.58	190,639	2.190
<b>5381</b>	<b>MCITY</b>				
	Ann Arbor Water and Sewer	28.00 CCF	551.42		
	Electricity-NC	202,750.00 KWH	16,625.50		
	Recharge Stormwater	1.40 AIA	431.30		
	Total	4,463 SQFT	17,608.22	155,049	3.950

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		<b>Other Funds</b>		
<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>100</b>	<b>MOLECULAR &amp; BEHAVIORAL NEUROSCIENCE INSTITUTE</b>			
	Ann Arbor Water and Sewer	1,282.00 CCF	14,069.91	
	Electricity-CPP	1,765,168.00 KWH	144,743.77	
	Recharge Bulk Gas	155.00 CCF	57.34	
	Recharge Stormwater	4.16 AIA	1,280.70	
	Steam-CPP	5,576.04 MLB	83,027.24	
	<b>Total</b>	<b>49,956 SQFT</b>	<b>243,178.96</b>	<b>232,531</b> <b>4.870</b>
<b>5273</b>	<b>NORTH CAMPUS RESEARCH COMPLEX</b>			
	Ann Arbor Water and Sewer	98,094.00 CCF	870,903.09	
	Electricity	29,086,240.00 KWH	2,594,891.61	
	Recharge Bulk Gas	6,852,785.50 CCF	2,328,766.95	
	Recharge Stormwater	224.43 AIA	69,127.18	
	<b>Total</b>	<b>2,162,381 SQFT</b>	<b>5,863,688.83</b>	<b>368,522</b> <b>2.710</b>
<b>9777</b>	<b>PARKING - C10</b>			
	Recharge Stormwater	1.46 AIA	450.94	
	<b>Total</b>	<b>0 SQFT</b>	<b>450.94</b>	<b>0</b> <b>0.000</b>
<b>9807</b>	<b>PARKING - N27</b>			
	Recharge Stormwater	4.97 AIA	1,531.69	
	<b>Total</b>	<b>0 SQFT</b>	<b>1,531.69</b>	<b>0</b> <b>0.000</b>
<b>5399</b>	<b>PERFORMANCE CENTER (See AU)</b>			
	Ann Arbor Water and Sewer	848.00 CCF	9,952.64	
	Electricity	1,612,880.00 KWH	156,766.23	
	Recharge Bulk Gas	243.00 CCF	108.17	
	Recharge Stormwater	29.04 AIA	8,675.05	
	<b>Total</b>	<b>71,536 SQFT (*)</b>	<b>175,502.09</b>	<b>77,296</b> <b>2.450</b>
<b>340</b>	<b>RONALD MCDONALD HOUSE</b>			
	Recharge Stormwater	2.83 AIA	872.34	
	<b>Total</b>	<b>23,850 SQFT</b>	<b>872.34</b>	<b>0</b> <b>0.040</b>
<b>5378</b>	<b>ROSS SCHOOL OF BUSINESS AUXILIARY BUILDING (See AU)</b>			
	Electricity-CPP	363,620.00 KWH	29,487.49	
	<b>Total</b>	<b>12,810 SQFT (*)</b>	<b>29,487.49</b>	<b>96,881</b> <b>2.300</b>

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		<b>Other Funds</b>		
<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5200</b>	<b>RP HOUSING 1009 CORNWELL PLACE</b>			
	Ann Arbor Water and Sewer	149.00 CCF	1,719.12	
	Electricity	12,225.00 KWH	2,378.23	
	Recharge Bulk Gas	6,175.00 CCF	2,286.57	
	Recharge Stormwater	0.56 AIA	171.46	
	Total	3,340 SQFT	6,555.38	200,700 1.960
<b>8067</b>	<b>WALLACE MIKE AND MARY HOUSE</b>			
	Ann Arbor Water and Sewer	66.00 CCF	920.03	
	Electricity	16,215.00 KWH	2,603.73	
	Recharge Bulk Gas	3,197.00 CCF	1,185.25	
	Recharge Stormwater	0.74 AIA	228.82	
	Total	7,863 SQFT	4,937.83	48,429 0.630
<b>165</b>	<b>WEISER HALL (See GF)</b>			
	Electricity-CPP	154,264.00 KWH	12,649.65	
	Total	6,135 SQFT (*)	12,649.65	85,816 2.060
<b>5388</b>	<b>WEST ANN ARBOR HEALTH CENTER NEW (See UH)</b>			
	Electricity	0.00 KWH	41.19	
	Natural Gas	52.00 CCF	118.04	
	Water & Sewer	10.70 CCF	174.78	
	Total	234 SQFT (*)	334.01	22,669 1.430

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Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	100,778 CCF	\$901,890.08		
Electricity	31,067,720 KWH	\$2,788,645.76		
Electricity-CPP	4,693,810 KWH	\$384,563.06		
Electricity-NC	204,620 KWH	\$16,778.84		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	26,556 CCF	\$14,289.29		
Recharge Bulk Gas	6,886,049 CCF	\$2,342,132.75		
Recharge Stormwater	284 AIA	\$87,303.52		
Steam-CPP	15,209 MLB	\$226,461.86		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	11 CCF	\$174.78		
<b>Total</b>	<b>2,615,657 SQFT</b>	<b>\$6,762,239.94</b>	<b>321,779.46</b>	<b>\$2.59</b>

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**Parking Operations**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>332</b>	<b>300 N INGALLS BUILDING (See GF, UH)</b>				
	Electricity	0.00 KWH	137.16		
	Total	47 SQFT (*)	137.16	0	2.900
<b>9879</b>	<b>M84 GLEN COURT LOT</b>				
	Recharge Stormwater	1.07 AIA	330.43		
	Total	0 SQFT	330.43	0	0.000
<b>2500</b>	<b>MITCHELL FIELD BUILDING (See GF)</b>				
(3)	Electricity	42,687.00 KWH	4,534.97		
	Total	171 SQFT (*)	4,534.97	852,298	26.530
<b>9774</b>	<b>PARKING - C5</b>				
	Recharge Stormwater	4.84 AIA	1,491.03		
	Total	0 SQFT	1,491.03	0	0.000
<b>9785</b>	<b>PARKING - E1 NORTH UNIVERSITY CT OBSERVATORY LOT</b>				
	Recharge Stormwater	1.12 AIA	345.59		
	Total	0 SQFT	345.59	0	0.000
<b>9791</b>	<b>PARKING - E15 CHURCH ST LOT</b>				
	Recharge Stormwater	1.78 AIA	547.00		
	Total	0 SQFT	547.00	0	0.000
<b>9786</b>	<b>PARKING - E2</b>				
	Recharge Stormwater	1.20 AIA	368.49		
	Total	0 SQFT	368.49	0	0.000
<b>9787</b>	<b>PARKING - E3 GEDDES LOT</b>				
	Recharge Stormwater	5.35 AIA	1,649.17		
	Total	0 SQFT	1,649.17	0	0.000
<b>9788</b>	<b>PARKING - E6 CHURCH ST LOT</b>				
	Recharge Stormwater	1.55 AIA	476.81		
	Total	0 SQFT	476.81	0	0.000

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**Parking Operations**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>257</b>	<b>PARKING - E8 CHURCH ST STRUCTURE (See GF)</b>				
	Ann Arbor Water and Sewer	127.00 CCF	2,202.21		
	Electricity-CPP	363,630.00 KWH	29,817.67		
	Recharge Bulk Gas	625.26 CCF	232.80		
	Recharge Stormwater	13.97 AIA	4,303.37		
	Total	180,417 SQFT (*)	36,556.05	7,232	0.200
<b>9789</b>	<b>PARKING - E9</b>				
	Recharge Stormwater	1.92 AIA	592.46		
	Total	0 SQFT	592.46	0	0.000
<b>300</b>	<b>PARKING - M15 MED CTR N ENTRANCE STRUCTURE</b>				
	Ann Arbor Water and Sewer	30.00 CCF	1,294.07		
	Electricity	598,870.00 KWH	44,802.39		
	Recharge Stormwater	17.41 AIA	5,361.21		
	Total	340,052 SQFT	51,457.67	6,011	0.150
<b>9841</b>	<b>PARKING - M16</b>				
	Recharge Stormwater	1.10 AIA	339.31		
	Total	0 SQFT	339.31	0	0.000
<b>315</b>	<b>PARKING - M18 MEDICAL CENTER DR STRUCTURE</b>				
	Ann Arbor Water and Sewer	73.00 CCF	1,242.13		
	Electricity-ISS-CPP	706,702.00 KWH	57,949.55		
	Recharge Stormwater	31.31 AIA	9,644.60		
	Total	684,123 SQFT	68,836.28	3,526	0.100
<b>320</b>	<b>PARKING - M22 SIMPSON CIRCLE STRUCTURE (See UH)</b>				
	Ann Arbor Water and Sewer	0.00 CCF	692.14		
	Electricity-CPP	860,695.00 KWH	70,576.99		
	Recharge Bulk Gas	102.50 CCF	38.55		
	Recharge Stormwater	18.77 AIA	5,779.98		
	Total	258,756 SQFT (*)	77,087.66	11,393	0.300
<b>9844</b>	<b>PARKING - M27 ANN STREET ZINA PITCHER LOT</b>				
	Recharge Stormwater	5.01 AIA	1,544.27		
	Total	0 SQFT	1,544.27	0	0.000

