

**The University of Michigan  
Annual Report of Utilities**

**Fiscal Year 2013**

**Alphabetical By Fund**

Prepared By:

The University of Michigan  
Utilities & Plant Engineering  
1110 East Huron  
Ann Arbor, Michigan 48104-1631  
734-764-2492

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## Glossary

### Fund Abbreviations

AA	-	Athletic Buildings
AU	-	Auxiliary Units
GF	-	General Fund
HO	-	Housing
LP	-	Leased Property
MB	-	Miscellaneous Buildings Off Campus
PO	-	Parking Operations
RP	-	Rental Research Properties
UH	-	University Hospital
OF	-	Other Funds

### Units

AIA	-	Assignable Impervious Area
BTU	-	British Thermal Unit
CCF	-	Hundred Cubic Feet
GAL	-	Gallon
KWH	-	Kilowatt Hour
MLB	-	Thousand Pounds
SQFT	-	Square Foot

### Conversion Constants

Electricity	-	3,413	BTUs	per KWH
LP Gas	-	91,600	BTUs	per GAL
Natural Gas	-	101,800	BTUs	per CCF
Steam	-	1,000,000	BTUs	per MLB

- (\* ) For split buildings, the square footage shown is an estimate based on the total dollars recharged. For more information, please contact Utilities & Plant Engineering.
- (#) Each number indicates an Annual Report note for that building. Annual Report notes are listed under "Notes on Exceptions and Adjustments".

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**Athletic Buildings**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5120</b>	<b>ACADEMIC SUCCESS CENTER</b>				
	Electricity-CPP	710,509.00 KWH	56,840.72		
	Recharge Bulk Gas	45,283.00 CCF	30,151.12		
	Recharge Stormwater	3.93 AIA	651.73		
	Total	45,356 SQFT	87,643.57	155,101	1.930
<b>5123</b>	<b>ALUMNI FIELD</b>				
	Electricity-CPP	181,005.00 KWH	14,480.40		
	Total	12,461 SQFT	14,480.40	49,576	1.160
<b>3546</b>	<b>ATH CREW BOATHOUSE FACILITY</b>				
	Electricity	37,938.00 KWH	5,427.55		
	Water & Sewer	109.64 CCF	1,146.18		
	Total	7,454 SQFT	6,573.73	17,371	0.880
<b>718</b>	<b>CANHAM DONALD B NATATORIUM</b>				
	Ann Arbor Water and Sewer	4,282.00 CCF	32,935.39		
	Electricity-CPP	2,079,362.00 KWH	166,348.96		
	Recharge Stormwater	13.39 AIA	2,218.19		
	Steam-Satellite	6,882.73 MLB	99,937.24		
	Total	77,639 SQFT	301,439.78	180,059	3.880
<b>700</b>	<b>CRISLER ARENA</b>				
	Ann Arbor Water and Sewer	4,342.00 CCF	38,115.14		
	Electricity	26,560.00 KWH	4,226.79		
	Electricity-CPP	3,789,440.00 KWH	303,155.20		
	Recharge Bulk Gas	4,300.00 CCF	3,001.67		
	Recharge Stormwater	33.64 AIA	5,566.29		
	Steam-Satellite	18,857.45 MLB	273,810.17		
	Total	201,311 SQFT	627,875.26	160,544	3.120
<b>756</b>	<b>FERRY FIELD LOCKER ROOMS</b>				
	Ann Arbor Water and Sewer	218.00 CCF	3,132.07		
	Electricity	70,000.00 KWH	9,370.33		
	Recharge Bulk Gas	11,462.00 CCF	8,312.66		
	Recharge Stormwater	2.10 AIA	348.26		
	Total	7,138 SQFT	21,163.32	196,938	2.960

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>706</b>	<b>FERRY FIELD PUMP HOUSE</b>				
	Electricity	0.00 KWH	137.84		
	Recharge Stormwater	0.06 AIA	9.59		
	Total	216 SQFT	147.43	0	0.680
<b>733</b>	<b>FISHER RAY BASEBALL STADIUM</b>				
	Electricity-CPP	535,441.00 KWH	42,835.28		
	Recharge Bulk Gas	27,894.00 CCF	19,444.96		
	Recharge Stormwater	10.25 AIA	1,698.72		
	Total	30,167 SQFT	63,978.96	154,708	2.120
<b>711</b>	<b>FOOTBALL STADIUM COMPLEX</b>				
	Ann Arbor Water and Sewer	11,518.00 CCF	205,405.97		
	Electricity-CPP	8,963,164.00 KWH	717,053.12		
	Recharge Bulk Gas	178,630.00 CCF	122,768.11		
	Recharge Stormwater	117.11 AIA	19,377.63		
	Total	160,358 SQFT	1,064,604.83	304,168	6.640
<b>723</b>	<b>GOLF COURSE CARETAKER HOUSE</b>				
	Recharge Stormwater	0.24 AIA	39.90		
	Total	2,355 SQFT	39.90	0	0.020
<b>749</b>	<b>GOLF COURSE PRACTICE RANGE BLDG</b>				
	Ann Arbor Water and Sewer	137.00 CCF	1,365.98		
	Electricity	95,360.00 KWH	12,642.85		
	Recharge Stormwater	0.37 AIA	61.31		
	Total	720 SQFT	14,070.14	452,033	19.540
<b>740</b>	<b>GOLF COURSE PUMP HOUSE I</b>				
	Electricity	155,680.00 KWH	20,442.58		
	Recharge Stormwater	0.12 AIA	20.62		
	Total	120 SQFT	20,463.20	4,427,799	170.530

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>735</b>	<b>GOLF COURSE SHOPS COMPLEX</b>				
	Ann Arbor Water and Sewer	378.00 CCF	5,055.62		
	Electricity	55,688.00 KWH	7,703.78		
	Recharge Bulk Gas	19,998.00 CCF	13,892.08		
	Recharge Stormwater	0.72 AIA	119.02		
	Total	7,529 SQFT	26,770.50	295,638	3.560
<b>201</b>	<b>HARTWIG M D WOMENS ATHL OFFICE</b>				
	Ann Arbor Water and Sewer	1,073.00 CCF	18,408.80		
	Electricity-CPP	141,877.00 KWH	11,350.16		
	Recharge Stormwater	1.61 AIA	266.12		
	Total	14,550 SQFT	30,025.08	33,280	2.060
<b>5121</b>	<b>INDOOR PRACTICE FACILITY</b>				
	Electricity-CPP	1,471,439.00 KWH	117,715.12		
	Total	105,709 SQFT	117,715.12	47,508	1.110
<b>703</b>	<b>INDOOR TRACK BUILDING</b>				
	Ann Arbor Water and Sewer	1,172.00 CCF	9,882.63		
	Electricity-CPP	524,741.00 KWH	41,979.28		
	Recharge Stormwater	19.35 AIA	3,205.44		
	Steam-Satellite	4,043.15 MLB	58,706.55		
	Total	69,183 SQFT	113,773.90	84,328	1.640
<b>5247</b>	<b>INTERCOLLEGIATE ATHLETICS SOCCER FIELDS</b>				
	Ann Arbor Water and Sewer	212.00 CCF	2,577.57		
	Electricity	125,760.00 KWH	16,469.48		
	Natural Gas	373.00 CCF	370.21		
	Recharge Bulk Gas	10,175.00 CCF	7,007.72		
	Recharge Stormwater	4.44 AIA	742.45		
	Total	17,382 SQFT	27,167.43	86,469	1.560
<b>732</b>	<b>KEEN CLIFFORD P ARENA</b>				
	Ann Arbor Water and Sewer	792.68 CCF	6,838.45		
	Electricity-CPP	358,088.00 KWH	28,647.04		
	Recharge Stormwater	5.09 AIA	842.79		
	Steam-Satellite	1,740.90 MLB	25,277.88		
	Total	38,816 SQFT	61,606.16	76,336	1.590

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5236</b>	<b>MICHIGAN WRESTLING CENTER</b>				
	Ann Arbor Water and Sewer	784.00 CCF	5,974.52		
	Electricity	385,040.00 KWH	49,439.65		
	Natural Gas	1,680.00 CCF	1,434.21		
	Recharge Bulk Gas	8,431.00 CCF	5,934.16		
	Recharge Stormwater	3.57 AIA	587.85		
	Total	22,072 SQFT	63,370.39	106,173	2.870
<b>704</b>	<b>OOSTERBAAN BENNIE FIELD HOUSE</b>				
	Ann Arbor Water and Sewer	2,189.72 CCF	18,633.98		
	Electricity-CPP	580,877.00 KWH	46,470.16		
	Recharge Bulk Gas	122,008.34 CCF	84,196.73		
	Recharge Stormwater	21.17 AIA	3,506.46		
	Total	78,402 SQFT	152,807.33	183,707	1.950
<b>955</b>	<b>RADRICK FARMS CARETAKERS HOUSE</b>				
	Electricity	112,124.00 KWH	15,093.18		
	Total	2,874 SQFT	15,093.18	133,152	5.250
<b>963</b>	<b>RADRICK FARMS GOLF CLUBHOUSE</b>				
	Electricity	125,737.00 KWH	17,139.32		
	Total	10,715 SQFT	17,139.32	40,050	1.600
<b>705</b>	<b>SCHEMBECHLER GLENN E HALL (See GF)</b>				
	Ann Arbor Water and Sewer	1,268.94 CCF	10,797.82		
	Electricity-CPP	956,754.50 KWH	76,540.34		
	Recharge Bulk Gas	70,699.97 CCF	48,789.33		
	Recharge Stormwater	8.20 AIA	1,364.70		
	Total	51,461 SQFT (*)	137,492.19	203,313	2.670
<b>5077</b>	<b>SHEPHERD WOMENS GYMNASTIC</b>				
	Ann Arbor Water and Sewer	190.00 CCF	2,907.96		
	Electricity	253,280.00 KWH	32,749.81		
	Natural Gas	253.00 CCF	270.53		
	Recharge Bulk Gas	13,569.00 CCF	9,347.71		
	Recharge Stormwater	6.13 AIA	1,016.15		
	Total	22,837 SQFT	46,292.16	99,467	2.030

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>750</b>	<b>SOFTBALL SERVICE BLDG</b>				
	Recharge Stormwater	1.05 AIA	174.11		
	Total	3,892 SQFT	174.11	0	0.040
<b>738</b>	<b>TISCH PRESTON ROBERT TENNIS BLDG</b>				
	Ann Arbor Water and Sewer	427.00 CCF	5,184.41		
	Electricity	843,520.00 KWH	107,475.16		
	Natural Gas	249.00 CCF	267.77		
	Recharge Bulk Gas	17,497.00 CCF	11,861.94		
	Recharge Stormwater	20.74 AIA	3,434.90		
	Total	88,863 SQFT	128,224.18	52,727	1.440
<b>XXXX</b>	<b>USED FOR METERS WITH NO ASSOCIATED BLDG</b>				
	Electricity	0.00 KWH	80.52		
	Total	0 SQFT	80.52	0	0.000
<b>731</b>	<b>WEIDENBACH JOHN P HALL</b>				
	Ann Arbor Water and Sewer	425.72 CCF	4,196.72		
	Electricity-CPP	299,442.00 KWH	23,955.36		
	Recharge Stormwater	2.23 AIA	369.37		
	Steam-Satellite	1,184.95 MLB	17,205.46		
	Total	23,232 SQFT	45,726.91	94,996	1.970
<b>5319</b>	<b>WEISFELD FAMILY GOLF CENTER</b>				
	Recharge Bulk Gas	2,453.00 CCF	1,584.88		
	Total	11,307 SQFT	1,584.88	22,085	0.140
<b>709</b>	<b>YOST ICE ARENA</b>				
	Ann Arbor Water and Sewer	4,715.00 CCF	39,418.18		
	Electricity-CPP	1,852,308.00 KWH	148,184.64		
	Recharge Bulk Gas	81,123.00 CCF	57,194.58		
	Recharge Stormwater	15.48 AIA	2,564.84		
	Total	113,972 SQFT	247,362.24	127,928	2.170



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Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	34,125 CCF	\$410,831.21		
Electricity	2,286,687 KWH	\$298,398.84		
Electricity-CPP	22,444,448 KWH	\$1,795,555.78		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	2,555 CCF	\$2,342.72		
Recharge Bulk Gas	613,523 CCF	\$423,487.65		
Recharge Stormwater	291 AIA	\$48,186.44		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	32,709 MLB	\$474,937.30		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	110 CCF	\$1,146.18		
<b>Total</b>	<b>1,228,091 SQFT</b>	<b>\$3,454,886.12</b>	<b>146,433.24</b>	<b>\$2.81</b>

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**Auxiliary Units**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>205</b>	<b>1027 E. HURON BUILDING</b>				
	Ann Arbor Water and Sewer	61.00 CCF	600.25		
	Electricity	60,640.00 KWH	8,196.07		
	Recharge Stormwater	0.50 AIA	82.98		
	Steam-CPP	696.63 MLB	10,115.08		
	Total	6,066 SQFT	18,994.38	148,960	3.130
<b>8079</b>	<b>ARBOR LAKES 1</b>				
	Electricity	1,860,231.28 KWH	168,131.00		
	Natural Gas	18,386.12 CCF	14,541.22		
	Water & Sewer	656.27 CCF	7,563.30		
	Total	39,867 SQFT	190,235.52	206,203	4.770
<b>8080</b>	<b>ARBOR LAKES 2</b>				
	Electricity	3,933,285.68 KWH	355,497.30		
	Natural Gas	38,875.72 CCF	30,745.97		
	Water & Sewer	1,387.61 CCF	15,991.89		
	Total	89,258 SQFT	402,235.16	194,737	4.510
<b>8081</b>	<b>ARBOR LAKES 3</b>				
	Electricity	4,059,403.04 KWH	366,896.06		
	Natural Gas	40,122.16 CCF	31,731.86		
	Water & Sewer	1,432.12 CCF	16,504.60		
	Total	86,330 SQFT	415,132.52	207,798	4.810
<b>2501</b>	<b>AUXILIARY SERVICES BUILDING 1 (See GF, OF)</b>				
	Ann Arbor Water and Sewer	1,141.32 CCF	9,840.87		
	Electricity	528,989.17 KWH	60,163.27		
	Recharge Bulk Gas	13,109.82 CCF	8,492.90		
	Recharge Stormwater	6.79 AIA	1,128.99		
	Total	33,013 SQFT (*)	79,626.03	95,113	2.410
<b>5102</b>	<b>BREHM TOWER ( KELLOGG EYE CENTER) (See GF)</b>				
	Ann Arbor Water and Sewer	7,547.99 CCF	50,698.05		
	Electricity-ISS-CPP	4,073,698.20 KWH	325,895.89		
	Recharge Bulk Gas	230,211.91 CCF	159,112.67		
	Total	121,652 SQFT (*)	535,706.61	306,933	4.400