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>9845</b>	<b>PARKING - M28 WASHINGTON HEIGHTS LOT</b>				
	Recharge Stormwater	14.22 AIA	4,381.00		
	Total	0 SQFT	4,381.00	0	0.000
<b>9846</b>	<b>PARKING - M29 NICHOLS DRIVE LOT</b>				
	Recharge Stormwater	10.43 AIA	3,211.20		
	Total	0 SQFT	3,211.20	0	0.000
<b>9847</b>	<b>PARKING - M30 EAST MEDICAL CENTER DRIVE LOT</b>				
	Recharge Stormwater	6.29 AIA	1,936.79		
	Total	0 SQFT	1,936.79	0	0.000
<b>9848</b>	<b>PARKING - M34 OBSERVATORY LOT</b>				
	Recharge Stormwater	8.07 AIA	2,485.63		
	Total	0 SQFT	2,485.63	0	0.000
<b>9851</b>	<b>PARKING - M40 WALL ST LOT</b>				
	Recharge Stormwater	15.76 AIA	4,855.58		
	Total	0 SQFT	4,855.58	0	0.000
<b>258</b>	<b>PARKING - M5 CATHERINE ST STRUCTURE (See AU)</b>				
	Ann Arbor Water and Sewer	19.00 CCF	1,040.74		
	Electricity-ISS-CPP	243,013.00 KWH	19,927.05		
	Recharge Bulk Gas	368.00 CCF	135.84		
	Recharge Stormwater	6.66 AIA	2,052.44		
	Total	95,073 SQFT (*)	23,156.07	9,118	0.240
<b>9860</b>	<b>PARKING - M50 WALL ST LOT</b>				
	Recharge Stormwater	10.57 AIA	3,255.17		
	Total	0 SQFT	3,255.17	0	0.000
<b>9862</b>	<b>PARKING - M52</b>				
	Recharge Stormwater	0.57 AIA	174.82		
	Total	0 SQFT	174.82	0	0.000
<b>9866</b>	<b>PARKING - M56 HURON ST LOT</b>				
	Recharge Stormwater	1.20 AIA	368.49		
	Total	0 SQFT	368.49	0	0.000

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>9867</b>	<b>PARKING - M57 HURON ST LOT</b>				
	Recharge Stormwater	2.67 AIA	822.06		
	Total	0 SQFT	822.06	0	0.000
<b>9868</b>	<b>PARKING - M59 GLEN STREET HURON LOT</b>				
	Recharge Stormwater	0.73 AIA	225.07		
	Total	0 SQFT	225.07	0	0.000
<b>331</b>	<b>PARKING - M61 GLEN AVE STRUCTURE</b>				
	Ann Arbor Water and Sewer	8.00 CCF	1,021.59		
	Electricity	784,334.00 KWH	66,534.88		
	Recharge Bulk Gas	148.60 CCF	55.85		
	Recharge Stormwater	19.20 AIA	5,915.21		
	Total	332,918 SQFT	73,527.53	8,086	0.220
<b>9869</b>	<b>PARKING - M63</b>				
	Recharge Stormwater	1.21 AIA	373.33		
	Total	0 SQFT	373.33	0	0.000
<b>9870</b>	<b>PARKING - M64 CORNWELL PLACE LOT</b>				
	Recharge Stormwater	3.06 AIA	941.73		
	Total	0 SQFT	941.73	0	0.000
<b>9871</b>	<b>PARKING - M65 CORNWELL PLACE LOT</b>				
	Recharge Stormwater	7.45 AIA	2,295.32		
	Total	0 SQFT	2,295.32	0	0.000
<b>9784</b>	<b>PARKING - M66 INGALLS CORNWELL PLACE LOT</b>				
	Recharge Stormwater	9.85 AIA	3,034.86		
	Total	0 SQFT	3,034.86	0	0.000
<b>9872</b>	<b>PARKING - M67 FULLER ROAD LOT</b>				
	Recharge Stormwater	1.30 AIA	401.37		
	Total	0 SQFT	401.37	0	0.000
<b>9873</b>	<b>PARKING - M69 WEST MEDICAL CENTER DR LOT</b>				
	Recharge Stormwater	4.78 AIA	1,472.12		
	Total	0 SQFT	1,472.12	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9713</b>	<b>PARKING - M75 FULLER ROAD LOT</b>				
	Recharge Stormwater	37.40 AIA	11,519.33		
	Total	0 SQFT	11,519.33	0	0.000
<b>9877</b>	<b>PARKING - M76 WALL ST LOT</b>				
	Recharge Stormwater	8.52 AIA	2,625.68		
	Total	0 SQFT	2,625.68	0	0.000
<b>9878</b>	<b>PARKING - M79</b>				
	Recharge Stormwater	1.12 AIA	344.49		
	Total	0 SQFT	344.49	0	0.000
<b>5146</b>	<b>PARKING - M85 CARDIO VASCULAR CENTER STRUCTURE</b>				
	Ann Arbor Water and Sewer	821.00 CCF	6,547.40		
	Electricity-ISS-CPP	397,204.00 KWH	32,570.74		
	Recharge Stormwater	20.60 AIA	6,344.32		
	Total	168,596 SQFT	45,462.46	8,041	0.270
<b>5132</b>	<b>PARKING - M86 ANN STREET STRUCTURE</b>				
	Ann Arbor Water and Sewer	17.00 CCF	563.64		
	Electricity-ISS-CPP	355,857.00 KWH	29,180.28		
	Recharge Bulk Gas	1,247.20 CCF	460.54		
	Recharge Stormwater	8.40 AIA	2,586.91		
	Street Lighting	0.00 KWH	355.53		
	Total	189,202 SQFT	33,146.90	7,090	0.180
<b>M87PARK</b>	<b>PARKING - M87</b>				
	Recharge Stormwater	7.47 AIA	2,301.99		
	Total	0 SQFT	2,301.99	0	0.000
<b>M90PARK</b>	<b>PARKING - M90</b>				
	Recharge Stormwater	2.55 AIA	785.79		
	Total	0 SQFT	785.79	0	0.000

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>5193</b>	<b>PARKING - M93 WALL ST. EAST STRUCTURE</b>				
	Ann Arbor Water and Sewer	304.00 CCF	2,474.88		
	Electricity	290,640.00 KWH	26,968.54		
	Recharge Bulk Gas	4,261.20 CCF	1,582.00		
	Recharge Stormwater	12.21 AIA	3,760.78		
	Total	249,962 SQFT	34,786.20	5,704	0.140
<b>254</b>	<b>PARKING - N13 FLETCHER ST STRUCTURE</b>				
	Ann Arbor Water and Sewer	98.00 CCF	2,527.44		
	Electricity-CPP	753,331.00 KWH	61,773.14		
	Recharge Stormwater	18.01 AIA	5,546.35		
	Total	387,276 SQFT	69,846.93	6,639	0.180
<b>9801</b>	<b>PARKING - N16</b>				
	Recharge Stormwater	2.62 AIA	805.76		
	Total	0 SQFT	805.76	0	0.000
<b>263</b>	<b>PARKING - N26 PALMER STRUCTURE (See GF)</b>				
	Electricity-CPP	1,190,508.30 KWH	97,621.66		
	Recharge Bulk Gas	1,389.90 CCF	524.81		
	Recharge Stormwater	20.81 AIA	6,409.06		
	Total	334,075 SQFT (*)	104,555.53	12,586	0.310
<b>259</b>	<b>PARKING - N4 THAYER ST STRUCTURE</b>				
	Ann Arbor Water and Sewer	3.00 CCF	140.79		
	Electricity-CPP	205,547.00 KWH	16,854.86		
	Recharge Bulk Gas	1,991.00 CCF	731.53		
	Recharge Stormwater	6.08 AIA	1,873.95		
	Total	165,422 SQFT	19,601.13	5,466	0.120
<b>9797</b>	<b>PARKING - N8 HURON STREET LOT</b>				
	Recharge Stormwater	0.40 AIA	123.41		
	Total	0 SQFT	123.41	0	0.000
<b>9778</b>	<b>PARKING - NC10 BAITS DRIVE LOT</b>				
	Recharge Stormwater	22.15 AIA	6,823.77		
	Total	0 SQFT	6,823.77	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9886</b>	<b>PARKING - NC16 BEAL AVE LOT</b>				
	Recharge Stormwater	9.77 AIA	3,007.94		
	Total	0 SQFT	3,007.94	0	0.000
<b>9888</b>	<b>PARKING - NC20 HAYWARD STREET LOT</b>				
	Recharge Stormwater	7.16 AIA	2,205.48		
	Total	0 SQFT	2,205.48	0	0.000
<b>NC21PARK</b>	<b>PARKING - NC21</b>				
	Recharge Stormwater	8.08 AIA	2,487.78		
	Total	0 SQFT	2,487.78	0	0.000
<b>9889</b>	<b>PARKING - NC22 DRAPER LOT</b>				
	Recharge Stormwater	1.83 AIA	564.75		
	Total	0 SQFT	564.75	0	0.000
<b>9891</b>	<b>PARKING - NC24</b>				
	Recharge Stormwater	7.49 AIA	2,305.67		
	Total	0 SQFT	2,305.67	0	0.000
<b>9779</b>	<b>PARKING - NC26 HAYWARD STREET LOT</b>				
	Recharge Stormwater	7.03 AIA	2,166.67		
	Total	0 SQFT	2,166.67	0	0.000
<b>9771</b>	<b>PARKING - NC27 MURFIN STREET LOT</b>				
	Recharge Stormwater	24.70 AIA	7,607.33		
	Total	0 SQFT	7,607.33	0	0.000
<b>9892</b>	<b>PARKING - NC28 HAYWARD STREET LOT</b>				
	Recharge Stormwater	15.91 AIA	4,900.68		
	Total	0 SQFT	4,900.68	0	0.000
<b>9894</b>	<b>PARKING - NC34 BAXTER ROAD LOT</b>				
	Recharge Stormwater	4.40 AIA	1,355.75		
	Total	0 SQFT	1,355.75	0	0.000

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>9895</b>	<b>PARKING - NC37</b>				
	Recharge Stormwater	58.16 AIA	17,913.57		
	Total	0 SQFT	17,913.57	0	0.000
<b>9896</b>	<b>PARKING - NC38 DEAN ROAD LOT</b>				
	Recharge Stormwater	14.11 AIA	4,345.17		
	Total	0 SQFT	4,345.17	0	0.000
<b>9897</b>	<b>PARKING - NC40 GILBERT COURT LOT</b>				
	Recharge Stormwater	9.60 AIA	2,956.90		
	Total	0 SQFT	2,956.90	0	0.000
<b>9898</b>	<b>PARKING - NC41</b>				
	Recharge Stormwater	10.76 AIA	3,314.34		
	Total	0 SQFT	3,314.34	0	0.000
<b>9781</b>	<b>PARKING - NC43 FULLER ROAD LOT</b>				
	Recharge Stormwater	26.13 AIA	8,049.00		
	Total	0 SQFT	8,049.00	0	0.000
<b>9782</b>	<b>PARKING - NC44 HUBBARD ROAD LOT</b>				
	Recharge Stormwater	5.91 AIA	1,821.83		
	Total	0 SQFT	1,821.83	0	0.000
<b>9900</b>	<b>PARKING - NC45 HUBBARD MURFIN ST LOT</b>				
	Recharge Stormwater	4.85 AIA	1,494.71		
	Total	0 SQFT	1,494.71	0	0.000
<b>9901</b>	<b>PARKING - NC46 HUBBARD ROAD LOT</b>				
	Recharge Stormwater	28.98 AIA	8,924.98		
	Total	0 SQFT	8,924.98	0	0.000
<b>9903</b>	<b>PARKING - NC48 HAYWARD MURFIN ST LOT</b>				
	Recharge Stormwater	13.57 AIA	4,181.05		
	Total	0 SQFT	4,181.05	0	0.000

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**Parking Operations**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>9945</b>	<b>PARKING - NC50 GLAZIER WAY LOT</b>				
	Electricity	4,210.00 KWH	548.05		
	Recharge Stormwater	24.14 AIA	7,435.81		
	Street Lighting	0.00 KWH	3,808.44		
	Total	0 SQFT	11,792.30	0	0.000
<b>9904</b>	<b>PARKING - NC51 GLAZIER WAY HURON PKWY LOT</b>				
	Recharge Stormwater	77.89 AIA	23,991.43		
	Total	0 SQFT	23,991.43	0	0.000
<b>9905</b>	<b>PARKING - NC52 GLAZIER WAY LOT</b>				
	Recharge Stormwater	7.31 AIA	2,251.67		
	Total	0 SQFT	2,251.67	0	0.000
<b>9906</b>	<b>PARKING - NC53 HAYWARD STREET LOT</b>				
	Recharge Stormwater	60.11 AIA	18,513.82		
	Total	0 SQFT	18,513.82	0	0.000
<b>9907</b>	<b>PARKING - NC54 BEAL AVE LOT</b>				
	Recharge Stormwater	8.46 AIA	2,606.49		
	Total	0 SQFT	2,606.49	0	0.000
<b>9911</b>	<b>PARKING - NC60 BEAL BONISTEEL LOT</b>				
	Recharge Stormwater	20.43 AIA	6,292.62		
	Total	0 SQFT	6,292.62	0	0.000
<b>9912</b>	<b>PARKING - NC61 BAXTER ROAD LOT</b>				
	Recharge Stormwater	9.98 AIA	3,074.78		
	Total	0 SQFT	3,074.78	0	0.000
<b>9913</b>	<b>PARKING - NC62 BAXTER ROAD LOT</b>				
	Recharge Stormwater	5.97 AIA	1,840.23		
	Total	0 SQFT	1,840.23	0	0.000
<b>9914</b>	<b>PARKING - NC63 HUBBARD ROAD LOT</b>				
	Recharge Stormwater	21.74 AIA	6,696.62		
	Total	0 SQFT	6,696.62	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9916</b>	<b>PARKING - NC65 BAXTER ROAD LOT</b>				
	Recharge Stormwater	11.28 AIA	3,473.93		
	Total	0 SQFT	3,473.93	0	0.000
<b>NC67PARK</b>	<b>PARKING - NC67</b>				
	Recharge Stormwater	5.24 AIA	1,614.08		
	Total	0 SQFT	1,614.08	0	0.000
<b>9881</b>	<b>PARKING - NC7 BROADWAY LOT</b>				
	Recharge Stormwater	3.22 AIA	990.90		
	Total	0 SQFT	990.90	0	0.000
<b>9919</b>	<b>PARKING - NC78 FULLER ROAD LOT</b>				
	Recharge Stormwater	25.69 AIA	7,913.33		
	Total	0 SQFT	7,913.33	0	0.000
<b>9780</b>	<b>PARKING - NC8 FULLER BEAL AVE LOT</b>				
	Recharge Stormwater	11.53 AIA	3,551.97		
	Total	0 SQFT	3,551.97	0	0.000
<b>9982</b>	<b>PARKING - NC84</b>				
	Recharge Stormwater	7.29 AIA	2,245.77		
	Total	0 SQFT	2,245.77	0	0.000
<b>9882</b>	<b>PARKING - NC9 BAXTER ROAD LOT</b>				
	Recharge Stormwater	22.12 AIA	6,811.98		
	Total	0 SQFT	6,811.98	0	0.000
<b>9983</b>	<b>PARKING - NC99</b>				
	Recharge Stormwater	12.56 AIA	3,869.09		
	Total	0 SQFT	3,869.09	0	0.000
<b>9811</b>	<b>PARKING - S5 MONROE OAKLAND STREET LOT</b>				
	Recharge Stormwater	4.82 AIA	1,484.68		
	Total	0 SQFT	1,484.68	0	0.000