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8151</b>	<b>COMMUNITY FAMILY HEALTH CENTER</b>				
	Natural Gas	(122.00)CCF	(147.99)		
	Total	960 SQFT	(147.99)	(12,937)	-0.150
<b>403</b>	<b>COOLEY MORTIMER E MEMORIAL (See GF)</b>				
	Recharge Bulk Gas	3,894.00 CCF	2,577.53		
	Total	1,121 SQFT (*)	2,577.53	353,655	2.300
<b>221</b>	<b>EDUCATION SCHOOL OF (See GF)</b>				
	Electricity	18,560.00 KWH	17,709.89		
	Electricity-CPP	1,649,950.00 KWH	131,996.00		
	Total	56,739 SQFT (*)	149,705.89	100,364	2.640
<b>446</b>	<b>FORD GERALD R LIBRARY</b>				
	Electricity-NC	625,884.00 KWH	50,070.72		
	Total	47,099 SQFT	50,070.72	45,354	1.060
<b>176</b>	<b>HEALTH SERVICE</b>				
	Ann Arbor Water and Sewer	1,418.00 CCF	12,632.51		
	Electricity-CPP	1,224,011.00 KWH	97,920.88		
	Recharge Bulk Gas	673.00 CCF	433.94		
	Recharge Stormwater	3.97 AIA	658.35		
	Steam-CPP	11,425.84 MLB	165,903.21		
	Total	79,177 SQFT	277,548.89	197,935	3.510
<b>8161</b>	<b>KELLOGG EYE CENTER - BRIGHTON (See UH)</b>				
	Electricity	15,170.00 KWH	2,219.96		
	Total	954 SQFT (*)	2,219.96	54,295	2.330
<b>419</b>	<b>LAUNDRY (See UH)</b>				
	Recharge Bulk Gas	38.00 CCF	26.22		
	Recharge Stormwater	11.23 AIA	1,860.56		
	Total	175 SQFT (*)	1,886.78	22,099	10.780

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>191</b>	<b>MICHIGAN LEAGUE (See GF)</b>				
	Ann Arbor Water and Sewer	6,981.96 CCF	57,330.60		
	Electricity-CPP	1,275,383.04 KWH	102,030.64		
	Recharge Bulk Gas	5,805.48 CCF	3,949.63		
	Recharge Stormwater	7.80 AIA	1,296.49		
	Steam-CPP	9,389.90 MLB	136,341.14		
	Total	111,488 SQFT (*)	300,948.50	128,568	2.700
<b>120</b>	<b>MICHIGAN UNION (See GF)</b>				
	Ann Arbor Water and Sewer	13,558.58 CCF	110,948.41		
	Electricity-CPP	2,774,358.02 KWH	221,948.64		
	Recharge Bulk Gas	12,572.75 CCF	8,561.28		
	Recharge Stormwater	11.28 AIA	1,862.56		
	Steam-CPP	23,403.23 MLB	339,814.97		
	Total	207,073 SQFT (*)	683,135.86	164,927	3.300
<b>220</b>	<b>N C GROUNDS STORAGE BUILDING COMPLEX</b>				
	Recharge Stormwater	3.86 AIA	638.81		
	Total	13,983 SQFT	638.81	0	0.050
<b>5334</b>	<b>NORTH CAMPUS SUPPORT FACILITY (ECO POD)</b>				
	Electricity-NC	1,035,885.00 KWH	82,870.80		
	Total	2,529 SQFT	82,870.80	1,397,974	32.770
<b>5332</b>	<b>OXFORD COMMERCE PARK</b>				
	Electricity	12,701.00 KWH	1,991.54		
	Natural Gas	7,736.00 CCF	6,314.96		
	Total	19,697 SQFT	8,306.50	42,183	0.420
<b>258</b>	<b>PARKING - M5 CATHERINE ST PARKING STRUCTURE (See PO)</b>				
	Electricity-ISS-CPP	58,485.00 KWH	4,678.80		
	Total	21,139 SQFT (*)	4,678.80	9,443	0.220

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>442</b>	<b>PIERPONT COMMONS (See GF)</b>				
	Ann Arbor Water and Sewer	5,678.42 CCF	46,726.44		
	Electricity-NC	1,272,540.07 KWH	101,803.21		
	Recharge Bulk Gas	87,480.21 CCF	58,276.88		
	Recharge Stormwater	6.96 AIA	1,150.67		
	Total	47,918 SQFT (*)	207,957.20	276,484	4.340
<b>105</b>	<b>STUDENT PUBLICATIONS</b>				
	Ann Arbor Water and Sewer	81.00 CCF	1,537.42		
	Electricity-CPP	125,864.00 KWH	10,069.12		
	Recharge Stormwater	1.69 AIA	279.19		
	Steam-CPP	2,095.88 MLB	30,432.17		
	Total	14,829 SQFT	42,317.90	170,305	2.850
<b>313</b>	<b>TOWSLEY CENTER FOR CONT MED ED (See GF)</b>				
	Ann Arbor Water and Sewer	179.00 CCF	2,121.84		
	Electricity-CPP	217,221.50 KWH	17,377.72		
	Recharge Stormwater	4.15 AIA	688.79		
	Steam-CPP	1,898.44 MLB	27,565.54		
	Total	26,166 SQFT (*)	47,753.89	100,887	1.830
<b>808</b>	<b>TRANSPORTATION SERVICES BUILDING</b>				
	Ann Arbor Water and Sewer	939.00 CCF	11,518.89		
	Electricity-CPP	503,391.00 KWH	40,271.28		
	Recharge Bulk Gas	47,364.00 CCF	32,283.99		
	Recharge Stormwater	10.14 AIA	1,679.89		
	Street Lighting	0.00 KWH	963.49		
	Total	40,443 SQFT	86,717.54	161,702	2.140
<b>5241</b>	<b>TRAVERWOOD IV (See OF, UH)</b>				
(1)	Ann Arbor Water and Sewer	2,815.85 CCF	21,327.54		
	Electricity	1,641,750.00 KWH	193,675.96		
	Natural Gas	102,199.60 CCF	80,142.95		
	Recharge Stormwater	44.24 AIA	7,332.26		
	Total	25,403 SQFT (*)	302,478.71	630,122	11.910

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Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	40,402 CCF	\$325,282.82		
Electricity	12,130,730 KWH	\$1,174,481.05		
Electricity-CPP	7,770,179 KWH	\$621,614.28		
Electricity-NC	2,934,309 KWH	\$234,744.73		
Electricity ISS-CPP	4,132,183 KWH	\$330,574.69		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	207,198 CCF	\$163,328.97		
Recharge Bulk Gas	401,149 CCF	\$273,715.04		
Recharge Stormwater	113 AIA	\$18,659.54		
Steam-CPP	48,910 MLB	\$710,172.11		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$963.49		
Water & Sewer	3,476 CCF	\$40,059.79		
<b>Total</b>	<b>1,093,081 SQFT</b>	<b>\$3,893,596.51</b>	<b>185,603.28</b>	<b>\$3.56</b>

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>332</b>	<b>300 N INGALLS BUILDING (See PO, UH)</b>				
	Ann Arbor Water and Sewer	2,422.35 CCF	19,612.53		
	Electricity	744,488.68 KWH	72,266.33		
	Recharge Bulk Gas	4,011.00 CCF	2,652.92		
	Recharge Stormwater	2.74 AIA	448.49		
	Steam-CPP	6,997.30 MLB	101,600.78		
	Total	86,125 SQFT (*)	196,581.05	115,490	2.280
<b>5095</b>	<b>712 OAKLAND</b>				
	Recharge Stormwater	0.72 AIA	119.84		
	Total	7,777 SQFT	119.84	0	0.020
<b>815</b>	<b>ADMINISTRATIVE SERVICES</b>				
	Ann Arbor Water and Sewer	2,585.00 CCF	21,837.59		
	Electricity-CPP	3,694,359.00 KWH	295,548.72		
	Recharge Bulk Gas	445.00 CCF	313.94		
	Recharge Stormwater	8.82 AIA	1,461.51		
	Steam-Satellite	8,696.20 MLB	126,268.83		
	Total	91,653 SQFT	445,430.59	232,948	4.860
<b>192</b>	<b>ALUMNI CENTER</b>				
	Ann Arbor Water and Sewer	401.00 CCF	4,255.97		
	Electricity-CPP	279,935.00 KWH	22,394.80		
	Recharge Stormwater	2.42 AIA	400.78		
	Steam-CPP	2,520.56 MLB	36,598.53		
	Total	34,447 SQFT	63,650.08	100,908	1.850
<b>151</b>	<b>ALUMNI MEMORIAL</b>				
(2)	Ann Arbor Water and Sewer	3,091.00 CCF	26,404.71		
	Electricity-CPP	2,757,104.90 KWH	220,568.40		
	Recharge Stormwater	7.56 AIA	1,252.68		
	Steam-CPP	24,392.80 MLB	354,183.46		
	Total	99,304 SQFT	602,409.25	340,397	6.070

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>152</b>	<b>ANGELL JAMES B HALL COMPLEX</b>				
	Ann Arbor Water and Sewer	3,692.00 CCF	31,618.99		
	Electricity-CPP	2,208,071.00 KWH	176,645.68		
	Recharge Stormwater	19.11 AIA	3,164.81		
	Steam-CPP	18,977.00 MLB	275,546.04		
	Total	228,989 SQFT	486,975.52	115,783	2.130
<b>168</b>	<b>ANIMAL RESEARCH FACILITY</b>				
	Ann Arbor Water and Sewer	1,430.33 CCF	15,356.06		
	Recharge Stormwater	1.01 AIA	167.25		
	Steam-CPP	5,420.76 MLB	78,709.43		
	Total	15,587 SQFT	94,232.74	347,774	6.050
<b>406</b>	<b>ANN &amp; ROBERT H LURIE BIOMEDICAL ENGINEERING</b>				
	Ann Arbor Water and Sewer	3,399.81 CCF	23,006.28		
	Electricity-NC	2,306,597.00 KWH	184,527.76		
	Recharge Bulk Gas	149,031.19 CCF	99,836.01		
	Recharge Stormwater	8.17 AIA	1,353.37		
	Total	65,028 SQFT	308,723.42	354,367	4.750
<b>831</b>	<b>ARGUS II</b>				
	Ann Arbor Water and Sewer	225.00 CCF	3,693.72		
	Electricity	524,000.00 KWH	74,118.26		
	Natural Gas	60,798.00 CCF	49,522.50		
	Recharge Stormwater	12.16 AIA	2,013.57		
	Total	69,214 SQFT	129,348.05	115,261	1.870
<b>432</b>	<b>ART &amp; ARCHITECTURE BUILDING</b>				
	Ann Arbor Water and Sewer	5,117.00 CCF	38,856.40		
	Electricity-NC	2,984,809.00 KWH	238,784.72		
	Recharge Bulk Gas	244,890.00 CCF	162,728.81		
	Recharge Stormwater	30.41 AIA	5,039.14		
	Total	225,157 SQFT	445,409.07	155,967	1.980



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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>874</b>	<b>ASIAN STUDIES</b>				
	Ann Arbor Water and Sewer	14.00 CCF	281.75		
	Electricity	4,623.00 KWH	772.48		
	Recharge Bulk Gas	2,760.00 CCF	1,815.75		
	Recharge Stormwater	0.40 AIA	66.67		
	Total	4,870 SQFT	2,936.65	60,934	0.600
<b>2501</b>	<b>AUXILIARY SERVICES BUILDING 1 (See AU, OF)</b>				
	Ann Arbor Water and Sewer	1,639.68 CCF	14,137.88		
	Electricity	759,970.83 KWH	86,433.37		
	Recharge Bulk Gas	18,889.62 CCF	12,239.60		
	Recharge Stormwater	9.82 AIA	1,622.06		
	Total	47,445 SQFT (*)	114,432.91	95,200	2.410
<b>395</b>	<b>BAGNOUD FRANCOIS-XAVIER BUILDING (See OF)</b>				
	Ann Arbor Water and Sewer	2,945.00 CCF	24,791.57		
	Electricity-NC	2,642,759.00 KWH	211,420.72		
	Recharge Bulk Gas	114,251.12 CCF	76,341.30		
	Recharge Stormwater	9.22 AIA	1,527.36		
	Total	101,812 SQFT	314,080.95	202,830	3.080
<b>3501</b>	<b>BASE LAKE FARM COMPLEX</b>				
	Electricity	20,277.00 KWH	2,813.71		
	Natural Gas	1,542.00 CCF	1,498.78		
	Street Lighting	0.00 KWH	379.99		
	Total	7,030 SQFT	4,692.48	32,174	0.670
<b>439</b>	<b>BENTLEY HISTORICAL LIBRARY</b>				
	Ann Arbor Water and Sewer	1,730.00 CCF	27,128.13		
	Electricity-NC	1,085,960.00 KWH	86,876.80		
	Recharge Bulk Gas	60,487.00 CCF	41,707.96		
	Total	66,532 SQFT	155,712.89	148,259	2.340

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5037</b>	<b>BIOMED SCIENCES RESEARCH BLDG</b>				
	Ann Arbor Water and Sewer	76,739.00 CCF	545,425.89		
	Electricity-CPP	9,557,436.00 KWH	764,594.88		
	Electricity-ISS-CPP	14,565,729.00 KWH	1,165,258.32		
	Recharge Bulk Gas	2.00 CCF	1.49		
	Recharge Stormwater	20.19 AIA	3,344.86		
	Steam-CPP	122,052.64 MLB	1,772,204.33		
	Total	593,727 SQFT	4,250,829.77	344,241	7.160
<b>402</b>	<b>BONISTEEL INTERDISCIP RESEARCH</b>				
	Ann Arbor Water and Sewer	193.00 CCF	3,827.43		
	Electricity-NC	1,798,391.00 KWH	143,871.28		
	Recharge Bulk Gas	20,887.00 CCF	14,177.50		
	Recharge Stormwater	2.70 AIA	448.06		
	Total	21,993 SQFT	162,324.27	375,765	7.380
<b>880</b>	<b>BOYER BUILDING</b>				
	Ann Arbor Water and Sewer	474.00 CCF	4,055.50		
	Electricity	175,575.00 KWH	23,278.56		
	Recharge Bulk Gas	3,228.00 CCF	2,190.42		
	Recharge Stormwater	1.43 AIA	236.48		
	Street Lighting	0.00 KWH	201.52		
	Total	15,473 SQFT	29,962.48	59,966	1.940
<b>5102</b>	<b>BREHM TOWER ( KELLOGG EYE CENTER) (See AU)</b>				
	Ann Arbor Water and Sewer	8,102.01 CCF	54,419.20		
	Electricity-ISS-CPP	4,372,700.80 KWH	349,816.03		
	Recharge Bulk Gas	247,109.09 CCF	170,791.30		
	Total	130,582 SQFT (*)	575,026.53	306,933	4.400
<b>407</b>	<b>BROWN G G LABORATORY (See OF)</b>				
	Ann Arbor Water and Sewer	14,519.08 CCF	119,752.85		
	Electricity-NC	5,031,584.00 KWH	402,526.72		
	Recharge Bulk Gas	260,785.56 CCF	174,857.57		
	Recharge Stormwater	29.97 AIA	4,960.63		
	Total	217,244 SQFT (*)	702,097.77	201,252	3.230

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>210</b>	<b>BUHL RES CEN FOR HUMAN GENETIC</b>				
	Ann Arbor Water and Sewer	2,300.45 CCF	16,043.79		
	Electricity-CPP	419,375.00 KWH	33,550.00		
	Recharge Stormwater	1.77 AIA	293.58		
	Steam-CPP	2,631.59 MLB	38,210.71		
	Total	18,971 SQFT	88,098.08	214,165	4.640
<b>799</b>	<b>BUHR BUILDING</b>				
	Ann Arbor Water and Sewer	2,015.00 CCF	18,943.49		
	Electricity	2,161,920.00 KWH	216,506.43		
	Recharge Bulk Gas	132,697.00 CCF	95,164.70		
	Recharge Stormwater	24.24 AIA	4,013.31		
	Total	187,245 SQFT	334,627.93	111,550	1.790
<b>10</b>	<b>BURNHAM HOUSE</b>				
	Ann Arbor Water and Sewer	106.00 CCF	1,404.67		
	Electricity	16,429.00 KWH	2,436.54		
	Natural Gas	1,423.00 CCF	1,223.80		
	Total	3,447 SQFT	5,065.01	58,292	1.470
<b>155</b>	<b>BURTON MEMORIAL TOWER</b>				
	Ann Arbor Water and Sewer	181.00 CCF	2,222.88		
	Electricity-CPP	153,344.00 KWH	12,267.52		
	Recharge Stormwater	0.48 AIA	79.13		
	Steam-CPP	1,118.32 MLB	16,238.01		
	Total	20,103 SQFT	30,807.54	81,664	1.530
<b>139</b>	<b>BUSINESS ADMIN EXECUTIVE DORM</b>				
	Ann Arbor Water and Sewer	13,653.00 CCF	98,879.06		
	Electricity-CPP	656,423.00 KWH	52,513.84		
	Recharge Stormwater	2.02 AIA	333.88		
	Steam-CPP	1,199.00 MLB	17,409.48		
	Total	50,129 SQFT	169,136.26	68,610	3.370