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>253</b>	<b>PARKING - S8 HILL ST STRUCTURE</b>				
	Electricity-CPP	210,211.00 KWH	17,237.29		
	Recharge Bulk Gas	51.00 CCF	19.19		
	Recharge Stormwater	8.70 AIA	2,679.66		
	Total	151,175 SQFT	19,936.14	4,780	0.130
<b>9928</b>	<b>PARKING - SC10 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	30.50 AIA	9,394.76		
	Total	0 SQFT	9,394.76	0	0.000
<b>9929</b>	<b>PARKING - SC11 HOOVER STREET LOT</b>				
	Recharge Stormwater	10.98 AIA	3,380.48		
	Total	0 SQFT	3,380.48	0	0.000
<b>9930</b>	<b>PARKING - SC12 GREENE STREET LOT</b>				
	Recharge Stormwater	5.54 AIA	1,707.19		
	Total	0 SQFT	1,707.19	0	0.000
<b>9931</b>	<b>PARKING - SC13 GREENE STREET LOT</b>				
	Recharge Stormwater	1.68 AIA	517.09		
	Total	0 SQFT	517.09	0	0.000
<b>9932</b>	<b>PARKING - SC14 HOOVER GREENE STREET LOT</b>				
	Recharge Stormwater	2.28 AIA	703.37		
	Total	0 SQFT	703.37	0	0.000
<b>9934</b>	<b>PARKING - SC16 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	16.64 AIA	5,125.79		
	Total	0 SQFT	5,125.79	0	0.000
<b>9935</b>	<b>PARKING - SC17 STATE STREET LOT</b>				
	Recharge Stormwater	72.47 AIA	22,320.05		
	Total	0 SQFT	22,320.05	0	0.000
<b>9920</b>	<b>PARKING - SC2 HOOVER STREET LOT</b>				
	Recharge Stormwater	11.47 AIA	3,532.75		
	Total	0 SQFT	3,532.75	0	0.000

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>9921</b>	<b>PARKING - SC3 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	2.36 AIA	725.89		
	Total	0 SQFT	725.89	0	0.000
<b>9938</b>	<b>PARKING - SC32 GREENE ST. LOT</b>				
	Recharge Stormwater	2.00 AIA	635.66		
	Total	0 SQFT	635.66	0	0.000
<b>9783</b>	<b>PARKING - SC34 STATE ST PARK &amp; RIDE</b>				
	Recharge Stormwater	35.75 AIA	11,344.45		
	Total	0 SQFT	11,344.45	0	0.000
<b>9939</b>	<b>PARKING - SC35 HOOVER STREET LOT</b>				
	Recharge Stormwater	8.33 AIA	2,565.54		
	Total	0 SQFT	2,565.54	0	0.000
<b>9940</b>	<b>PARKING - SC36 MAIN STREET KEECH LOT</b>				
	Recharge Stormwater	19.61 AIA	6,040.94		
	Total	0 SQFT	6,040.94	0	0.000
<b>9941</b>	<b>PARKING - SC37 HOOVER STREET LOT</b>				
	Recharge Stormwater	2.82 AIA	867.10		
	Total	0 SQFT	867.10	0	0.000
<b>9942</b>	<b>PARKING - SC38 HILL STREET LOT</b>				
	Recharge Stormwater	4.84 AIA	1,491.38		
	Total	0 SQFT	1,491.38	0	0.000
<b>9943</b>	<b>PARKING - SC39 STATE STREET LOT</b>				
	Recharge Stormwater	27.12 AIA	8,353.19		
	Total	0 SQFT	8,353.19	0	0.000
<b>9922</b>	<b>PARKING - SC4 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	25.21 AIA	7,764.43		
	Total	0 SQFT	7,764.43	0	0.000

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>SC41PARK</b>	<b>PARKING - SC41 HOOVER ST</b>				
	Recharge Stormwater	5.10 AIA	1,572.33		
	Total	0 SQFT	1,572.33	0	0.000
<b>9923</b>	<b>PARKING - SC5 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	31.26 AIA	9,626.86		
	Total	0 SQFT	9,626.86	0	0.000
<b>9924</b>	<b>PARKING - SC6 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	19.69 AIA	6,065.27		
	Total	0 SQFT	6,065.27	0	0.000
<b>9925</b>	<b>PARKING - SC7 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	41.44 AIA	12,764.11		
	Total	0 SQFT	12,764.11	0	0.000
<b>9927</b>	<b>PARKING - SC9 HILL STREET LOT</b>				
	Recharge Stormwater	18.22 AIA	5,611.49		
	Total	0 SQFT	5,611.49	0	0.000
<b>9818</b>	<b>PARKING - W1 MONROE STREET LOT</b>				
	Recharge Stormwater	1.24 AIA	382.57		
	Total	0 SQFT	382.57	0	0.000
<b>9824</b>	<b>PARKING - W10 PACKARD LOT</b>				
	Recharge Stormwater	0.93 AIA	286.42		
	Total	0 SQFT	286.42	0	0.000
<b>9825</b>	<b>PARKING - W11 KRAUSE STREET LOT</b>				
	Recharge Stormwater	16.97 AIA	5,226.29		
	Total	0 SQFT	5,226.29	0	0.000
<b>9827</b>	<b>PARKING - W13 THOMPSON ST LOT</b>				
	Recharge Stormwater	9.30 AIA	2,865.92		
	Total	0 SQFT	2,865.92	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9829</b>	<b>PARKING - W16</b>				
	Recharge Stormwater	3.99 AIA	1,230.11		
	Total	0 SQFT	1,230.11	0	0.000
<b>9833</b>	<b>PARKING - W21 MADISON LOT</b>				
	Recharge Stormwater	3.16 AIA	972.11		
	Total	0 SQFT	972.11	0	0.000
<b>255</b>	<b>PARKING - W3 THOMPSON ST STRUCTURE (See GF)</b>				
	Ann Arbor Water and Sewer	183.60 CCF	3,204.15		
	Electricity	441,100.80 KWH	43,844.46		
	Recharge Bulk Gas	8,467.75 CCF	3,162.78		
	Recharge Stormwater	12.98 AIA	3,998.08		
	Total	304,953 SQFT (*)	54,209.47	7,763	0.180
<b>W5PARK</b>	<b>PARKING - W5</b>				
	Recharge Stormwater	1.58 AIA	485.65		
	Total	0 SQFT	485.65	0	0.000
<b>9823</b>	<b>PARKING - W9 PACKARD LOT</b>				
	Recharge Stormwater	2.72 AIA	838.28		
	Total	0 SQFT	838.28	0	0.000
<b>2506</b>	<b>PARKING SERVICES BLDG (See GF)</b>				
	Ann Arbor Water and Sewer	439.20 CCF	4,853.03		
	Electricity-NC	228,371.04 KWH	18,726.40		
	Recharge Bulk Gas	105.12 CCF	38.76		
	Recharge Stormwater	4.74 AIA	1,446.42		
	Total	23,328 SQFT (*)	25,064.61	33,871	1.070
<b>8038</b>	<b>RP HOUSING 511 GLEN AVE</b>				
	Recharge Stormwater	0.25 AIA	76.46		
	Total	1,619 SQFT	76.46	0	0.050
<b>9617</b>	<b>STATE ST PARK &amp; RIDE SC34</b>				
	Street Lighting	0.00 KWH	2,664.00		
	Total	0 SQFT	2,664.00	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9951</b>	<b>UTL 210 GLEN</b>				
	Recharge Stormwater	0.72 AIA	221.81		
	Total	0 SQFT	221.81	0	0.000
<b>9640</b>	<b>UTL 916 MAIDEN LANE</b>				
	Street Lighting	0.00 KWH	562.79		
	Total	0 SQFT	562.79	0	0.000
<b>9641</b>	<b>UTL 919 WALL STREET</b>				
	Electricity	16,164.00 KWH	1,769.05		
	Total	0 SQFT	1,769.05	0	0.000
<b>9615</b>	<b>UTL LIGHTS - CENTRAL CAMPUS</b>				
	Electricity-CPP	4,272.00 KWH	350.28		
	Total	0 SQFT	350.28	0	0.000
<b>9616</b>	<b>UTL LIGHTS - NORTH CAMPUS</b>				
	Electricity-NC	173,544.00 KWH	14,230.56		
	Total	0 SQFT	14,230.56	0	0.000
<b>9623</b>	<b>UTL PARKING LOT - GREENE ST</b>				
	Electricity	39,369.88 KWH	3,809.86		
	Total	0 SQFT	3,809.86	0	0.000
<b>9624</b>	<b>UTL PARKING LOT - LIBERTY ST</b>				
	Electricity	0.00 KWH	165.22		
	Total	0 SQFT	165.22	0	0.000
<b>9635</b>	<b>VARIOUS CONST PROJECTS</b>				
	Street Lighting	0.00 KWH	229.90		
	Total	0 SQFT	229.90	0	0.000
<b>9836</b>	<b>W24 FOURTH STREET LOT</b>				
	Recharge Stormwater	1.59 AIA	491.22		
	Total	0 SQFT	491.22	0	0.000

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**Parking Operations Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	2,123 CCF	\$27,804.21		
Electricity	2,217,376 KWH	\$193,114.58		
Electricity-CPP	3,588,194 KWH	\$294,231.89		
Electricity-NC	401,915 KWH	\$32,956.96		
Electricity ISS-CPP	1,702,776 KWH	\$139,627.62		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	0 CCF	\$0.00		
Recharge Bulk Gas	18,758 CCF	\$6,982.65		
Recharge Stormwater	1,461 AIA	\$450,401.42		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$7,620.66		
Water & Sewer	0 CCF	\$0.00		
<b>Total</b>	<b>3,867,165 SQFT</b>	<b>\$1,152,739.99</b>	<b>7,475.05</b>	<b>\$0.30</b>

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**Rental Research Properties**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5327</b>	<b>439 S. DIVISION</b>				
	Ann Arbor Water and Sewer	1.00 CCF	112.77		
	Electricity	72.00 KWH	184.90		
	Recharge Stormwater	0.51 AIA	158.16		
	Total	3,210 SQFT	455.83	77	0.140
<b>879</b>	<b>555 SOUTH FOREST BUILDING (See LP)</b>				
	Electricity	78,079.00 KWH	10,431.59		
	Natural Gas	7,032.00 CCF	4,555.71		
	Total	8,078 SQFT (*)	14,987.30	121,612	1.860
<b>5433</b>	<b>959 WALL STREET</b>				
	Ann Arbor Water and Sewer	19.00 CCF	186.61		
	Electricity	22.00 KWH	15.24		
	Natural Gas	1,447.00 CCF	1,051.86		
	Total	0 SQFT	1,253.71	0	0.000
<b>985</b>	<b>MATTHAEI BOT GDNS SUPT RESIDENCE</b>				
	Electricity	8,836.00 KWH	1,422.88		
	Natural Gas	973.00 CCF	489.35		
	Total	2,928 SQFT	1,912.23	44,129	0.650
<b>829</b>	<b>RP HOUSING 1322 WILMOTT</b>				
	Ann Arbor Water and Sewer	0.00 CCF	160.45		
	Electricity	708.00 KWH	207.82		
	Natural Gas	647.00 CCF	324.61		
	Recharge Stormwater	0.49 AIA	150.03		
	Total	1,819 SQFT	842.91	37,538	0.460
<b>891</b>	<b>RP HOUSING G 1736 BROADWAY</b>				
	Recharge Stormwater	0.14 AIA	43.20		
	Total	480 SQFT	43.20	0	0.090

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**Rental Research Properties**

	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>885</b>	<b>RP HOUSING H 1736 BROADWAY</b>				
	Ann Arbor Water and Sewer	55.00 CCF	551.15		
	Electricity	6,535.00 KWH	1,060.46		
	Natural Gas	1,104.00 CCF	555.35		
	Recharge Stormwater	0.41 AIA	125.27		
	Total	2,970 SQFT	2,292.23	45,351	0.770
<b>976</b>	<b>RP HOUSING MATT BOT GNDS HOUSE</b>				
	Electricity	19,562.00 KWH	2,770.20		
	Natural Gas	2,019.00 CCF	1,012.40		
	Water & Sewer	0.00 CCF	895.28		
	Total	3,650 SQFT	4,677.88	74,603	1.280

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**Rental Research Properties Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	75 CCF	\$1,010.98		
Electricity	113,814 KWH	\$16,093.09		
Electricity-CPP	0 KWH	\$0.00		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	13,222 CCF	\$7,989.28		
Recharge Bulk Gas	0 CCF	\$0.00		
Recharge Stormwater	2 AIA	\$476.66		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	0 CCF	\$895.28		
<b>Total</b>	<b>23,135 SQFT</b>	<b>\$26,465.29</b>	<b>74,971.82</b>	<b>\$1.14</b>

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8060</b>	<b>101 SIMPSON RD</b>				
	Electricity-CPP	6,630.00 KWH	543.66		
	Recharge Stormwater	0.76 AIA	233.60		
	Total	2,791 SQFT	777.26	8,108	0.280
<b>327</b>	<b>1018 FULLER BUILDING</b>				
	Ann Arbor Water and Sewer	30.00 CCF	570.36		
	Electricity	58,720.00 KWH	5,866.87		
	Recharge Bulk Gas	2,278.00 CCF	842.12		
	Recharge Stormwater	0.98 AIA	300.83		
	Total	8,349 SQFT	7,580.18	51,780	0.910
<b>332</b>	<b>300 N INGALLS BUILDING (See GF, PO)</b>				
	Ann Arbor Water and Sewer	8,135.54 CCF	79,719.94		
	Electricity	2,267,965.57 KWH	192,390.97		
	Recharge Stormwater	7.56 AIA	2,336.94		
	Steam-CPP	28,244.07 MLB	420,553.93		
	Total	239,653 SQFT (*)	695,001.78	150,153	2.900
<b>5353</b>	<b>719 ELLSWORTH RD</b>				
	Electricity	5,782.00 KWH	726.68		
	Natural Gas	5,135.00 CCF	2,571.32		
	Total	7,127 SQFT	3,298.00	76,116	0.460
<b>8116</b>	<b>ANN ARBOR ICE CUBE</b>				
	Natural Gas	5,657.00 CCF	2,842.39		
	Total	8,672 SQFT	2,842.39	66,407	0.330
<b>8076</b>	<b>BRIARWOOD 1</b>				
	Ann Arbor Water and Sewer	473.00 CCF	6,658.27		
	Electricity	571,360.00 KWH	52,424.70		
	Natural Gas	27,488.00 CCF	13,807.86		
	Recharge Stormwater	3.98 AIA	1,226.02		
	Total	17,699 SQFT	74,116.85	268,282	4.190

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**University Hospital**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8130</b>	<b>BRIARWOOD 10</b>				
	Ann Arbor Water and Sewer	678.00 CCF	7,044.75		
	Electricity	421,520.00 KWH	38,741.68		
	Natural Gas	15,320.00 CCF	7,694.44		
	Recharge Stormwater	4.27 AIA	1,314.69		
	Total	17,435 SQFT	54,795.56	171,966	3.140
<b>8065</b>	<b>BRIARWOOD 3</b>				
	Ann Arbor Water and Sewer	371.00 CCF	4,158.13		
(5)	Electricity	205,133.00 KWH	20,803.88		
	Natural Gas	1,908.00 CCF	958.77		
	Recharge Stormwater	2.83 AIA	870.84		
	Total	10,611 SQFT	26,791.62	84,285	2.520
<b>8042</b>	<b>BRIARWOOD 4</b>				
	Ann Arbor Water and Sewer	132.00 CCF	953.20		
	Electricity	253,143.00 KWH	24,264.57		
	Recharge Stormwater	3.86 AIA	1,190.19		
	Total	14,063 SQFT	26,407.96	61,436	1.880
<b>8016</b>	<b>BRIARWOOD 5</b>				
	Ann Arbor Water and Sewer	704.00 CCF	7,262.82		
	Electricity	243,920.00 KWH	22,638.68		
	Natural Gas	15,249.00 CCF	7,662.80		
	Recharge Stormwater	2.51 AIA	773.99		
	Total	9,378 SQFT	38,338.29	254,302	4.090
<b>8142</b>	<b>BRIARWOOD 9</b>				
	Ann Arbor Water and Sewer	136.00 CCF	3,930.43		
	Electricity	191,840.00 KWH	17,949.03		
	Natural Gas	7,924.00 CCF	3,980.66		
	Recharge Stormwater	1.53 AIA	471.60		
	Total	5,287 SQFT	26,331.72	276,416	4.980