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>742</b>	<b>CAMPUS SAFETY SERVICES BUILDING</b>				
	Ann Arbor Water and Sewer	2,181.00 CCF	18,721.47		
	Electricity-CPP	1,702,973.00 KWH	136,237.84		
	Recharge Bulk Gas	73,895.00 CCF	52,393.82		
	Recharge Stormwater	19.84 AIA	3,285.98		
	Total	108,241 SQFT	210,639.11	123,195	1.950
<b>301</b>	<b>CANCER CTR AND GERIATRICS CENTER (See UH)</b>				
	Ann Arbor Water and Sewer	13,046.82 CCF	95,694.30		
	Electricity	7,443,684.60 KWH	658,986.78		
	Recharge Stormwater	6.84 AIA	1,126.75		
	Steam-CPP	26,641.39 MLB	386,832.84		
	Total	141,675 SQFT (*)	1,142,640.67	367,366	8.070
<b>226</b>	<b>CENTRAL CAMPUS REC BLD &amp; BELL POOL COMPLEX</b>				
	Ann Arbor Water and Sewer	3,457.00 CCF	57,376.44		
	Electricity-CPP	2,680,666.00 KWH	214,453.28		
	Recharge Stormwater	20.19 AIA	3,344.17		
	Steam-CPP	11,069.45 MLB	160,728.42		
	Total	207,042 SQFT	435,902.31	97,654	2.110
<b>158</b>	<b>CHEMISTRY (08,48,88)</b>				
	Ann Arbor Water and Sewer	33,833.00 CCF	229,679.31		
	Electricity-CPP	16,790,085.00 KWH	1,343,206.80		
	Recharge Bulk Gas	215.00 CCF	146.32		
	Recharge Stormwater	32.76 AIA	5,425.90		
	Steam-CPP	105,948.97 MLB	1,538,379.02		
	Total	544,483 SQFT	3,116,837.35	299,872	5.720
<b>443</b>	<b>CHRYSLER CNTR CONT ENGINEER ED</b>				
(3)	Ann Arbor Water and Sewer	4,851.00 CCF	40,624.91		
	Electricity-NC	1,133,532.00 KWH	90,682.56		
	Recharge Bulk Gas	33,369.00 CCF	22,722.29		
	Recharge Stormwater	7.32 AIA	1,212.91		
	Total	45,310 SQFT	155,242.67	160,356	3.430

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>159</b>	<b>CLEMENTS WILLIAM L LIBRARY</b>				
	Ann Arbor Water and Sewer	111.00 CCF	1,447.25		
	Electricity-CPP	147,871.60 KWH	11,829.72		
	Recharge Stormwater	2.05 AIA	339.30		
	Steam-CPP	786.41 MLB	11,418.66		
	Total	17,248 SQFT	25,034.93	74,855	1.450
<b>710</b>	<b>COLISEUM</b>				
	Ann Arbor Water and Sewer	400.00 CCF	4,074.48		
	Electricity	197,680.00 KWH	25,524.52		
	Recharge Bulk Gas	33,335.00 CCF	23,149.47		
	Recharge Stormwater	9.61 AIA	1,592.31		
	Total	38,404 SQFT	54,340.78	105,931	1.410
<b>138</b>	<b>COMPUTER &amp; EXECUTIVE EDUCATION BUILDING</b>				
	Recharge Stormwater	4.89 AIA	809.40		
	Steam-CPP	1,341.00 MLB	19,471.32		
	Total	56,180 SQFT	20,280.72	23,870	0.360
<b>5092</b>	<b>COMPUTER SCIENCE &amp; ENGINEERING</b>				
	Ann Arbor Water and Sewer	5,987.08 CCF	41,493.54		
	Electricity-NC	2,985,102.00 KWH	238,808.16		
	Recharge Bulk Gas	87,604.31 CCF	58,437.29		
	Recharge Stormwater	8.93 AIA	1,479.68		
	Total	104,132 SQFT	340,218.67	183,481	3.270
<b>109</b>	<b>COOK JOHN P LAW QUAD COMPLEX (See HO, OF)</b>				
	Electricity-CPP	185,112.00 KWH	14,808.96		
	Steam-CPP	3,532.43 MLB	51,290.89		
	Total	126,212 SQFT (*)	66,099.85	32,994	0.520
<b>52</b>	<b>COOK MARTHA RESIDENCE (See HO)</b>				
	Electricity-CPP	255,471.00 KWH	20,437.68		
	Steam-CPP	1,592.20 MLB	23,118.73		
	Total	42,905 SQFT (*)	43,556.41	57,432	1.020

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>184</b>	<b>COOK WM W LEGAL RESEARCH LIBRARY</b>				
	Ann Arbor Water and Sewer	6,242.00 CCF	52,551.59		
	Electricity-CPP	2,147,830.00 KWH	171,826.40		
	Recharge Bulk Gas	228.00 CCF	158.66		
	Recharge Stormwater	8.39 AIA	1,389.92		
	Steam-CPP	5,754.40 MLB	83,553.88		
	Total	211,760 SQFT	309,480.45	61,901	1.460
<b>403</b>	<b>COOLEY MORTIMER E MEMORIAL (See AU)</b>				
	Ann Arbor Water and Sewer	1,207.00 CCF	11,412.40		
	Electricity-NC	705,541.00 KWH	56,443.28		
	Recharge Bulk Gas	53,157.18 CCF	35,008.44		
	Recharge Stormwater	4.32 AIA	716.34		
	Total	45,044 SQFT (*)	103,580.46	173,595	2.300
<b>160</b>	<b>COOLEY THOS S MEMORIAL FOUNTAIN</b>				
	Electricity-CPP	24,000.00 KWH	1,920.00		
	Total	0 SQFT	1,920.00	0	0.000
<b>189</b>	<b>DANA SAMUEL TRASK BUILDING</b>				
	Ann Arbor Water and Sewer	12,696.56 CCF	77,620.79		
	Electricity-CPP	1,525,237.00 KWH	122,018.96		
	Recharge Stormwater	6.58 AIA	1,090.14		
	Steam-CPP	11,137.84 MLB	161,721.43		
	Total	117,148 SQFT	362,451.32	139,511	3.090
<b>165</b>	<b>DENNISON DAVID M BUILDING</b>				
	Ann Arbor Water and Sewer	19,185.60 CCF	115,336.77		
	Electricity-CPP	1,430,485.00 KWH	114,438.80		
	Recharge Bulk Gas	52.00 CCF	35.52		
	Recharge Stormwater	6.02 AIA	997.95		
	Steam-CPP	11,869.44 MLB	172,344.27		
	Total	143,115 SQFT	403,153.31	117,088	2.820

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>162</b>	<b>DENTAL AND W K KELLOGG INSTITUTE</b>				
	Ann Arbor Water and Sewer	39,759.00 CCF	293,371.96		
	Electricity-CPP	7,751,861.00 KWH	620,148.88		
	Recharge Bulk Gas	4,373.00 CCF	2,876.62		
	Recharge Stormwater	22.39 AIA	3,708.45		
(4)	Steam-CPP	61,468.54 MLB	892,523.16		
	Total	378,556 SQFT	1,812,629.07	233,442	4.790
<b>198</b>	<b>DETROIT OBSERVATORY</b>				
	Ann Arbor Water and Sewer	3.00 CCF	139.26		
	Electricity-CPP	12,221.00 KWH	977.68		
	Recharge Stormwater	0.59 AIA	98.14		
	Steam-CPP	486.20 MLB	7,059.62		
	Total	5,370 SQFT	8,274.70	98,307	1.540
<b>447</b>	<b>DOW HERBERT H BUILDING (See OF)</b>				
	Ann Arbor Water and Sewer	14,038.30 CCF	101,046.48		
	Electricity-NC	4,497,642.00 KWH	359,811.36		
	Recharge Bulk Gas	183,109.88 CCF	122,777.60		
	Recharge Stormwater	12.22 AIA	2,024.50		
	Total	150,316 SQFT (*)	585,659.94	226,130	3.900
<b>166</b>	<b>EAST HALL</b>				
	Ann Arbor Water and Sewer	6,134.00 CCF	51,958.53		
	Electricity-CPP	5,716,126.00 KWH	457,290.08		
	Recharge Stormwater	18.42 AIA	3,050.96		
	Steam-CPP	38,717.30 MLB	562,175.20		
	Total	351,278 SQFT	1,074,474.77	165,756	3.060
<b>54</b>	<b>EAST QUADRANGLE (See HO, OF)</b>				
	Ann Arbor Water and Sewer	263.25 CCF	3,048.44		
	Recharge Stormwater	5.06 AIA	830.80		
	Steam-CPP	798.71 MLB	11,597.44		
	Total	30,916 SQFT (*)	15,476.68	25,835	0.500

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>221</b>	<b>EDUCATION SCHOOL OF (See AU)</b>				
	Ann Arbor Water and Sewer	1,325.00 CCF	16,281.18		
	Electricity-CPP	2,093,552.00 KWH	167,484.16		
	Recharge Stormwater	16.07 AIA	2,662.49		
	Steam-CPP	15,991.53 MLB	232,197.01		
	Total	158,662 SQFT (*)	418,624.84	145,825	2.640
<b>728</b>	<b>ELBEL FIELD LOCKER BUILDING</b>				
	Ann Arbor Water and Sewer	2,141.00 CCF	14,409.17		
	Electricity	89,680.00 KWH	11,865.67		
	Recharge Bulk Gas	2,433.00 CCF	1,689.21		
	Recharge Stormwater	1.35 AIA	222.78		
	Total	5,922 SQFT	28,186.83	93,508	4.760
<b>448</b>	<b>ELECTRICAL ENG&amp;COMPUTER SCIENCE BLDG</b>				
	Ann Arbor Water and Sewer	28,419.84 CCF	208,354.03		
	Electricity-NC	17,378,340.00 KWH	1,390,267.20		
	Recharge Bulk Gas	511,198.21 CCF	341,684.41		
	Recharge Stormwater	23.48 AIA	3,889.90		
	Total	305,021 SQFT	1,944,195.54	365,064	6.370
<b>424</b>	<b>ENGINEERING PROGRAMS BUILDING COMPLEX</b>				
	Ann Arbor Water and Sewer	3,642.00 CCF	24,786.98		
	Electricity-NC	1,410,563.00 KWH	112,845.04		
	Recharge Bulk Gas	115,279.45 CCF	76,978.58		
	Recharge Stormwater	17.06 AIA	2,823.80		
	Total	80,487 SQFT	217,434.40	205,620	2.700
<b>435</b>	<b>ENGINEERING RESEARCH BLDG</b>				
	Ann Arbor Water and Sewer	3,638.94 CCF	26,588.05		
	Electricity-NC	833,761.00 KWH	66,700.88		
	Recharge Bulk Gas	67,409.53 CCF	45,224.01		
	Recharge Stormwater	1.17 AIA	193.40		
	Total	36,033 SQFT	138,706.34	269,417	3.850



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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>436</b>	<b>ENGINEERING RESEARCH BLDG 2</b>				
	Ann Arbor Water and Sewer	2,892.66 CCF	21,165.41		
	Electricity-NC	655,565.00 KWH	52,445.20		
	Recharge Bulk Gas	53,017.38 CCF	35,568.50		
	Recharge Stormwater	4.45 AIA	736.98		
	Total	28,332 SQFT	109,916.09	269,470	3.880
<b>2505</b>	<b>ENGINEERING RESEARCH SUPPORT BUILDING</b>				
	Ann Arbor Water and Sewer	92.00 CCF	897.54		
	Electricity	8,370.00 KWH	1,282.96		
	Recharge Bulk Gas	1,597.00 CCF	1,024.46		
	Recharge Stormwater	0.38 AIA	63.25		
	Total	1,432 SQFT	3,268.21	133,479	2.280
<b>414</b>	<b>ENVIRONMENTAL &amp; WATER RES ENG</b>				
	Ann Arbor Water and Sewer	3,994.76 CCF	35,976.78		
	Electricity-NC	849,724.00 KWH	67,977.92		
	Recharge Bulk Gas	44,749.26 CCF	30,004.77		
	Recharge Stormwater	3.16 AIA	522.96		
	Total	37,129 SQFT	134,482.43	200,802	3.620
<b>269</b>	<b>EQUIPMENT MAINTENANCE SHOP</b>				
	Ann Arbor Water and Sewer	237.00 CCF	2,168.36		
	Natural Gas	26.00 CCF	102.95		
	Recharge Bulk Gas	3,013.00 CCF	1,947.07		
	Recharge Stormwater	0.59 AIA	98.14		
	Total	2,151 SQFT	4,316.52	143,826	2.010
<b>409</b>	<b>FIRE SERV INSTR&amp;RES CENTER</b>				
	Ann Arbor Water and Sewer	260.00 CCF	3,944.51		
	Electricity-NC	106,289.00 KWH	8,503.12		
	Recharge Bulk Gas	16,482.00 CCF	10,844.64		
	Recharge Stormwater	3.58 AIA	593.15		
	Total	21,528 SQFT	23,885.42	94,790	1.110

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>149</b>	<b>FLEMING ADMINISTRATION BUILDING</b>				
	Ann Arbor Water and Sewer	1,550.00 CCF	12,870.22		
	Electricity-CPP	628,438.00 KWH	50,275.04		
	Recharge Stormwater	2.88 AIA	477.75		
	Steam-CPP	15,261.14 MLB	221,591.76		
	Total	78,759 SQFT	285,214.77	221,003	3.620
<b>405</b>	<b>FORD NUCLEAR REACTOR</b>				
	Recharge Stormwater	1.22 AIA	202.86		
	Total	17,923 SQFT	202.86	0	0.010
<b>252</b>	<b>FOREST SWITCHING STATION</b>				
	Ann Arbor Water and Sewer	34.00 CCF	386.34		
	Total	6,122 SQFT	386.34	0	0.060
<b>234</b>	<b>FRANCIS THOMAS JR PUBLIC HEALTH 2</b>				
	Ann Arbor Water and Sewer	10,558.00 CCF	65,473.54		
	Electricity-CPP	2,646,336.00 KWH	211,706.88		
	Recharge Bulk Gas	306.00 CCF	203.69		
	Recharge Stormwater	6.25 AIA	1,035.34		
	Steam-CPP	31,808.87 MLB	461,864.77		
	Total	171,437 SQFT	740,284.22	238,408	4.320
<b>4301</b>	<b>FRESH AIR CAMP COMPLEX (See OF)</b>				
	Electricity	240.00 KWH	54.99		
	Natural Gas	0.00 CCF	76.03		
	Total	3,225 SQFT (*)	131.02	254	0.040
<b>4401</b>	<b>GEORGE EDWIN S. RESERVE COMPLEX</b>				
	Electricity	29,488.00 KWH	5,152.14		
	Natural Gas	4,168.00 CCF	5,079.96		
	Street Lighting	0.00 KWH	192.36		
	Total	21,227 SQFT	10,424.46	24,730	0.490