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<b>8030</b>	<b>BRIARWOOD CNTR FOR WOMEN, CHILDREN &amp; YOUNG ADULTS</b>				
	Ann Arbor Water and Sewer	436.00 CCF	5,557.59		
	Electricity	408,640.00 KWH	37,602.19		
	Natural Gas	17,493.00 CCF	8,788.62		
	Recharge Stormwater	4.41 AIA	1,357.58		
	Total	15,924 SQFT	53,305.98	199,414	3.350
<b>5239</b>	<b>BRIGHTON CTR SPECIALTY CARE</b>				
	Electricity	686,140.00 KWH	74,805.88		
	Total	0 SQFT	74,805.88	0	0.000
<b>5029</b>	<b>BRIGHTON HLTH CTR</b>				
	Electricity	1,104,800.00 KWH	100,539.96		
	Natural Gas	40,353.00 CCF	22,969.58		
	Water & Sewer	1,657.89 CCF	11,842.88		
	Total	41,500 SQFT	135,352.42	189,846	3.260
<b>5011</b>	<b>BURLINGTON OFFICE CTR</b>				
	Ann Arbor Water and Sewer	250.00 CCF	3,311.24		
	Electricity	806,395.00 KWH	86,115.41		
	Total	78,771 SQFT	89,426.65	34,940	1.140
<b>5019</b>	<b>CANTON HEALTH CENTER</b>				
	Electricity	908,800.00 KWH	82,899.95		
	Natural Gas	13,245.00 CCF	6,654.65		
	Water & Sewer	1,796.93 CCF	18,505.41		
	Total	51,552 SQFT	108,060.01	86,322	2.100
<b>5109</b>	<b>CARDIO VASCULAR CENTER</b>				
	Ann Arbor Water and Sewer	20,582.00 CCF	174,648.43		
	Electricity-ISS-HHC	13,987,128.00 KWH	1,063,021.74		
	Recharge Stormwater	22.89 AIA	7,051.08		
	Steam-CPP	40,950.82 MLB	609,757.74		
	Total	429,289 SQFT	1,854,478.99	206,595	4.320

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<b>348</b>	<b>CHELSEA FAMILY PRACTICE</b>				
	Electricity	502,760.00 KWH	52,148.78		
	Natural Gas	13,179.00 CCF	6,621.41		
	Water & Sewer	394.42 CCF	5,753.85		
	Total	25,136 SQFT	64,524.04	121,640	2.570
<b>5173</b>	<b>CHILDRENS AND WOMENS HOSPITAL</b>				
	Ann Arbor Water and Sewer	39,837.00 CCF	348,275.81		
	Electricity-ISS-HHC	29,709,835.00 KWH	2,257,947.45		
	Recharge Bulk Gas	15,756.00 CCF	5,937.05		
	Recharge Stormwater	34.17 AIA	10,524.29		
	Steam-CPP	108,523.25 MLB	1,615,911.17		
	Total	1,126,305 SQFT	4,238,595.77	187,806	3.760
<b>5173T</b>	<b>CHILDRENS AND WOMENS HOSPITAL TRAILER</b>				
	Ann Arbor Water and Sewer	22.00 CCF	324.73		
	Electricity-ISS-HHC	90,029.00 KWH	6,842.20		
	Total	0 SQFT	7,166.93	0	0.000
<b>8149</b>	<b>DEXTER FAMILY PRACTICE</b>				
	Electricity	125,938.00 KWH	15,978.36		
	Natural Gas	3,010.00 CCF	1,513.13		
	Total	10,065 SQFT	17,491.49	73,149	1.740
<b>5038</b>	<b>EAST ANN ARBOR AMBULATORY SURGICAL CENTER</b>				
	Natural Gas	100,973.41 CCF	50,730.05		
	Water & Sewer	8,737.00 CCF	128,491.38		
	Total	49,906 SQFT	179,221.43	205,969	3.590
<b>350</b>	<b>EAST ANN ARBOR HEALTH CENTER</b>				
	Electricity	9,121,420.00 KWH	801,436.33		
(6)	Natural Gas	44,336.00 CCF	22,257.87		
	Water & Sewer	6,659.00 CCF	97,931.12		
	Total	97,158 SQFT	921,625.32	366,875	9.490

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<b>306</b>	<b>EAST HOSPITAL MECHANICAL BLDG</b>				
	Electricity-CPP	2,768,699.00 KWH	227,033.34		
	Recharge Stormwater	1.05 AIA	324.87		
	Total	8,006 SQFT	227,358.21	1,180,311	28.400
<b>5079</b>	<b>EISENHOWER COMMERCE CENTER - BLDG 2 (See AU, LP)</b>				
	Electricity	45,245.25 KWH	6,222.73		
	Total	3,401 SQFT (*)	6,222.73	45,401	1.830
<b>8072</b>	<b>EISENHOWER CORPORATE PARK WEST</b>				
	Ann Arbor Water and Sewer	5,322.00 CCF	52,276.39		
	Electricity	1,875,281.00 KWH	174,260.29		
	Natural Gas	41,932.00 CCF	21,654.56		
	Recharge Stormwater	20.18 AIA	6,215.70		
	Total	76,726 SQFT	254,406.94	139,053	3.320
<b>5070</b>	<b>EISENHOWER CP</b>				
	Ann Arbor Water and Sewer	792.00 CCF	8,473.23		
	Electricity	465,132.00 KWH	44,187.91		
	Natural Gas	15,880.00 CCF	7,986.51		
	Total	37,606 SQFT	60,647.65	85,201	1.610
<b>5165</b>	<b>GREAT LAKES ENVIRONMENTAL RESEARCH LAB</b>				
	Natural Gas	4,809.00 CCF	2,415.16		
	Total	18,306 SQFT	2,415.16	26,743	0.130
<b>9601</b>	<b>HOSPITAL CHILLED WATER LOOP</b>				
	Ann Arbor Water and Sewer	8,817.00 CCF	66,940.59		
	Electricity-CPP	1,102,911.00 KWH	90,438.69		
	Steam-CPP	377.41 MLB	5,619.63		
	Total	0 SQFT	162,998.91	0	0.000
<b>8161</b>	<b>KELLOGG EYE CENTER - BRIGHTON (See AU)</b>				
	Electricity	64,108.00 KWH	6,348.09		
	Natural Gas	1,932.70 CCF	1,476.28		
	Water & Sewer	0.00 CCF	2,040.43		
	Total	6,803 SQFT (*)	9,864.80	61,083	1.450