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>437</b>	<b>GERSTACKER BUILDING</b>				
	Ann Arbor Water and Sewer	4,722.80 CCF	36,904.51		
	Electricity-NC	2,521,350.00 KWH	201,708.00		
	Recharge Bulk Gas	114,653.16 CCF	76,934.21		
	Recharge Stormwater	7.51 AIA	1,243.71		
	Total	61,692 SQFT	316,790.43	328,682	5.140
<b>725</b>	<b>GOLF CLUBHOUSE COMPLEX</b>				
	Electricity	274,880.00 KWH	35,540.32		
	Recharge Stormwater	3.65 AIA	603.89		
	Total	23,544 SQFT	36,144.21	39,847	1.540
<b>185</b>	<b>HATCHER H NORTH GRADUATE LIBRARY</b>				
	Ann Arbor Water and Sewer	12,889.81 CCF	79,347.83		
	Electricity-CPP	1,405,134.00 KWH	112,410.72		
	Recharge Stormwater	9.07 AIA	1,502.01		
	Steam-CPP	10,007.08 MLB	145,302.80		
	Total	194,942 SQFT	338,563.36	75,934	1.740
<b>181</b>	<b>HATCHER H SOUTH GRADUATE LIBRARY</b>				
	Ann Arbor Water and Sewer	9,353.19 CCF	57,576.80		
	Electricity-CPP	3,162,051.70 KWH	252,964.14		
	Recharge Bulk Gas	861.00 CCF	550.10		
	Recharge Stormwater	4.47 AIA	739.77		
	Steam-CPP	26,917.33 MLB	390,839.63		
	Total	147,674 SQFT	702,670.44	255,949	4.760
<b>175</b>	<b>HAVEN HALL</b>				
	Ann Arbor Water and Sewer	4,392.96 CCF	36,652.32		
	Electricity-CPP	1,618,715.00 KWH	129,497.20		
	Recharge Stormwater	4.34 AIA	719.53		
	Steam-CPP	11,526.00 MLB	167,357.52		
	Total	123,510 SQFT	334,226.57	138,051	2.710

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>897</b>	<b>HEALTH MANAGEMENT RESEARCH</b>				
	Ann Arbor Water and Sewer	204.00 CCF	1,903.08		
	Electricity	118,800.00 KWH	15,612.95		
	Natural Gas	27.00 CCF	100.57		
	Recharge Bulk Gas	75.00 CCF	49.85		
	Recharge Stormwater	0.91 AIA	150.47		
	Steam-CPP	853.17 MLB	12,388.03		
	Total	12,792 SQFT	30,204.95	99,204	2.360
<b>177</b>	<b>HILL AUDITORIUM</b>				
	Ann Arbor Water and Sewer	1,425.00 CCF	12,437.21		
	Electricity-CPP	1,081,466.00 KWH	86,517.28		
	Recharge Stormwater	7.27 AIA	1,204.32		
	Steam-CPP	4,663.17 MLB	67,709.22		
	Total	105,813 SQFT	167,868.03	78,953	1.590
<b>800</b>	<b>HOOVER AVE BUILDING COMPLEX</b>				
	Ann Arbor Water and Sewer	2,069.24 CCF	22,848.46		
	Electricity-CPP	2,613,484.00 KWH	209,078.72		
	Recharge Bulk Gas	111.00 CCF	80.74		
	Recharge Stormwater	48.93 AIA	8,103.72		
	Steam-Satellite	15,548.50 MLB	225,764.22		
	Total	187,822 SQFT	465,875.86	130,334	2.480
<b>179</b>	<b>HUTCHINS HALL</b>				
	Ann Arbor Water and Sewer	5,025.00 CCF	42,769.00		
	Electricity-CPP	2,166,401.00 KWH	173,312.08		
	Recharge Stormwater	8.99 AIA	1,487.78		
	Steam-CPP	13,621.16 MLB	197,779.26		
	Total	119,856 SQFT	415,348.12	175,336	3.470
<b>429</b>	<b>INDUSTRIAL&amp;OPERATIONS ENGIN BLDG</b>				
	Ann Arbor Water and Sewer	2,133.17 CCF	14,130.17		
	Electricity-NC	683,828.00 KWH	54,706.24		
	Recharge Bulk Gas	39,718.23 CCF	26,168.05		
	Recharge Stormwater	5.42 AIA	898.55		
	Total	50,260 SQFT	95,903.01	126,885	1.910

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>861</b>	<b>INGLIS HOUSE COMPLEX (See OF)</b>				
	Ann Arbor Water and Sewer	318.00 CCF	2,906.04		
	Electricity	19,760.00 KWH	2,741.82		
	Natural Gas	45.00 CCF	186.76		
	Recharge Bulk Gas	5,110.00 CCF	3,735.06		
	Recharge Stormwater	0.86 AIA	142.66		
	Total	8,848 SQFT (*)	9,712.34	66,932	1.100
<b>145</b>	<b>INSTITUTE FOR SOCIAL RESEARCH</b>				
	Ann Arbor Water and Sewer	5,324.00 CCF	34,510.40		
	Electricity-CPP	2,587,212.00 KWH	206,976.96		
	Recharge Stormwater	11.35 AIA	1,876.93		
	Steam-CPP	15,673.90 MLB	227,585.02		
	Total	169,400 SQFT	470,949.31	144,652	2.780
<b>719</b>	<b>INTRAMURAL SPORTS BUILDING</b>				
	Ann Arbor Water and Sewer	3,337.60 CCF	28,793.36		
	Electricity-CPP	613,220.00 KWH	49,057.60		
	Recharge Stormwater	12.68 AIA	2,100.87		
	Steam-Satellite	7,028.64 MLB	102,055.86		
	Total	106,320 SQFT	182,007.69	85,793	1.710
<b>433</b>	<b>IST SOUTH COMPLEX</b>				
	Ann Arbor Water and Sewer	0.00 CCF	(0.02)		
	Recharge Bulk Gas	73.00 CCF	52.86		
	Recharge Stormwater	3.69 AIA	611.45		
	Total	13,399 SQFT	664.29	555	0.050
<b>324</b>	<b>KELLOGG EYE CENTER</b>				
	Ann Arbor Water and Sewer	6,061.00 CCF	45,069.32		
	Electricity-ISS-CPP	2,494,373.00 KWH	199,549.84		
	Recharge Bulk Gas	157,112.00 CCF	107,784.22		
	Recharge Stormwater	4.53 AIA	749.66		
	Total	81,558 SQFT	353,153.04	300,489	4.330

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>178</b>	<b>KELSEY MUSEUM</b>				
	Ann Arbor Water and Sewer	0.00 CCF	506.19		
	Electricity-CPP	497,278.00 KWH	39,782.24		
	Recharge Stormwater	3.17 AIA	525.38		
	Steam-CPP	2,898.00 MLB	42,078.95		
	Total	40,574 SQFT	82,892.76	113,255	2.040
<b>851</b>	<b>KINESIOLOGY BUILDING</b>				
	Ann Arbor Water and Sewer	271.00 CCF	5,291.20		
	Electricity	579,680.00 KWH	74,297.73		
	Recharge Bulk Gas	19,955.00 CCF	12,961.74		
	Recharge Stormwater	1.70 AIA	282.13		
	Total	30,964 SQFT	92,832.80	129,501	3.000
<b>211</b>	<b>KRAUS EDWARD HENRY BUILDING</b>				
	Ann Arbor Water and Sewer	26,774.00 CCF	172,348.87		
	Electricity-CPP	6,333,197.00 KWH	506,655.76		
	Recharge Bulk Gas	211.00 CCF	144.20		
	Recharge Stormwater	14.29 AIA	2,366.56		
	Steam-CPP	62,846.50 MLB	912,531.19		
	Total	182,966 SQFT	1,594,046.58	461,743	8.710
<b>5093</b>	<b>KRESGE ANIMAL FACILITY</b>				
	Recharge Stormwater	2.02 AIA	335.36		
	Total	8,017 SQFT	335.36	0	0.040
<b>137</b>	<b>KRESGE BUSINESS ADMIN LIBRARY</b>				
	Ann Arbor Water and Sewer	1,398.00 CCF	14,937.68		
	Electricity-CPP	2,483,824.00 KWH	198,705.92		
	Recharge Bulk Gas	88.00 CCF	59.16		
	Recharge Stormwater	5.28 AIA	874.31		
	Steam-CPP	1,794.00 MLB	26,048.88		
	Total	75,164 SQFT	240,625.95	136,771	3.200
<b>101</b>	<b>KRESGE HEARING RESEARCH</b>				
	Recharge Stormwater	1.94 AIA	321.08		
	Total	0 SQFT	321.08	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>182</b>	<b>KRESGE MEDICAL RESEARCH I &amp; III COMPLEX</b>				
	Recharge Stormwater	4.11 AIA	680.56		
	Total	0 SQFT	680.56	0	0.000
<b>171</b>	<b>KRESGE MEDICAL RESEARCH II</b>				
	Recharge Stormwater	1.88 AIA	311.20		
	Total	0 SQFT	311.20	0	0.000
<b>183</b>	<b>LANE HALL</b>				
	Ann Arbor Water and Sewer	221.00 CCF	2,818.81		
	Electricity	538,720.00 KWH	69,151.15		
	Recharge Bulk Gas	17,659.00 CCF	11,869.45		
	Recharge Stormwater	2.81 AIA	465.88		
	Total	39,993 SQFT	84,305.29	90,924	2.110
<b>5235</b>	<b>LAW SCHOOL ACADEMIC BUILDING</b>				
	Ann Arbor Water and Sewer	3,992.00 CCF	25,354.33		
	Electricity-CPP	1,034,190.00 KWH	82,735.20		
	Recharge Bulk Gas	501.00 CCF	337.59		
	Recharge Stormwater	6.79 AIA	1,126.48		
	Steam-CPP	5,087.20 MLB	73,866.15		
	Total	102,656 SQFT	183,419.75	84,436	1.790
<b>5045</b>	<b>LAW SCHOOL ADMISSIONS</b>				
	Ann Arbor Water and Sewer	0.00 CCF	144.98		
	Electricity	1,726.00 KWH	294.09		
	Natural Gas	23.00 CCF	56.20		
	Recharge Bulk Gas	205.00 CCF	151.12		
	Recharge Stormwater	0.47 AIA	78.42		
	Total	4,818 SQFT	724.81	6,040	0.150
<b>400</b>	<b>LAY WALTER E AUTOMOTIVE LAB</b>				
	Ann Arbor Water and Sewer	6,034.10 CCF	42,425.88		
	Electricity-NC	1,540,890.00 KWH	123,271.20		
	Recharge Bulk Gas	75,073.16 CCF	50,336.80		
	Recharge Stormwater	8.19 AIA	1,357.47		
	Total	63,295 SQFT	217,391.35	203,831	3.430

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5036</b>	<b>LIFE SCIENCES INSTITUTE BLDG (See OF)</b>				
	Ann Arbor Water and Sewer	8,593.00 CCF	73,837.90		
	Electricity-CPP	13,988,570.00 KWH	1,119,085.60		
	Recharge Bulk Gas	117.00 CCF	80.34		
	Recharge Stormwater	11.29 AIA	1,869.89		
	Steam-CPP	82,627.74 MLB	1,199,754.79		
	Total	295,716 SQFT (*)	2,394,628.52	440,904	8.100
<b>150</b>	<b>LITERATURE SCIENCE AND THE ART</b>				
	Ann Arbor Water and Sewer	5,129.00 CCF	37,596.07		
	Electricity-CPP	2,751,094.00 KWH	220,087.52		
	Recharge Bulk Gas	729.00 CCF	503.44		
	Recharge Stormwater	7.01 AIA	1,160.66		
	Steam-CPP	5,742.05 MLB	83,374.57		
	Total	129,755 SQFT	342,722.26	117,188	2.640
<b>188</b>	<b>LITTLE CLARENCE COOK SCIENCE BLDG</b>				
	Ann Arbor Water and Sewer	5,609.00 CCF	47,810.12		
	Electricity-CPP	6,652,836.00 KWH	532,226.88		
	Recharge Bulk Gas	1,065.00 CCF	684.58		
	Recharge Stormwater	10.82 AIA	1,792.10		
	Steam-CPP	50,178.01 MLB	728,584.72		
	Total	187,433 SQFT	1,311,098.40	389,433	7.000
<b>305</b>	<b>LLOYD A C MEMORIAL LABORATORY</b>				
	Recharge Stormwater	1.71 AIA	283.89		
	Total	0 SQFT	283.89	0	0.000
<b>59</b>	<b>LLOYD ALICE C HALL (See HO, OF)</b>				
	Electricity-CPP	(188,137.00)KWH	(16,932.33)		
	Total	(19,123)SQFT (*)	(16,932.33)	33,579	0.890
<b>154</b>	<b>LORCH HALL</b>				
	Ann Arbor Water and Sewer	609.00 CCF	7,651.86		
	Electricity-CPP	725,091.00 KWH	58,007.28		
	Recharge Stormwater	5.41 AIA	896.82		
	Steam-CPP	4,392.17 MLB	63,774.32		
	Total	89,572 SQFT	130,330.28	76,664	1.460



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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>214</b>	<b>LSA ADMINISTRATION ANNEX</b>				
	Ann Arbor Water and Sewer	140.00 CCF	1,392.91		
	Electricity	25,600.00 KWH	3,685.54		
	Recharge Stormwater	1.04 AIA	172.18		
	Steam-CPP	407.04 MLB	5,910.22		
	Total	10,693 SQFT	11,160.85	46,237	1.040
<b>394</b>	<b>LURIE ANN AND ROBERT H TOWER</b>				
	Ann Arbor Water and Sewer	2.00 CCF	801.28		
	Electricity-NC	102,165.00 KWH	8,173.20		
	Recharge Stormwater	0.52 AIA	85.73		
	Total	11,452 SQFT	9,060.21	30,448	0.790
<b>397</b>	<b>LURIE ROBERT H ENGINEERING CENTER</b>				
	Ann Arbor Water and Sewer	7,878.94 CCF	61,355.33		
	Electricity-NC	1,003,712.00 KWH	80,296.96		
	Recharge Bulk Gas	63,063.23 CCF	42,284.07		
	Recharge Stormwater	4.15 AIA	688.09		
	Total	53,877 SQFT	184,624.45	182,740	3.430
<b>858</b>	<b>MADISON BUILDING</b>				
	Ann Arbor Water and Sewer	61.00 CCF	1,269.75		
	Electricity	243,680.00 KWH	31,528.68		
	Natural Gas	13,137.00 CCF	10,555.13		
	Recharge Stormwater	2.04 AIA	337.58		
	Total	22,318 SQFT	43,691.14	97,187	1.960
<b>816</b>	<b>MAIL SERVICE BUILDING</b>				
	Ann Arbor Water and Sewer	40.00 CCF	882.05		
	Electricity	54,085.92 KWH	7,154.94		
	Recharge Bulk Gas	7,244.00 CCF	4,945.12		
	Recharge Stormwater	1.54 AIA	255.65		
	Total	5,877 SQFT	13,237.76	156,889	2.250

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>197</b>	<b>MASON HALL</b>				
	Ann Arbor Water and Sewer	9,642.04 CCF	80,447.78		
	Electricity-CPP	1,825,358.00 KWH	146,028.64		
	Recharge Bulk Gas	239.00 CCF	161.74		
	Recharge Stormwater	10.37 AIA	1,717.26		
	Steam-CPP	13,051.00 MLB	189,500.52		
	Total	136,521 SQFT	417,855.94	141,409	3.060
<b>982</b>	<b>MATTHAEI BOT GARDEN RESEARCH-ADMIN COMPLEX</b>				
	Electricity	517,112.00 KWH	57,516.17		
	Recharge Bulk Gas	169,516.00 CCF	142,827.85		
	Water & Sewer	1,409.00 CCF	9,459.67		
	Total	92,850 SQFT	209,803.69	204,864	2.260
<b>396</b>	<b>MEDIA UNION</b>				
	Ann Arbor Water and Sewer	9,003.00 CCF	66,460.69		
	Electricity-NC	6,041,947.00 KWH	483,355.76		
	Recharge Bulk Gas	265,828.00 CCF	178,598.18		
	Recharge Stormwater	27.25 AIA	4,513.79		
	Total	240,372 SQFT	732,928.42	198,369	3.050
<b>190</b>	<b>MEDICAL SCIENCE UNIT I</b>				
	Ann Arbor Water and Sewer	11,572.67 CCF	124,244.38		
	Electricity-CPP	8,165,756.00 KWH	653,260.48		
	Recharge Stormwater	20.40 AIA	3,379.33		
	Steam-CPP	47,241.84 MLB	685,951.52		
	Total	298,913 SQFT	1,466,835.71	251,282	4.910
<b>200</b>	<b>MEDICAL SCIENCE UNIT II</b>				
	Ann Arbor Water and Sewer	39,325.79 CCF	274,267.80		
	Electricity-CPP	9,322,688.00 KWH	745,815.04		
	Recharge Bulk Gas	11,089.00 CCF	7,466.26		
	Recharge Stormwater	16.81 AIA	2,783.77		
	Steam-CPP	130,944.24 MLB	1,901,310.38		
	Total	333,202 SQFT	2,931,643.25	491,868	8.800

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>223</b>	<b>MEDICAL SCIENCES RESEARCH BLD1</b>				
	Ann Arbor Water and Sewer	17,070.07 CCF	119,050.66		
	Electricity-CPP	5,341,820.00 KWH	427,345.60		
	Recharge Stormwater	5.12 AIA	847.90		
	Steam-CPP	53,200.45 MLB	772,470.54		
	Total	144,646 SQFT	1,319,714.70	493,841	9.120
<b>213</b>	<b>MEDICAL SCIENCES RESEARCH BLD2</b>				
	Ann Arbor Water and Sewer	19,284.69 CCF	134,496.15		
	Electricity-CPP	6,968,894.00 KWH	557,511.52		
	Recharge Stormwater	5.88 AIA	974.51		
	Steam-CPP	64,469.73 MLB	936,100.46		
	Total	163,724 SQFT	1,629,082.64	539,045	9.950
<b>229</b>	<b>MEDICAL SCIENCES RESEARCH BLD3</b>				
	Ann Arbor Water and Sewer	24,943.00 CCF	183,001.83		
	Electricity-CPP	11,629,582.00 KWH	930,366.56		
	Recharge Bulk Gas	297.00 CCF	186.04		
	Recharge Stormwater	5.08 AIA	841.60		
	Steam-CPP	104,542.12 MLB	1,517,951.61		
	Total	217,897 SQFT	2,632,347.64	662,075	12.080
<b>256</b>	<b>MEMORIAL FOUNTAIN CL 1956 UNION</b>				
	Electricity-CPP	9,960.00 KWH	796.80		
	Total	0 SQFT	796.80	0	0.000
<b>404</b>	<b>MICH MEMORIAL PHOENIX LABORATORY COMPLEX</b>				
	Ann Arbor Water and Sewer	487.00 CCF	8,881.57		
	Electricity-NC	1,626,262.00 KWH	130,100.96		
	Recharge Bulk Gas	63,606.57 CCF	41,923.95		
	Recharge Stormwater	4.00 AIA	661.28		
	Total	52,268 SQFT	181,567.76	230,075	3.470

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>191</b>	<b>MICHIGAN LEAGUE (See AU)</b>				
	Ann Arbor Water and Sewer	1,184.04 CCF	9,722.78		
	Electricity-CPP	216,292.96 KWH	17,303.44		
	Recharge Bulk Gas	984.52 CCF	669.82		
	Recharge Stormwater	1.35 AIA	219.92		
	Steam-CPP	1,592.42 MLB	23,122.15		
	Total	18,907 SQFT (*)	51,038.11	128,567	2.700
<b>120</b>	<b>MICHIGAN UNION (See AU)</b>				
	Ann Arbor Water and Sewer	7,141.42 CCF	58,438.51		
	Electricity-CPP	1,461,302.98 KWH	116,904.24		
	Recharge Bulk Gas	6,622.25 CCF	4,509.41		
	Recharge Stormwater	5.89 AIA	981.01		
	Steam-CPP	12,326.90 MLB	178,986.50		
	Total	109,069 SQFT (*)	359,819.67	164,927	3.300
<b>2500</b>	<b>MITCHELL FIELD BUILDING (See PO)</b>				
	Ann Arbor Water and Sewer	98.00 CCF	1,051.12		
	Electricity	133,760.00 KWH	17,752.47		
	Recharge Stormwater	0.40 AIA	66.19		
	Total	825 SQFT (*)	18,869.78	553,177	22.860
<b>207</b>	<b>MODERN LANGUAGES BUILDING</b>				
	Ann Arbor Water and Sewer	6,106.00 CCF	44,706.14		
	Electricity-CPP	1,421,529.00 KWH	113,722.32		
	Recharge Bulk Gas	640.00 CCF	445.45		
	Recharge Stormwater	9.16 AIA	1,516.79		
	Steam-CPP	7,177.27 MLB	104,213.97		
	Total	135,130 SQFT	264,604.67	89,500	1.960
<b>5090</b>	<b>MODULAR AOSS NEWCOMB TRACT FACILITY (See OF)</b>				
	Electricity	7,874.00 KWH	1,169.77		
	Total	629 SQFT (*)	1,169.77	42,712	1.860

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>440</b>	<b>MOORE EARL V BLDG</b>				
	Ann Arbor Water and Sewer	4,572.00 CCF	34,798.15		
	Electricity-NC	1,714,301.00 KWH	137,144.08		
	Recharge Bulk Gas	122,417.00 CCF	81,816.85		
	Recharge Stormwater	16.79 AIA	2,781.37		
	Total	141,179 SQFT	256,540.45	129,714	1.820
<b>194</b>	<b>MUSEUMS ANNEX</b>				
	Ann Arbor Water and Sewer	301.09 CCF	2,593.60		
	Electricity-CPP	52,444.00 KWH	4,195.52		
	Recharge Stormwater	1.11 AIA	183.95		
	Steam-CPP	873.95 MLB	12,689.77		
	Total	14,748 SQFT	19,662.84	71,396	1.330
<b>415</b>	<b>NAVAL ARCH &amp; MARINE ENGINEERING COMPLEX</b>				
	Ann Arbor Water and Sewer	2,208.00 CCF	18,621.56		
	Electricity-NC	1,174,000.00 KWH	93,920.00		
	Recharge Bulk Gas	93,264.43 CCF	62,327.63		
	Recharge Stormwater	6.99 AIA	1,157.26		
	Total	48,727 SQFT	176,026.45	277,078	3.610
<b>222</b>	<b>NEWS &amp; INFORMATION SERVICE BLDG</b>				
	Ann Arbor Water and Sewer	68.00 CCF	1,072.17		
	Electricity-CPP	52,403.00 KWH	4,192.24		
	Recharge Stormwater	0.93 AIA	154.25		
	Steam-CPP	659.87 MLB	9,581.31		
	Total	7,811 SQFT	14,999.97	107,377	1.920
<b>5</b>	<b>NICHOLS ARBORETUM RESIDENCE COMPLEX</b>				
	Ann Arbor Water and Sewer	74.00 CCF	702.97		
	Electricity	11,749.00 KWH	1,634.89		
	Natural Gas	0.00 CCF	133.07		
	Recharge Bulk Gas	4,234.00 CCF	2,773.76		
	Recharge Stormwater	0.75 AIA	124.80		
	Total	3,832 SQFT	5,369.49	122,944	1.400

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>2514</b>	<b>NORTH CAMPUS GROUND SVC FACILITY</b>				
	Ann Arbor Water and Sewer	1,307.00 CCF	11,816.72		
	Electricity-NC	353,674.00 KWH	28,293.92		
	Recharge Bulk Gas	35,365.00 CCF	22,937.07		
	Recharge Stormwater	5.96 AIA	986.50		
	Total	28,246 SQFT	64,034.21	170,192	2.270
<b>427</b>	<b>NORTH CAMPUS RECREATION BUILDING</b>				
	Ann Arbor Water and Sewer	1,894.00 CCF	17,841.92		
	Electricity-NC	1,061,674.00 KWH	84,933.92		
	Recharge Bulk Gas	84,358.00 CCF	55,467.12		
	Recharge Stormwater	12.78 AIA	2,117.56		
	Total	66,876 SQFT	160,360.52	182,594	2.400
<b>418</b>	<b>NORTH CAMPUS SERVICE BLDG #1</b>				
	Ann Arbor Water and Sewer	165.00 CCF	3,746.79		
	Electricity-NC	357,987.00 KWH	28,638.96		
	Recharge Bulk Gas	36,990.00 CCF	24,032.67		
	Recharge Stormwater	3.70 AIA	613.22		
	Total	23,191 SQFT	57,031.64	215,057	2.460
<b>430</b>	<b>NORTH CAMPUS STORAGE BUILDING (See HO)</b>				
	Ann Arbor Water and Sewer	27.00 CCF	493.60		
	Electricity-NC	85,809.40 KWH	6,864.76		
	Recharge Bulk Gas	20,712.63 CCF	13,475.12		
	Recharge Stormwater	10.90 AIA	1,802.26		
	Total	39,871 SQFT (*)	22,635.74	60,230	0.570
<b>196</b>	<b>NORTH HALL</b>				
	Ann Arbor Water and Sewer	1,036.91 CCF	8,933.47		
	Electricity-CPP	317,073.00 KWH	25,365.84		
	Recharge Stormwater	3.31 AIA	547.93		
	Steam-CPP	2,925.81 MLB	42,482.76		
	Total	48,121 SQFT	77,330.00	83,290	1.610

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5177</b>	<b>NORTH QUAD COMPLEX (See HO)</b>				
	Ann Arbor Water and Sewer	1,497.40 CCF	12,643.22		
	Electricity-CPP	2,052,202.70 KWH	164,176.22		
	Recharge Bulk Gas	745.00 CCF	516.22		
	Recharge Stormwater	6.52 AIA	1,081.81		
	Steam-CPP	9,767.00 MLB	141,816.84		
	Total	209,930 SQFT (*)	320,234.31	80,250	1.530
<b>5047</b>	<b>PALMER DRIVE COMMONS</b>				
	Ann Arbor Water and Sewer	18,253.00 CCF	110,608.01		
	Electricity-CPP	2,084,914.00 KWH	166,793.12		
	Recharge Bulk Gas	5,318.00 CCF	3,589.42		
	Recharge Stormwater	5.08 AIA	841.03		
	Steam-CPP	7,396.93 MLB	107,403.42		
	Total	106,472 SQFT	389,235.00	141,390	3.660
<b>257</b>	<b>PARKING - E8 CHURCH ST PARKING STRUCTURE (See PO)</b>				
	Electricity-CPP	68,679.90 KWH	5,494.39		
	Recharge Bulk Gas	15,350.10 CCF	10,250.29		
	Total	69,459 SQFT (*)	15,744.68	25,872	0.230
<b>255</b>	<b>PARKING - W3 THOMPSON ST PARKING STRUCTURE (See PO)</b>				
	Ann Arbor Water and Sewer	51.10 CCF	502.91		
	Electricity	125,772.80 KWH	13,145.65		
	Recharge Bulk Gas	5,515.50 CCF	3,662.06		
	Total	64,772 SQFT (*)	17,310.62	15,296	0.270
<b>2506</b>	<b>PARKING SERVICES BLDG (See PO)</b>				
	Ann Arbor Water and Sewer	378.56 CCF	3,565.88		
	Electricity-NC	298,416.04 KWH	23,873.28		
	Recharge Bulk Gas	22,552.40 CCF	14,910.64		
	Recharge Stormwater	5.04 AIA	839.80		
	Total	24,865 SQFT (*)	43,189.60	133,291	1.740

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<b>General Fund</b>				
<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>890</b>	<b>PERRY BUILDING</b>			
Ann Arbor Water and Sewer	1,643.00 CCF	13,468.55		
Electricity	1,550,700.00 KWH	197,772.74		
Natural Gas	58,245.00 CCF	45,755.90		
Recharge Stormwater	8.44 AIA	1,398.15		
Total	123,632 SQFT	258,395.34	90,768	2.090
<b>230</b>	<b>PHARMACY COLLEGE</b>			
Ann Arbor Water and Sewer	7,668.06 CCF	48,578.74		
Electricity-CPP	1,819,691.00 KWH	145,575.28		
Recharge Stormwater	3.28 AIA	543.45		
Steam-CPP	13,277.43 MLB	192,788.28		
Total	56,754 SQFT	387,485.75	343,377	6.830
<b>807</b>	<b>PHYSICAL PROPERTIES BUILDING</b>			
Ann Arbor Water and Sewer	83.76 CCF	821.98		
Electricity-CPP	70,085.00 KWH	5,606.80		
Recharge Stormwater	0.99 AIA	163.27		
Steam-Satellite	672.80 MLB	9,769.04		
Total	7,183 SQFT	16,361.09	126,966	2.280
<b>442</b>	<b>PIERPONT COMMONS (See AU)</b>			
Ann Arbor Water and Sewer	5,035.58 CCF	41,436.65		
Electricity-NC	1,128,478.93 KWH	90,278.31		
Recharge Bulk Gas	77,576.79 CCF	51,679.47		
Recharge Stormwater	6.15 AIA	1,020.40		
Total	42,494 SQFT (*)	184,414.83	276,484	4.340
<b>261</b>	<b>PLANT SERVICE BUILDING</b>			
Ann Arbor Water and Sewer	375.96 CCF	2,722.17		
Electricity-CPP	312,165.75 KWH	24,973.27		
Recharge Stormwater	2.03 AIA	335.61		
Steam-CPP	670.80 MLB	9,740.01		
Total	15,178 SQFT	37,771.06	114,391	2.490



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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>3425</b>	<b>PORTAGE LK OBSERVATORY COMPLEX</b>				
	Electricity	50,503.00 KWH	7,017.31		
	Natural Gas	2,400.00 CCF	2,321.41		
	Total	3,364 SQFT	9,338.72	123,866	2.780
<b>186</b>	<b>POUND MADELON HOUSE COMPLEX</b>				
	Ann Arbor Water and Sewer	103.00 CCF	1,335.75		
	Electricity	17,760.00 KWH	2,585.15		
	Natural Gas	32.00 CCF	92.54		
	Recharge Bulk Gas	3,558.00 CCF	2,311.09		
	Recharge Stormwater	0.82 AIA	136.29		
	Total	7,571 SQFT	6,460.82	56,277	0.850
<b>180</b>	<b>POWER CENTER FOR PERFORMING ARTS</b>				
	Ann Arbor Water and Sewer	695.00 CCF	7,360.01		
	Electricity-CPP	701,804.00 KWH	56,144.32		
	Recharge Stormwater	10.46 AIA	1,731.94		
	Steam-CPP	8,161.99 MLB	118,512.09		
	Total	73,087 SQFT	183,748.36	144,448	2.510
<b>203</b>	<b>PRESIDENTS RESIDENCE</b>				
	Ann Arbor Water and Sewer	87.00 CCF	2,204.34		
	Electricity-CPP	118,887.40 KWH	9,510.98		
	Recharge Bulk Gas	19.00 CCF	12.97		
	Recharge Stormwater	1.41 AIA	234.03		
	Steam-CPP	567.04 MLB	8,233.42		
	Total	13,781 SQFT	20,195.74	70,730	1.470
<b>172</b>	<b>RACKHAM HORACE H GRAD STUDIES</b>				
	Ann Arbor Water and Sewer	4,209.00 CCF	32,568.99		
	Electricity-CPP	1,050,142.00 KWH	84,011.36		
	Recharge Bulk Gas	94.00 CCF	65.54		
	Recharge Stormwater	12.25 AIA	2,028.41		
	Steam-CPP	14,170.75 MLB	205,759.29		
	Total	157,957 SQFT	324,433.59	112,464	2.050