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<b>5393</b>	<b>KELLOGG EYE CENTER - GRAND BLANC</b>				
	Electricity	106,234.00 KWH	15,661.04		
	Natural Gas	6,602.00 CCF	4,239.66		
	Water & Sewer	408.00 CCF	4,970.79		
	Total	8,021 SQFT	24,871.49	128,994	3.100
<b>5098</b>	<b>KELLOGG EYE CENTER - MILFORD</b>				
	Electricity	20,013.00 KWH	2,156.49		
	Natural Gas	1,676.00 CCF	838.98		
	Water & Sewer	52.14 CCF	754.38		
	Total	2,523 SQFT	3,749.85	94,697	1.490
<b>8126</b>	<b>KMS FUSION BLDG</b>				
	Ann Arbor Water and Sewer	2,307.00 CCF	23,859.42		
	Electricity	1,809,570.00 KWH	184,521.40		
	Natural Gas	35,371.00 CCF	17,757.39		
	Total	125,908 SQFT	226,138.21	77,651	1.800
<b>419</b>	<b>LAUNDRY (See AU)</b>				
	Ann Arbor Water and Sewer	21,719.00 CCF	213,046.52		
	Electricity-NC	1,767,393.00 KWH	144,926.22		
	Recharge Bulk Gas	442,871.90 CCF	166,136.53		
	Total	48,199 SQFT (*)	524,109.27	1,060,526	10.870
<b>8155</b>	<b>LIVONIA HEALTH CENTER</b>				
	Electricity	129,680.00 KWH	12,260.77		
	Natural Gas	3,661.00 CCF	2,360.75		
	Water & Sewer	355.00 CCF	3,872.46		
	Total	11,130 SQFT	18,493.98	73,251	1.660
<b>8096</b>	<b>LIVONIA SPECIALTY CARE</b>				
	Electricity	1,279,349.00 KWH	119,022.23		
	Natural Gas	40,813.00 CCF	23,958.16		
	Total	46,637 SQFT	142,980.39	182,713	3.070

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<b>308</b>	<b>MED-INN</b>				
	Ann Arbor Water and Sewer	2,910.00 CCF	30,589.99		
	Electricity-CPP	1,968,000.00 KWH	161,376.00		
	Recharge Stormwater	5.80 AIA	1,785.59		
	Steam-CPP	11,251.10 MLB	167,528.87		
	Total	121,126 SQFT	361,280.45	148,340	2.980
<b>8137</b>	<b>MICHIGAN HOUSE</b>				
	Ann Arbor Water and Sewer	1,941.00 CCF	13,781.31		
	Electricity	1,265,982.00 KWH	135,335.38		
	Natural Gas	6,102.00 CCF	3,066.20		
	Recharge Stormwater	9.30 AIA	2,275.54		
	Total	74,710 SQFT	154,458.43	66,149	2.070
<b>5058</b>	<b>MICHIGAN VISITING NURSES</b>				
	Electricity	7,145.00 KWH	839.54		
	Natural Gas	249.00 CCF	326.99		
	Total	2,140 SQFT	1,166.53	23,240	0.550
<b>5223</b>	<b>NC AUXILIARY SUPPORT BLDG</b>				
	Ann Arbor Water and Sewer	3,986.00 CCF	28,265.27		
	Electricity-NC	7,741,810.00 KWH	634,828.41		
	Total	54,428 SQFT	663,093.68	485,463	12.180
<b>309</b>	<b>NEUROSCIENCE HOSPITAL UNIT 1</b>				
	Ann Arbor Water and Sewer	0.00 CCF	1,878.22		
	Electricity-CPP	365,900.00 KWH	30,003.80		
	Recharge Stormwater	4.62 AIA	1,422.66		
	Steam-CPP	5,137.50 MLB	76,497.37		
	Total	67,494 SQFT	109,802.05	94,621	1.630
<b>312</b>	<b>NEUROSCIENCE HOSPITAL UNIT 2</b>				
	Ann Arbor Water and Sewer	4,466.00 CCF	53,295.98		
	Recharge Bulk Gas	1,923.40 CCF	710.94		
	Recharge Stormwater	13.20 AIA	4,065.40		
	Steam-CPP	17,166.80 MLB	255,613.67		
	Total	266,038 SQFT	313,685.99	65,264	1.180

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<b>314</b>	<b>NEUROSCIENCE HOSPITAL UNIT 3</b>				
	Ann Arbor Water and Sewer	1,286.00 CCF	13,277.74		
	Recharge Stormwater	1.55 AIA	476.08		
	Steam-CPP	1,954.53 MLB	29,102.96		
	Total	19,988 SQFT	42,856.78	97,785	2.140
<b>318</b>	<b>NEUROSCIENCE HOSPITAL UNIT 4</b>				
	Ann Arbor Water and Sewer	1,339.00 CCF	18,298.48		
	Recharge Stormwater	9.35 AIA	2,879.63		
	Steam-CPP	13,963.46 MLB	207,915.91		
	Total	158,938 SQFT	229,094.02	87,855	1.440
<b>399</b>	<b>NORTH CAMPUS ADMIN</b>				
	Ann Arbor Water and Sewer	3,976.00 CCF	40,077.50		
	Electricity-NC	2,393,087.00 KWH	196,233.14		
	Recharge Bulk Gas	123,418.30 CCF	46,133.76		
	Recharge Stormwater	20.64 AIA	6,357.29		
	Total	129,114 SQFT	288,801.69	160,568	2.240
<b>5341</b>	<b>NORTHVILLE HEALTH CENTER</b>				
	Electricity	2,025,730.00 KWH	186,935.82		
	Natural Gas	57,101.00 CCF	34,114.18		
	Water & Sewer	3,325.11 CCF	36,537.85		
	Total	102,228 SQFT	257,587.85	124,493	2.520
<b>8112</b>	<b>OCCUPATIONAL MEDICINE BLDG</b>				
	Ann Arbor Water and Sewer	91.00 CCF	1,602.79		
	Electricity	221,440.00 KWH	20,726.47		
	Natural Gas	5,697.00 CCF	2,862.43		
	Total	9,020 SQFT	25,191.69	148,085	2.790
<b>5332</b>	<b>OXFORD COMMERCE PARK</b>				
	Electricity	20,337.00 KWH	2,259.16		
	Natural Gas	8,242.00 CCF	4,126.36		
	Total	19,697 SQFT	6,385.52	46,121	0.320

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<b>320</b>	<b>PARKING - M22 SIMPSON CIRCLE STRUCTURE (See PO)</b>				
	Ann Arbor Water and Sewer	9,246.00 CCF	62,150.72		
	Total	208,618 SQFT (*)	62,150.72	0	0.300
<b>8100</b>	<b>PLYMOUTH PARK (See AU)</b>				
	Electricity	481,016.58 KWH	45,663.97		
	Natural Gas	13,162.75 CCF	6,613.69		
	Total	42,332 SQFT (*)	52,277.66	70,435	1.230
<b>5340</b>	<b>RIVER PLACE OFFICES</b>				
	Electricity	192,880.00 KWH	17,992.40		
	Total	7,124 SQFT	17,992.40	92,406	2.530
<b>301</b>	<b>ROGEL CANCER CENTER (See GF)</b>				
	Ann Arbor Water and Sewer	9,334.50 CCF	80,956.12		
	Electricity	6,781,173.70 KWH	501,919.89		
	Recharge Stormwater	6.50 AIA	2,013.24		
	Steam-CPP	23,245.95 MLB	346,131.96		
	Total	136,120 SQFT (*)	931,021.21	340,804	6.840
<b>8039</b>	<b>RP HOUSING 1011 CORNWELL PLACE</b>				
	Ann Arbor Water and Sewer	222.93 CCF	2,417.21		
	Electricity	16,361.00 KWH	2,620.19		
	Recharge Bulk Gas	2,867.00 CCF	1,067.10		
	Recharge Stormwater	0.39 AIA	121.62		
	Total	2,879 SQFT	6,226.12	120,771	2.160
<b>8121</b>	<b>SALINE HEALTH CENTER</b>				
	Electricity	143,560.00 KWH	14,285.74		
	Natural Gas	4,679.00 CCF	2,350.32		
	Water & Sewer	183.16 CCF	2,250.00		
	Total	8,924 SQFT	18,886.06	108,280	2.120
<b>8036</b>	<b>SURVIVAL FLIGHT ANN ARBOR AIRPORT</b>				
	Electricity	42,080.00 KWH	4,367.25		
	Natural Gas	18,642.00 CCF	9,367.02		
	Total	10,000 SQFT	13,734.27	204,137	1.370