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>953</b>	<b>RADRICK FARMS RECREATION FACILITY COMPLEX</b>				
	Electricity	10,669.00 KWH	1,583.74		
	Water & Sewer	0.00 CCF	691.23		
	Total	2,995 SQFT	2,274.97	12,158	0.760
<b>208</b>	<b>RANDALL HARRISON M LABORATORY</b>				
	Ann Arbor Water and Sewer	12,532.78 CCF	79,601.78		
	Electricity-CPP	5,919,034.00 KWH	473,522.72		
	Recharge Stormwater	10.84 AIA	1,795.17		
	Steam-CPP	39,831.22 MLB	578,349.28		
	Total	217,169 SQFT	1,133,268.95	276,434	5.220
<b>813</b>	<b>REVELLI WM D BAND REHEARSAL HALL</b>				
	Ann Arbor Water and Sewer	1,145.00 CCF	14,028.58		
	Electricity-CPP	234,032.00 KWH	18,722.56		
	Recharge Stormwater	4.52 AIA	749.31		
	Steam-Satellite	891.09 MLB	12,938.62		
	Total	15,620 SQFT	46,439.07	108,184	2.970
<b>5188</b>	<b>ROSS SCHOOL OF BUSINESS (See OF)</b>				
(5)	Ann Arbor Water and Sewer	8,106.00 CCF	60,384.03		
	Electricity-CPP	4,753,314.00 KWH	380,265.12		
	Recharge Bulk Gas	6,288.00 CCF	4,196.37		
	Recharge Stormwater	16.57 AIA	2,744.27		
	Steam-CPP	32,007.80 MLB	464,753.26		
	Total	291,415 SQFT	912,343.05	167,702	3.130
<b>193</b>	<b>RUTHVEN ALEXANDER G MUSEUMS BLDG</b>				
	Ann Arbor Water and Sewer	3,196.00 CCF	27,934.11		
	Electricity-CPP	1,532,061.00 KWH	122,564.88		
	Recharge Bulk Gas	115.00 CCF	78.57		
	Recharge Stormwater	10.17 AIA	1,683.94		
	Steam-CPP	4,573.74 MLB	66,410.69		
	Total	183,694 SQFT	218,672.19	53,428	1.190

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>3541</b>	<b>SAGINAW FOREST RESIDENCE COMPLEX</b>				
	Electricity	4,679.00 KWH	758.04		
	Liquid Gas	583.30 GAL	1,148.20		
	Total	1,249 SQFT	1,906.24	55,564	1.530
<b>268</b>	<b>SALT STORAGE BUILDING</b>				
	Electricity	24,697.00 KWH	3,534.28		
	Recharge Bulk Gas	8,066.00 CCF	5,205.92		
	Recharge Stormwater	0.66 AIA	108.78		
	Total	2,385 SQFT	8,848.98	379,627	3.710
<b>705</b>	<b>SCHEMBECHLER GLENN E HALL (See AA)</b>				
	Ann Arbor Water and Sewer	634.34 CCF	5,398.09		
	Electricity-CPP	478,305.50 KWH	38,264.46		
	Recharge Bulk Gas	35,344.69 CCF	24,390.99		
	Recharge Stormwater	4.16 AIA	681.30		
	Total	25,726 SQFT (*)	68,734.84	203,316	2.670
<b>420</b>	<b>SCHOOL OF INFORMATION NORTH</b>				
	Ann Arbor Water and Sewer	1,314.19 CCF	9,040.07		
	Electricity-NC	1,346,401.00 KWH	107,712.08		
	Recharge Bulk Gas	57,893.06 CCF	38,839.51		
	Recharge Stormwater	3.49 AIA	578.56		
	Total	30,930 SQFT	156,170.22	339,113	5.050
<b>333</b>	<b>SCHOOL OF NURSING BUILDING</b>				
	Ann Arbor Water and Sewer	4,184.60 CCF	33,880.75		
	Electricity	1,423,587.83 KWH	138,185.37		
	Recharge Stormwater	8.55 AIA	1,416.19		
	Steam-CPP	11,433.15 MLB	166,009.34		
	Total	141,981 SQFT	339,491.65	114,747	2.390

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>219</b>	<b>SCHOOL OF SOCIAL WORK BUILDING</b>				
(6)	Ann Arbor Water and Sewer	35,414.00 CCF	262,008.73		
	Electricity-CPP	1,516,202.00 KWH	121,296.16		
	Recharge Bulk Gas	63.00 CCF	42.78		
	Recharge Stormwater	9.18 AIA	1,520.17		
	Steam-CPP	20,550.96 MLB	298,399.95		
	Total	143,469 SQFT	683,267.79	179,357	4.760
<b>999</b>	<b>SEISMOGRAPH STATION</b>				
	Electricity	2,452.00 KWH	445.28		
	Total	576 SQFT	445.28	14,529	0.770
<b>227</b>	<b>SHAPIRO HAROLD &amp; VIVIAN LIBRARY</b>				
	Ann Arbor Water and Sewer	3,464.00 CCF	29,354.71		
	Electricity-CPP	3,251,911.30 KWH	260,152.90		
	Recharge Stormwater	10.97 AIA	1,816.88		
	Steam-CPP	13,807.89 MLB	200,490.58		
	Total	175,908 SQFT	491,815.07	141,589	2.800
<b>212</b>	<b>SIMPSON THOMAS H MEMORIAL INSTITUTE</b>				
	Ann Arbor Water and Sewer	200.00 CCF	3,527.11		
	Electricity-CPP	268,319.00 KWH	21,465.52		
	Recharge Bulk Gas	2,481.00 CCF	1,621.41		
	Recharge Stormwater	0.89 AIA	146.72		
	Steam-CPP	2,003.52 MLB	29,091.10		
	Total	17,769 SQFT	55,851.86	178,505	3.140
<b>441</b>	<b>SPACE RESEARCH LABORATORY</b>				
	Ann Arbor Water and Sewer	7,799.00 CCF	61,857.90		
	Electricity-NC	2,306,412.00 KWH	184,512.96		
	Recharge Bulk Gas	161,243.00 CCF	109,577.31		
	Recharge Stormwater	12.61 AIA	2,089.32		
	Total	104,265 SQFT	358,037.49	232,929	3.430
<b>5224</b>	<b>STAMPS AUDITORIUM</b>				
	Electricity-NC	108,891.00 KWH	8,711.28		
	Recharge Stormwater	2.21 AIA	364.81		
	Total	13,488 SQFT	9,076.09	27,554	0.670

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>445</b>	<b>STEARNS FREDERICK BUILDING</b>				
	Ann Arbor Water and Sewer	160.00 CCF	2,374.82		
	Electricity	105,200.00 KWH	13,848.67		
	Recharge Bulk Gas	10,101.00 CCF	6,671.46		
	Recharge Stormwater	2.61 AIA	432.83		
	Total	18,261 SQFT	23,327.78	75,972	1.280
<b>3410</b>	<b>STINCHFIELD WOODS COMPLEX</b>				
	Electricity	13,098.00 KWH	2,040.99		
	Natural Gas	1,558.00 CCF	1,505.84		
	Street Lighting	0.00 KWH	216.90		
	Total	11,934 SQFT	3,763.73	17,036	0.320
<b>215</b>	<b>STUDENT ACTIVITIES</b>				
	Ann Arbor Water and Sewer	5,599.00 CCF	36,154.04		
	Electricity-CPP	1,644,592.00 KWH	131,567.36		
	Recharge Stormwater	8.59 AIA	1,422.26		
	Steam-CPP	17,419.26 MLB	252,927.65		
	Total	119,626 SQFT	422,071.31	192,536	3.530
<b>216</b>	<b>TAPPAN HALL</b>				
	Ann Arbor Water and Sewer	209.00 CCF	2,734.66		
	Electricity-CPP	453,866.80 KWH	36,309.35		
	Recharge Stormwater	3.06 AIA	506.76		
	Steam-CPP	2,056.24 MLB	29,856.62		
	Total	37,576 SQFT	69,407.39	95,947	1.850
<b>209</b>	<b>TAUBMAN A ALFRED MEDICAL LIBRARY</b>				
	Ann Arbor Water and Sewer	2,120.00 CCF	15,911.70		
	Electricity-CPP	2,176,806.00 KWH	174,144.48		
	Recharge Stormwater	6.87 AIA	1,138.61		
	Steam-CPP	2,833.98 MLB	41,149.39		
	Total	137,394 SQFT	232,344.18	74,701	1.690

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5179</b>	<b>THAYER ACADEMIC BUILDING</b>				
	Ann Arbor Water and Sewer	297.00 CCF	3,257.11		
	Electricity-CPP	432,197.00 KWH	34,575.76		
	Recharge Stormwater	2.69 AIA	445.41		
	Steam-CPP	2,293.69 MLB	33,304.37		
	Total	59,825 SQFT	71,582.65	62,997	1.200
<b>5179T</b>	<b>THAYER ACADEMIC CONSTRUCTION TRAILER</b>				
	Recharge Bulk Gas	1,221.00 CCF	803.19		
	Total	0 SQFT	803.19	0	0.000
<b>313</b>	<b>TOWSLEY CENTER FOR CONT MED ED (See AU)</b>				
	Ann Arbor Water and Sewer	179.00 CCF	2,121.84		
	Electricity-CPP	217,221.50 KWH	17,377.72		
	Recharge Stormwater	4.16 AIA	688.77		
	Steam-CPP	1,898.47 MLB	27,565.59		
	Total	26,166 SQFT (*)	47,753.92	100,888	1.830
<b>5240</b>	<b>TOWSLEY CHILDRENS CENTER</b>				
	Ann Arbor Water and Sewer	772.00 CCF	8,101.81		
	Electricity	384,480.00 KWH	49,499.41		
	Natural Gas	4,025.00 CCF	3,344.98		
	Recharge Bulk Gas	20,232.00 CCF	13,483.15		
	Recharge Stormwater	2.29 AIA	377.72		
	Total	25,428 SQFT	74,807.07	148,718	2.940
<b>886</b>	<b>TROTTER WM MONROE HOUSE</b>				
	Ann Arbor Water and Sewer	237.00 CCF	2,778.44		
	Electricity	65,200.00 KWH	8,781.94		
	Natural Gas	22,373.00 CCF	17,725.18		
	Recharge Stormwater	1.30 AIA	215.79		
	Total	13,799 SQFT	29,501.35	181,180	2.140

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>444</b>	<b>U-M TRANSPORTATION RESEARCH INSTITUTE COMPLEX</b>				
	Ann Arbor Water and Sewer	1,017.00 CCF	9,930.74		
	Electricity-NC	1,150,005.00 KWH	92,000.40		
	Recharge Bulk Gas	74,440.00 CCF	49,118.25		
	Recharge Stormwater	9.72 AIA	1,609.64		
	Total	78,075 SQFT	152,659.03	147,332	1.960
<b>5046</b>	<b>UNDERGRADUATE SCIENCE BUILDING</b>				
(7)	Ann Arbor Water and Sewer	3,175.00 CCF	28,120.60		
	Electricity-CPP	2,596,263.00 KWH	207,701.04		
	Recharge Stormwater	7.89 AIA	1,306.88		
	Steam-CPP	17,640.37 MLB	256,138.18		
	Total	141,517 SQFT	493,266.70	187,267	3.490
<b>195</b>	<b>UPJOHN CTR CLINICAL PHARMACOLOGY (See UH)</b>				
	Recharge Stormwater	0.97 AIA	161.53		
	Total	8,947 SQFT (*)	161.53	0	0.020
<b>9629</b>	<b>UTL MENDELSSOHN</b>				
	Ann Arbor Water and Sewer	200.00 CCF	1,614.73		
	Electricity-CPP	198,615.00 KWH	15,889.20		
	Steam-CPP	4,564.86 MLB	66,281.77		
	Total	28,407 SQFT	83,785.70	184,558	2.950
<b>9620</b>	<b>UTL SPRINKLER METERS</b>				
	Ann Arbor Water and Sewer	2,179.00 CCF	13,666.83		
	Total	0 SQFT	13,666.83	0	0.000
<b>9619</b>	<b>UTL STREET LIGHTING</b>				
	Street Lighting	0.00 KWH	24,401.72		
	Total	0 SQFT	24,401.72	0	0.000
<b>812</b>	<b>VARSITY DRIVE BLDG</b>				
	Ann Arbor Water and Sewer	312.00 CCF	4,438.30		
	Electricity	1,696,100.00 KWH	169,695.69		
	Natural Gas	102,130.00 CCF	79,714.39		
	Recharge Stormwater	40.93 AIA	6,779.46		
	Total	154,540 SQFT	260,627.84	104,734	1.690

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**General Fund**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>204</b>	<b>VAUGHAN HENRY F PUBLIC HEALTH 1</b>				
	Ann Arbor Water and Sewer	4,009.00 CCF	32,903.33		
	Electricity-CPP	5,198,961.00 KWH	415,916.88		
	Recharge Bulk Gas	528.00 CCF	356.72		
	Recharge Stormwater	12.88 AIA	2,133.31		
	Steam-CPP	28,076.85 MLB	407,675.86		
	Total	210,906 SQFT	858,986.10	217,512	4.070
<b>65</b>	<b>VAUGHAN VICTOR C HOUSE</b>				
	Ann Arbor Water and Sewer	570.00 CCF	6,207.14		
	Electricity-CPP	363,697.00 KWH	29,095.76		
	Recharge Bulk Gas	36.00 CCF	24.56		
	Recharge Stormwater	2.90 AIA	479.90		
	Steam-CPP	4,737.32 MLB	68,785.88		
	Total	51,522 SQFT	104,593.24	116,111	2.030
<b>5059</b>	<b>WALGREEN DRAMA CENTER</b>				
	Ann Arbor Water and Sewer	3,862.33 CCF	26,670.69		
	Electricity-NC	1,052,008.00 KWH	84,160.64		
	Recharge Bulk Gas	92,161.09 CCF	61,855.86		
	Recharge Stormwater	9.35 AIA	1,551.96		
	Total	84,149 SQFT	174,239.15	154,161	2.070
<b>5101</b>	<b>WEILL HALL</b>				
	Ann Arbor Water and Sewer	1,553.00 CCF	11,871.97		
	Electricity-CPP	1,058,415.00 KWH	84,673.20		
	Recharge Bulk Gas	198.00 CCF	136.33		
	Recharge Stormwater	4.48 AIA	742.66		
	Steam-CPP	9,287.54 MLB	134,855.09		
	Total	97,989 SQFT	232,279.25	131,852	2.370