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<b>317</b>	<b>TAUBMAN A ALFRED HEALTH CARE CENTER</b>				
	Ann Arbor Water and Sewer	8,507.00 CCF	85,146.34		
	Electricity	8,816,022.00 KWH	657,964.02		
	Recharge Bulk Gas	12,914.89 CCF	4,832.01		
	Recharge Stormwater	28.72 AIA	8,847.41		
	Steam-CPP	18,518.99 MLB	275,747.77		
	<b>Total</b>	<b>405,003 SQFT</b>	<b>1,032,537.55</b>	<b>123,265</b>	<b>2.550</b>
<b>8162</b>	<b>TRAVERWOOD (See LP)</b>				
	Electricity	88,576.00 KWH	9,702.05		
	Natural Gas	1,622.00 CCF	814.42		
	<b>Total</b>	<b>10,508 SQFT (*)</b>	<b>10,516.47</b>	<b>44,485</b>	<b>1.000</b>
<b>5143</b>	<b>TRAVERWOOD II</b>				
	Electricity	1,116,440.00 KWH	105,542.48		
	Natural Gas	36,396.54 CCF	18,286.58		
	<b>Total</b>	<b>27,836 SQFT</b>	<b>123,829.06</b>	<b>269,995</b>	<b>4.450</b>
<b>5153</b>	<b>TRAVERWOOD III</b>				
	Ann Arbor Water and Sewer	1,682.00 CCF	13,758.33		
	Electricity	263,707.00 KWH	28,077.48		
	Natural Gas	8,052.00 CCF	4,043.14		
	<b>Total</b>	<b>27,624 SQFT</b>	<b>45,878.95</b>	<b>62,255</b>	<b>1.660</b>
<b>5241</b>	<b>TRAVERWOOD IV (See AU)</b>				
	Ann Arbor Water and Sewer	719.60 CCF	6,307.99		
	Electricity	591,360.00 KWH	53,611.30		
	Natural Gas	40,615.52 CCF	20,405.33		
	Recharge Stormwater	16.80 AIA	5,164.21		
	<b>Total</b>	<b>9,640 SQFT (*)</b>	<b>85,488.83</b>	<b>638,285</b>	<b>8.870</b>
<b>319</b>	<b>U-M MEDICAL PROFESSIONAL BLDG</b>				
	Ann Arbor Water and Sewer	518.00 CCF	6,579.27		
	Electricity-CPP	591,819.00 KWH	48,529.18		
	Recharge Stormwater	2.10 AIA	645.35		
	Steam-CPP	1,416.81 MLB	21,096.29		
	<b>Total</b>	<b>37,298 SQFT</b>	<b>76,850.09</b>	<b>92,141</b>	<b>2.060</b>

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<b>9599</b>	<b>UMH SIGN 1525 FULLER ST</b>				
	Electricity	391.00 KWH	200.69		
	Total	0 SQFT	200.69	0	0.000
<b>390</b>	<b>UNIV HOSPITALS CHILD CARE CENTER</b>				
	Ann Arbor Water and Sewer	1,593.00 CCF	17,848.16		
	Electricity	142,720.00 KWH	13,578.44		
	Recharge Bulk Gas	15,641.00 CCF	5,824.09		
	Recharge Stormwater	4.56 AIA	1,403.81		
	Total	14,850 SQFT	38,654.50	140,024	2.600
<b>316</b>	<b>UNIVERSITY HOSPITALS COMPLEX</b>				
	Ann Arbor Water and Sewer	118,966.00 CCF	1,114,689.66		
	Electricity	70,393,658.00 KWH	5,222,598.09		
	Recharge Bulk Gas	62,956.11 CCF	23,554.33		
	Recharge Stormwater	60.16 AIA	18,528.59		
	Steam-CPP	127,079.87 MLB	1,892,219.26		
	Total	1,721,523 SQFT	8,271,589.93	217,100	4.800
<b>5117</b>	<b>UPJOHN RACHEL BUILDING</b>				
	Natural Gas	113,356.00 CCF	56,950.65		
	Water & Sewer	1,506.00 CCF	22,148.11		
	Total	117,097 SQFT	79,098.76	98,548	0.680
<b>8110</b>	<b>WEST ANN ARBOR HEALTH CENTER</b>				
	Electricity	57,760.00 KWH	5,708.08		
	Natural Gas	1,850.00 CCF	929.66		
	Water & Sewer	203.23 CCF	2,821.22		
	Total	6,131 SQFT	9,458.96	62,871	1.540
<b>5388</b>	<b>WEST ANN ARBOR HEALTH CENTER NEW (See OF)</b>				
	Electricity	635,527.00 KWH	71,235.11		
	Natural Gas	36,522.00 CCF	23,982.83		
	Water & Sewer	743.37 CCF	12,095.23		
	Total	75,026 SQFT (*)	107,313.17	78,466	1.430

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Ann Arbor Water & Sewer	281,528 CCF	\$2,597,932.93		
Electricity	116,982,755 KWH	\$9,293,138.42		
Electricity-CPP	6,803,959 KWH	\$557,924.67		
Electricity-NC	11,902,290 KWH	\$975,987.77		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	43,786,992 KWH	\$3,327,811.39		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	816,236 CCF	\$429,980.80		
Recharge Bulk Gas	680,627 CCF	\$255,037.93		
Recharge Stormwater	295 AIA	\$90,178.64		
Steam-CPP	397,831 MLB	\$5,923,696.53		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	26,021 CCF	\$350,015.11		
<b>Total</b>	<b>6,553,391 SQFT</b>	<b>\$23,801,704.19</b>	<b>177,429.18</b>	<b>\$3.63</b>

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**University Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	1,339,129 CCF	\$12,659,802.62		
Electricity	193,790,262 KWH	\$16,403,854.89		
Electricity-CPP	282,134,993 KWH	\$23,135,895.66		
Electricity-NC	105,155,968 KWH	\$8,622,531.12		
Electricity ISS-CPP	24,652,690 KWH	\$2,021,520.55		
Electricity ISS-HHC	43,786,992 KWH	\$3,327,811.39		
Liquid Gas	30,566 GAL	\$44,379.93		
Natural Gas	1,474,322 CCF	\$773,187.96		
Recharge Bulk Gas	15,704,482 CCF	\$5,987,084.78		
Recharge Stormwater	4,187 AIA	\$1,288,948.69		
Steam-CPP	1,802,099 MLB	\$26,837,041.54		
Steam-Satellite	65,311 MLB	\$972,486.31		
Street Lighting	0 KWH	\$43,022.28		
Water & Sewer	30,927 CCF	\$419,768.34		
<b>Total</b>	<b>37,480,794 SQFT</b>	<b>\$102,537,336.08</b>	<b>155,702</b>	<b>2.740</b>

**Total Utilities Purchased for the University**

Type of Service	Consumption
Electricity	504,845,462 KWH
Natural Gas	50,961,343 CCF
Liquid Gas	30,566 Gal
Water & Sewer	1,554,013 CCF

Total utilities purchased are presented to provide a complete picture of the energy used by the University. Total utilities purchased are greater than total utilities consumed by the buildings because losses are incurred in the generation of steam and electricity as well as in the University owned distribution systems. However, overall, the sum of disparate equipment distributed across campus would be significantly less efficient than the University's award winning combined heat and power plant.

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**Notes on Exceptions and Adjustments**

- |     |      |   |                           |
|-----|------|---|---------------------------|
| (1) | 711  | FOOTBALL STADIUM COMPLEX  | Ann Arbor Water and Sewer |
|     |      | Meter 515606 high usage, November 2017 - December 2017 due to water main break. High usage, December 2017 - January 2018 leak in service. |                           |
| (2) | 190  | MEDICAL SCIENCE UNIT I  | Steam-CPP                 |
|     |      | Meter 190 MAG-1 bad check valve on a condensate pump. Credit of \$150,000. Issued for November 2016 - May 2018 in FY18.                   |                           |
| (3) | 2500 | MITCHELL FIELD BUILDING   | Electricity               |
|     |      | Meter 3399508 high usage, February 2017 - June 2017 invoices paid in FY18.  |                           |
| (4) | 819  | MICHIGAN SQUARE   | Electricity               |
|     |      | Meter 8760657 high usage, February 2017 - June 2017 invoices paid in FY18.  |                           |
| (5) | 8065 | BRIARWOOD 3   | Electricity               |
|     |      | Meter 7218097, 9535652, 4937986, & 7392722 high usage, February 2017 - June 2017 invoices paid in FY18.                                   |                           |
| (6) | 350  | EAST ANN ARBOR HEALTH CENTER  | Natural Gas               |
|     |      | Meter 2839210242 low usage, March 2017 - October 2017 only invoices paid in FY18. This was due to vendor issues that have been corrected. |                           |

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5374	1776 ELLSWORTH RD	LP	58
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