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		<b>General Fund</b>		
<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>167</b>	<b>WEST HALL</b>			
	Ann Arbor Water and Sewer	6,081.00 CCF	45,801.26	
	Electricity-CPP	1,687,844.00 KWH	135,027.52	
	Recharge Bulk Gas	55.00 CCF	37.40	
	Recharge Stormwater	11.77 AIA	1,950.35	
	Steam-CPP	17,771.59 MLB	258,043.48	
	Total	166,541 SQFT	440,860.01	141,333 2.650
<b>8090</b>	<b>WOLVERINE TOWER</b>			
	Ann Arbor Water and Sewer	7,430.00 CCF	50,847.93	
	Electricity	2,586,080.00 KWH	304,000.56	
	Recharge Bulk Gas	178,154.00 CCF	148,863.12	
	Recharge Stormwater	13.03 AIA	2,158.33	
	Total	224,966 SQFT	505,869.94	119,851 2.250
<b>135</b>	<b>WYLY HALL</b>			
	Ann Arbor Water and Sewer	1,268.00 CCF	12,350.64	
	Electricity-CPP	1,186,709.00 KWH	94,936.72	
	Recharge Bulk Gas	5,914.00 CCF	4,027.94	
	Recharge Stormwater	4.03 AIA	668.10	
	Steam-CPP	1,967.00 MLB	28,560.84	
	Total	82,352 SQFT	140,544.24	80,378 1.710

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**General Fund Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	809,974 CCF	\$6,045,212.06		
Electricity	22,764,832 KWH	\$2,412,468.08		
Electricity-CPP	205,221,980 KWH	\$16,415,877.06		
Electricity-NC	72,064,370 KWH	\$5,765,149.63		
Electricity ISS-CPP	21,432,803 KWH	\$1,714,624.19		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	583 GAL	\$1,148.20		
Natural Gas	271,952 CCF	\$218,995.99		
Recharge Bulk Gas	4,749,347 CCF	\$3,253,354.80		
Recharge Stormwater	1,187 AIA	\$196,588.93		
Steam-CPP	1,556,523 MLB	\$22,600,718.22		
Steam-Satellite	32,837 MLB	\$476,796.57		
Street Lighting	0 KWH	\$25,392.49		
Water & Sewer	1,409 CCF	\$10,150.90		
<b>Total</b>	<b>15,486,669 SQFT</b>	<b>\$59,136,477.12</b>	<b>206,487.72</b>	<b>\$3.82</b>

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**Housing**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>51</b>	<b>BARBOUR BETSY HOUSE</b>				
	Ann Arbor Water and Sewer	1,195.00 CCF	10,414.13		
	Electricity-CPP	214,548.00 KWH	17,163.84		
	Recharge Bulk Gas	1,226.00 CCF	823.73		
	Recharge Stormwater	2.32 AIA	383.57		
	Steam-CPP	1,658.31 MLB	24,078.67		
	<b>Total</b>	<b>33,884 SQFT</b>	<b>52,863.94</b>	<b>74,235</b>	<b>1.560</b>
<b>555</b>	<b>BURSLEY HALL</b>				
	Ann Arbor Water and Sewer	24,238.00 CCF	196,458.51		
	Electricity-NC	2,686,513.00 KWH	214,921.04		
	Recharge Bulk Gas	420,286.00 CCF	278,271.21		
	Recharge Stormwater	27.51 AIA	4,556.17		
	<b>Total</b>	<b>341,747 SQFT</b>	<b>694,206.93</b>	<b>152,025</b>	<b>2.030</b>
<b>109</b>	<b>COOK JOHN P LAW QUAD COMPLEX (See GF, OF)</b>				
	Ann Arbor Water and Sewer	34.50 CCF	352.26		
	Recharge Bulk Gas	23.00 CCF	16.41		
	Recharge Stormwater	12.00 AIA	1,987.70		
	<b>Total</b>	<b>4,499 SQFT (*)</b>	<b>2,356.37</b>	<b>520</b>	<b>0.520</b>
<b>52</b>	<b>COOK MARTHA RESIDENCE (See GF)</b>				
	Ann Arbor Water and Sewer	2,000.00 CCF	17,844.53		
	Electricity-CPP	91,859.00 KWH	7,348.72		
	Recharge Bulk Gas	5,683.00 CCF	3,699.36		
	Recharge Stormwater	3.43 AIA	568.48		
	<b>Total</b>	<b>29,020 SQFT (*)</b>	<b>29,461.09</b>	<b>30,739</b>	<b>1.020</b>
<b>53</b>	<b>COUZENS HALL</b>				
	Ann Arbor Water and Sewer	3,221.00 CCF	25,944.70		
	Electricity-CPP	1,455,873.00 KWH	116,469.84		
	Recharge Bulk Gas	1,627.00 CCF	1,089.69		
	Recharge Stormwater	11.03 AIA	1,827.92		
	Steam-CPP	12,468.97 MLB	181,049.45		
	<b>Total</b>	<b>181,681 SQFT</b>	<b>326,381.60</b>	<b>96,892</b>	<b>1.800</b>

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**Housing**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>53T</b>	<b>COUZENS TRAILER</b>				
	Ann Arbor Water and Sewer	14.00 CCF	225.71		
	Electricity-CPP	567.00 KWH	45.36		
	Total	0 SQFT	271.07	0	0.000
<b>54</b>	<b>EAST QUADRANGLE (See GF, OF)</b>				
	Ann Arbor Water and Sewer	120.00 CCF	1,179.37		
	Recharge Bulk Gas	2.00 CCF	1.43		
	Recharge Stormwater	1.25 AIA	217.19		
	Total	2,793 SQFT (*)	1,397.99	73	0.500
<b>55</b>	<b>FLETCHER HALL</b>				
	Ann Arbor Water and Sewer	899.00 CCF	8,565.06		
	Electricity	92,560.00 KWH	12,234.79		
	Natural Gas	13,346.00 CCF	10,693.06		
	Recharge Stormwater	1.38 AIA	228.83		
	Street Lighting	0.00 KWH	185.90		
	Total	18,014 SQFT	31,907.64	92,957	1.770
<b>57</b>	<b>HENDERSON MARY B HOUSE</b>				
	Ann Arbor Water and Sewer	557.00 CCF	4,722.11		
	Electricity	50,908.00 KWH	6,937.34		
	Natural Gas	7,263.00 CCF	5,948.66		
	Recharge Stormwater	0.83 AIA	137.02		
	Street Lighting	0.00 KWH	144.82		
	Total	9,329 SQFT	17,889.95	97,880	1.920
<b>59</b>	<b>LLOYD ALICE C HALL (See GF, OF)</b>				
	Ann Arbor Water and Sewer	2,132.00 CCF	20,760.26		
	Electricity-CPP	1,601,268.00 KWH	128,101.44		
	Recharge Bulk Gas	4,118.00 CCF	2,805.62		
	Recharge Stormwater	7.66 AIA	1,269.32		
	Total	172,720 SQFT (*)	152,936.64	34,069	0.890

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		<b>Housing</b>			
<b>60</b>	<b>MARKLEY MARY B HALL</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
	<b>Type of Service</b>				
	Ann Arbor Water and Sewer	17,168.00 CCF	134,588.26		
	Electricity-CPP	2,532,864.00 KWH	202,629.12		
	Recharge Bulk Gas	2,925.00 CCF	1,979.13		
	Recharge Stormwater	16.69 AIA	2,764.99		
	Steam-CPP	22,810.12 MLB	331,202.93		
	<b>Total</b>	<b>287,033 SQFT</b>	<b>673,164.43</b>	<b>110,623</b>	<b>2.350</b>
<b>61</b>	<b>MOSHER-JORDAN</b>				
	Ann Arbor Water and Sewer	15,595.00 CCF	108,413.45		
	Electricity-CPP	4,777,421.00 KWH	382,193.68		
	Recharge Bulk Gas	28,269.00 CCF	19,149.42		
	Recharge Stormwater	11.46 AIA	1,898.38		
	Steam-CPP	19,447.70 MLB	282,380.63		
	<b>Total</b>	<b>191,152 SQFT</b>	<b>794,035.56</b>	<b>202,095</b>	<b>4.150</b>
<b>600</b>	<b>NC FAMILY HOUSING COMMUNITY CENTER</b>				
	Ann Arbor Water and Sewer	137.00 CCF	1,980.43		
	Electricity-NC	194,913.00 KWH	15,593.04		
	Recharge Bulk Gas	14,779.00 CCF	9,705.34		
	Recharge Stormwater	2.18 AIA	360.32		
	<b>Total</b>	<b>13,744 SQFT</b>	<b>27,639.13</b>	<b>157,868</b>	<b>2.010</b>
<b>62</b>	<b>NEWBERRY RESIDENCE</b>				
	Ann Arbor Water and Sewer	734.00 CCF	6,744.48		
	Electricity-CPP	151,877.00 KWH	12,150.16		
	Recharge Bulk Gas	232.00 CCF	154.59		
	Recharge Stormwater	2.00 AIA	330.52		
	Steam-CPP	711.06 MLB	10,324.57		
	<b>Total</b>	<b>31,304 SQFT</b>	<b>29,704.32</b>	<b>40,028</b>	<b>0.950</b>
<b>449</b>	<b>NORTH CAMPUS HOUSING SERVICE BLDG</b>				
	Ann Arbor Water and Sewer	135.00 CCF	2,478.84		
	Electricity-NC	149,196.00 KWH	11,935.68		
	Recharge Bulk Gas	13,159.00 CCF	8,546.02		
	Recharge Stormwater	7.10 AIA	1,175.53		
	<b>Total</b>	<b>31,837 SQFT</b>	<b>24,136.07</b>	<b>58,071</b>	<b>0.760</b>

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**Housing**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>430</b>	<b>NORTH CAMPUS STORAGE BUILDING (See GF)</b>				
	Electricity-NC	12,935.60 KWH	1,034.84		
	Recharge Bulk Gas	3,122.37 CCF	2,031.36		
	Recharge Stormwater	1.62 AIA	271.71		
	Total	5,879 SQFT (*)	3,337.91	61,572	0.570
<b>5177</b>	<b>NORTH QUAD COMPLEX (See GF)</b>				
	Ann Arbor Water and Sewer	5,989.60 CCF	50,572.99		
	Electricity-CPP	2,106,227.30 KWH	168,498.18		
	Recharge Bulk Gas	9,698.00 CCF	6,562.23		
	Recharge Stormwater	6.54 AIA	1,081.76		
	Steam-CPP	3,131.00 MLB	45,462.12		
	Total	178,427 SQFT (*)	272,177.28	63,370	1.530
<b>450</b>	<b>NORTHWOOD I APT COMPLEX</b>				
	Ann Arbor Water and Sewer	6,290.00 CCF	52,113.18		
	Electricity-NC	242,063.00 KWH	19,365.04		
	Recharge Bulk Gas	65,350.00 CCF	43,073.38		
	Recharge Stormwater	10.30 AIA	1,705.55		
	Total	66,104 SQFT	116,257.15	113,137	1.760
<b>457</b>	<b>NORTHWOOD II APT COMPLEX</b>				
	Ann Arbor Water and Sewer	12,872.00 CCF	107,655.27		
	Electricity-NC	683,452.00 KWH	54,676.16		
	Recharge Bulk Gas	165,618.00 CCF	108,795.85		
	Recharge Stormwater	27.31 AIA	4,523.07		
	Total	184,640 SQFT	275,650.35	103,946	1.490
<b>498</b>	<b>NORTHWOOD III APT COMPLEX</b>				
	Ann Arbor Water and Sewer	18,158.00 CCF	149,303.36		
	Electricity-NC	622,151.00 KWH	49,772.08		
	Recharge Bulk Gas	180,690.00 CCF	118,709.79		
	Recharge Stormwater	28.97 AIA	4,799.43		
	Total	169,900 SQFT	322,584.66	120,763	1.900

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		<b>Housing</b>		
<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>601</b>	<b>NORTHWOOD IV APTS COMPLEX</b>			
	Ann Arbor Water and Sewer	37,221.00 CCF	317,268.75	
	Electricity-NC	1,974,384.00 KWH	157,950.72	
	Natural Gas	63.00 CCF	82.49	
	Recharge Bulk Gas	346,262.00 CCF	229,222.41	
	Recharge Stormwater	49.14 AIA	8,140.38	
	<b>Total</b>	<b>529,589 SQFT</b>	<b>712,664.75</b>	<b>79,296 1.350</b>
<b>2701</b>	<b>NORTHWOOD V APT COMPLEX</b>			
	Ann Arbor Water and Sewer	18,359.00 CCF	151,589.47	
	Electricity-NC	1,609,590.00 KWH	128,767.20	
	Recharge Bulk Gas	300,599.00 CCF	198,604.13	
	Recharge Stormwater	20.65 AIA	3,444.98	
	Street Lighting	0.00 KWH	364.00	
	<b>Total</b>	<b>559,838 SQFT</b>	<b>482,769.78</b>	<b>64,473 0.860</b>
<b>40</b>	<b>OH GODDARD HALL COMPLEX</b>			
	Ann Arbor Water and Sewer	6,922.00 CCF	58,479.22	
	Electricity	949,520.00 KWH	94,856.38	
	Natural Gas	2,661.00 CCF	4,119.78	
	Recharge Bulk Gas	89,106.00 CCF	58,341.05	
	Recharge Stormwater	13.20 AIA	2,185.91	
	<b>Total</b>	<b>120,008 SQFT</b>	<b>217,982.34</b>	<b>104,848 1.820</b>
<b>63</b>	<b>SOUTH QUAD (See OF)</b>			
	Ann Arbor Water and Sewer	27,778.00 CCF	227,704.21	
	Electricity-CPP	2,564,040.00 KWH	205,123.20	
	Recharge Bulk Gas	9,919.00 CCF	6,783.81	
	Recharge Stormwater	14.09 AIA	2,334.40	
	Steam-CPP	15,961.08 MLB	231,754.88	
	<b>Total</b>	<b>336,138 SQFT (*)</b>	<b>673,700.50</b>	<b>76,522 2.000</b>

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		<b>Housing</b>			
<b>64</b>	<b>STOCKWELL HALL</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
	Ann Arbor Water and Sewer	2,676.00 CCF	24,603.37		
	Electricity-CPP	1,142,286.00 KWH	91,382.88		
	Recharge Bulk Gas	344.00 CCF	217.54		
	Recharge Stormwater	8.64 AIA	1,430.61		
	Steam-CPP	6,879.29 MLB	99,887.29		
	<b>Total</b>	<b>141,961 SQFT</b>	<b>217,521.69</b>	<b>76,168</b>	<b>1.530</b>
<b>510</b>	<b>VERA BAITI I COMPLEX</b>				
	Ann Arbor Water and Sewer	824.00 CCF	9,324.54		
	Electricity-NC	572,710.00 KWH	45,816.80		
	Recharge Bulk Gas	98,750.00 CCF	65,206.32		
	Recharge Stormwater	11.75 AIA	1,946.30		
	<b>Total</b>	<b>165,443 SQFT</b>	<b>122,293.96</b>	<b>72,577</b>	<b>0.740</b>
<b>515</b>	<b>VERA BAITI II COMPLEX</b>				
	Ann Arbor Water and Sewer	4,847.00 CCF	40,725.48		
	Electricity-NC	807,659.00 KWH	64,612.72		
	Recharge Bulk Gas	139,049.00 CCF	91,111.52		
	Recharge Stormwater	11.77 AIA	1,949.37		
	<b>Total</b>	<b>174,556 SQFT</b>	<b>198,399.09</b>	<b>96,884</b>	<b>1.140</b>
<b>66</b>	<b>WEST QUADRANGLE</b>				
	Ann Arbor Water and Sewer	12,256.00 CCF	102,632.74		
	Electricity-CPP	1,954,695.00 KWH	156,375.60		
	Recharge Bulk Gas	5,307.00 CCF	3,567.37		
	Recharge Stormwater	18.09 AIA	2,995.97		
	Steam-CPP	15,992.58 MLB	232,212.24		
	<b>Total</b>	<b>298,217 SQFT</b>	<b>497,783.92</b>	<b>77,810</b>	<b>1.670</b>



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**Housing Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	222,372 CCF	\$1,832,644.68		
Electricity	1,092,988 KWH	\$114,028.51		
Electricity-CPP	18,593,525 KWH	\$1,487,482.02		
Electricity-NC	9,555,567 KWH	\$764,445.32		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	23,333 CCF	\$20,843.99		
Recharge Bulk Gas	1,906,143 CCF	\$1,258,468.71		
Recharge Stormwater	329 AIA	\$54,515.38		
Steam-CPP	99,060 MLB	\$1,438,352.78		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$694.72		
Water & Sewer	0 CCF	\$0.00		
<b>Total</b>	<b>4,279,457 SQFT</b>	<b>\$6,971,476.11</b>	<b>92,367.80</b>	<b>\$1.63</b>

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**Leased Property**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5227</b>	<b>1025 WALL STREET</b>				
	Recharge Stormwater	0.27 AIA	44.63		
	Total	936 SQFT	44.63	0	0.050
<b>5136</b>	<b>1327 GEDDES</b>				
	Electricity	31,431.00 KWH	4,885.39		
	Natural Gas	1,521.00 CCF	1,301.80		
	Total	4,245 SQFT	6,187.19	61,746	1.460
<b>5351</b>	<b>214 S. STATE</b>				
	Electricity	23,978.00 KWH	3,447.80		
	Natural Gas	2,990.00 CCF	2,557.72		
	Total	4,119 SQFT	6,005.52	93,765	1.460
<b>5342</b>	<b>2725 S. INDUSTRIAL</b>				
	Natural Gas	460.00 CCF	415.47		
	Total	0 SQFT	415.47	0	0.000
<b>5107</b>	<b>306 S STATE</b>				
	Electricity	12,710.00 KWH	1,873.59		
	Total	3,316 SQFT	1,873.59	13,082	0.570
<b>8157</b>	<b>320 W ANN</b>				
	Electricity	1,975.00 KWH	386.20		
	Natural Gas	3,515.00 CCF	3,045.90		
	Total	3,000 SQFT	3,432.10	121,523	1.140
<b>5352</b>	<b>3915 RESEARCH PARK DRIVE</b>				
	Electricity	2,318.00 KWH	418.90		
	Natural Gas	1,129.00 CCF	1,113.90		
	Total	0 SQFT	1,532.80	0	0.000
<b>879</b>	<b>555 SOUTH FOREST BUILDING</b>				
	Electricity	23,627.00 KWH	3,468.36		
	Natural Gas	1,922.00 CCF	1,827.14		
	Total	3,850 SQFT	5,295.50	71,766	1.380

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**Leased Property**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8055</b>	<b>715 E HURON</b>				
	Electricity	7,493.00 KWH	1,133.57		
	Natural Gas	1.00 CCF	79.53		
	Recharge Bulk Gas	766.00 CCF	502.21		
	Total	1,148 SQFT	1,715.31	90,291	1.490
<b>8106</b>	<b>717 E HURON</b>				
	Electricity	9,423.00 KWH	1,412.76		
	Natural Gas	878.00 CCF	804.19		
	Total	1,100 SQFT	2,216.95	110,492	2.020
<b>8102</b>	<b>AIRPORT PLAZA - 3815 PLAZA DRIVE</b>				
	Electricity	7,353.00 KWH	1,127.14		
	Natural Gas	5.00 CCF	311.21		
	Total	4,800 SQFT	1,438.35	5,334	0.300
<b>8035</b>	<b>ARB ATRIUM</b>				
	Electricity	(124.00)KWH	(28.08)		
	Total	6,393 SQFT	(28.08)	(66)	0.000
<b>830</b>	<b>ARGUS BUILDING</b>				
	Electricity	889,968.00 KWH	117,769.45		
	Natural Gas	13,742.00 CCF	12,180.92		
	Total	51,472 SQFT	129,950.37	86,190	2.520
<b>871</b>	<b>BRADFORD BUILDING</b>				
	Electricity	22,626.00 KWH	3,374.72		
	Total	3,766 SQFT	3,374.72	20,505	0.900
<b>854</b>	<b>CARVER BUILDING</b>				
	Electricity	139,552.00 KWH	19,163.45		
	Natural Gas	1,357.00 CCF	1,345.31		
	Total	12,184 SQFT	20,508.76	50,430	1.680

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**Leased Property**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>841</b>	<b>COMMUNITY DENTISTRY</b>				
	Ann Arbor Water and Sewer	184.00 CCF	1,291.22		
	Electricity	60,520.00 KWH	8,166.43		
	Natural Gas	1,384.00 CCF	1,379.69		
	Total	3,553 SQFT	10,837.34	97,789	3.050
<b>5079</b>	<b>EISENHOWER COMMERCE CENTER - BLDG 2</b>				
	Electricity	246,460.00 KWH	32,794.34		
	Natural Gas	2,826.00 CCF	3,112.33		
	Total	8,400 SQFT	35,906.67	134,387	4.270
<b>5060</b>	<b>GALLERIA BUILDING</b>				
	Electricity	206,880.00 KWH	31,302.58		
	Natural Gas	7,070.00 CCF	5,801.01		
	Total	17,744 SQFT	37,103.59	80,354	2.090
<b>8054</b>	<b>HAMILTON SQUARE</b>				
	Electricity	50,603.00 KWH	7,218.37		
	Natural Gas	0.00 CCF	65.73		
	Recharge Bulk Gas	1,056.00 CCF	673.58		
	Total	4,662 SQFT	7,957.68	60,105	1.710
<b>837</b>	<b>HURON BANK</b>				
	Electricity	56,598.00 KWH	7,603.25		
	Natural Gas	584.00 CCF	554.45		
	Total	4,301 SQFT	8,157.70	58,735	1.900
<b>869</b>	<b>HURON TOWERS</b>				
	Electricity	1,083.00 KWH	239.52		
	Total	0 SQFT	239.52	0	0.000
<b>887</b>	<b>LIBERTY CENTRE</b>				
	Electricity	76,777.00 KWH	11,185.88		
	Natural Gas	3,673.00 CCF	3,797.76		
	Total	12,881 SQFT	14,983.64	49,371	1.160

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**Leased Property**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>819</b>	<b>MICHIGAN SQUARE</b>				
	Electricity	205,916.00 KWH	28,583.58		
	Natural Gas	9,038.00 CCF	8,822.65		
	Total	14,404 SQFT	37,406.23	112,667	2.600
<b>5213</b>	<b>TOWN CENTER</b>				
	Natural Gas	77.00 CCF	190.56		
	Total	8,129 SQFT	190.56	964	0.020
<b>8162</b>	<b>TRAVERWOOD (See UH)</b>				
	Electricity	54,129.00 KWH	7,920.27		
	Natural Gas	3,083.00 CCF	3,600.73		
	Total	7,304 SQFT (*)	11,521.00	68,262	1.580
<b>9627</b>	<b>UTL MAYNARD</b>				
	Electricity	11,396.00 KWH	2,072.56		
	Total	0 SQFT	2,072.56	0	0.000
<b>9609</b>	<b>UTL SHORT TERM LEASES</b>				
	Electricity	2,884.00 KWH	563.79		
	Total	0 SQFT	563.79	0	0.000

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**Leased Property Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	184 CCF	\$1,291.22		
Electricity	2,145,576 KWH	\$296,083.82		
Electricity-CPP	0 KWH	\$0.00		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	55,255 CCF	\$52,308.00		
Recharge Bulk Gas	1,822 CCF	\$1,175.79		
Recharge Stormwater	0 AIA	\$44.63		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	0 CCF	\$0.00		
<b>Total</b>	<b>181,707 SQFT</b>	<b>\$350,903.46</b>	<b>72,277.26</b>	<b>\$1.93</b>

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**Miscellaneous Buildings Off Campus**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>4001</b>	<b>BIOLOGICAL STATION COMPLEX</b>				
	Electricity	420,375.00 KWH	49,183.11		
	Liquid Gas	34,011.60 GAL	45,998.10		
	Total	124,135 SQFT	95,181.21	36,655	0.770
<b>4570</b>	<b>CAMP DAVIS COMPLEX</b>				
	Electricity	102,265.00 KWH	5,856.37		
	Total	28,564 SQFT	5,856.37	12,219	0.210
<b>4431</b>	<b>OSBORN CHASE S. RESERVE COMPLEX</b>				
	Electricity	12,559.00 KWH	1,967.45		
	Total	6,002 SQFT	1,967.45	7,142	0.330
<b>3414</b>	<b>RADIO BROADCASTING STATION COMPLEX</b>				
	Electricity	420,720.00 KWH	37,855.74		
	Natural Gas	1,746.00 CCF	1,463.79		
	Total	3,778 SQFT	39,319.53	427,120	10.410
<b>942</b>	<b>SHEEP RESEARCH FACILITY COMPLEX</b>				
	Electricity	76,160.00 KWH	10,475.13		
	Total	10,400 SQFT	10,475.13	24,994	1.010
<b>2201</b>	<b>WILLOW RUN COMPLEX</b>				
	Electricity	121,920.00 KWH	15,937.12		
	Natural Gas	20,678.00 CCF	17,210.69		
	Water & Sewer	580.65 CCF	3,437.91		
	Total	66,891 SQFT	36,585.72	37,690	0.550

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**Miscellaneous Buildings Off Campus Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	0 CCF	\$0.00		
Electricity	1,153,999 KWH	\$121,274.92		
Electricity-CPP	0 KWH	\$0.00		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	34,012 GAL	\$45,998.10		
Natural Gas	22,424 CCF	\$18,674.48		
Recharge Bulk Gas	0 CCF	\$0.00		
Recharge Stormwater	0 AIA	\$0.00		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	581 CCF	\$3,437.91		
<b>Total</b>	<b>239,770 SQFT</b>	<b>\$189,385.41</b>	<b>38,940.75</b>	<b>\$0.79</b>



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		<b>Other Funds</b>			
<b>5324</b>	<b>305 W. LIBERTY</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>2501</b>	<b>AUXILIARY SERVICES BUILDING 1 (See AU, GF)</b>				
	Electricity	174,160.00 KWH	22,668.31		
	Natural Gas	22,614.00 CCF	17,848.02		
	Total	19,000 SQFT	40,516.33	152,448	2.130
<b>395</b>	<b>BAGNOUD FRANCOIS-XAVIER BUILDING (See GF)</b>				
	Recharge Bulk Gas	38.56 CCF	26.60		
	Total	11 SQFT (*)	26.60	355,933	2.410
<b>407</b>	<b>BROWN G G LABORATORY (See GF)</b>				
	Ann Arbor Water and Sewer	10.00 CCF	57.61		
	Electricity-NC	101,659.00 KWH	8,132.72		
	Total	2,534 SQFT (*)	8,190.33	136,909	3.230
<b>842</b>	<b>CAMPUS ARCADE</b>				
	Electricity	(25,120.00)KWH	(2,739.84)		
	Total	7,433 SQFT	(2,739.84)	(11,534)	-0.370
<b>109</b>	<b>COOK JOHN P LAW QUAD COMPLEX (See GF, HO)</b>				
	Ann Arbor Water and Sewer	1,575.50 CCF	14,899.67		
	Total	28,450 SQFT (*)	14,899.67	0	0.520
<b>109T</b>	<b>COOK JOHN P LAW QUAD TRAILER</b>				
	Electricity-CPP	105,320.00 KWH	8,425.60		
	Total	0 SQFT	8,425.60	0	0.000
<b>447</b>	<b>DOW HERBERT H BUILDING (See GF)</b>				
	Recharge Bulk Gas	27,627.00 CCF	16,997.92		
	Total	4,363 SQFT (*)	16,997.92	644,652	3.900

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		<b>Other Funds</b>		
<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>54</b>	<b>EAST QUADRANGLE (See GF, HO)</b>			
	Ann Arbor Water and Sewer	900.75 CCF	10,220.81	
	Electricity-CPP	804,879.00 KWH	64,390.32	
	Recharge Bulk Gas	46,984.00 CCF	31,426.30	
	Recharge Stormwater	13.75 AIA	2,275.25	
	Steam-CPP	2,396.18 MLB	34,792.37	
	Total	285,865 SQFT (*)	143,105.05	34,723 0.500
<b>4301</b>	<b>FRESH AIR CAMP COMPLEX (See GF)</b>			
	Electricity	(1,280.00)KWH	63.70	
	Natural Gas	0.00 CCF	155.64	
	Total	5,398 SQFT (*)	219.34	(809) 0.040
<b>861</b>	<b>INGLIS HOUSE COMPLEX (See GF)</b>			
	Ann Arbor Water and Sewer	41.00 CCF	725.28	
	Electricity	12,800.00 KWH	1,878.13	
	Recharge Bulk Gas	6,907.00 CCF	4,222.63	
	Recharge Stormwater	0.87 AIA	142.94	
	Total	6,349 SQFT (*)	6,968.98	117,630 1.100
<b>814</b>	<b>INSTITUTE OF CONTINUING LEGAL</b>			
	Ann Arbor Water and Sewer	211.00 CCF	2,886.98	
	Electricity	161,440.00 KWH	21,014.94	
	Recharge Bulk Gas	13,229.00 CCF	9,159.84	
	Recharge Stormwater	3.47 AIA	574.66	
	Total	12,592 SQFT	33,636.42	150,707 2.670
<b>5036</b>	<b>LIFE SCIENCES INSTITUTE BLDG (See GF)</b>			
	Recharge Bulk Gas	1,979.00 CCF	1,341.10	
	Total	166 SQFT (*)	1,341.10	1,216,453 8.100
<b>59</b>	<b>LLOYD ALICE C HALL (See GF, HO)</b>			
	Ann Arbor Water and Sewer	388.00 CCF	3,174.56	
	Electricity-CPP	188,135.00 KWH	16,932.33	
	Total	22,708 SQFT (*)	20,106.89	28,277 0.890

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**Other Funds**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5090</b>	<b>MODULAR AOSS NEWCOMB TRACT FACILITY (See GF)</b>				
	Electricity	9,745.00 KWH	1,440.52		
	Total	775 SQFT (*)	1,440.52	42,926	1.860
<b>100</b>	<b>MOLECULAR &amp; BEHAVIORAL NEUROSCIENCE INSTITUTE</b>				
	Ann Arbor Water and Sewer	1,816.00 CCF	15,682.39		
	Electricity-CPP	1,912,425.00 KWH	152,994.00		
	Natural Gas	77.00 CCF	127.72		
	Recharge Bulk Gas	525.00 CCF	340.04		
	Recharge Stormwater	4.16 AIA	688.72		
	Steam-CPP	5,267.96 MLB	76,490.78		
	Total	49,956 SQFT	246,323.65	237,336	4.930
<b>5273</b>	<b>NORTH CAMPUS RESEARCH COMPLEX</b>				
	Ann Arbor Water and Sewer	75,297.00 CCF	556,716.30		
	Electricity	51,085,660.00 KWH	3,687,285.70		
	Recharge Bulk Gas	4,477,246.00 CCF	2,994,505.36		
	Recharge Stormwater	237.39 AIA	39,343.07		
	Total	2,182,550 SQFT	7,277,850.43	288,717	3.330
<b>9811</b>	<b>PARKING - S5 MONROE OAKLAND STREET LOT</b>				
	Total	0 SQFT	0.00	0	0.000
<b>340</b>	<b>RONALD MCDONALD HOUSE</b>				
	Recharge Stormwater	2.87 AIA	476.13		
	Total	24,719 SQFT	476.13	0	0.020
<b>5188</b>	<b>ROSS SCHOOL OF BUSINESS (See GF)</b>				
	Total	0 SQFT	0.00	0	0.000
<b>5200</b>	<b>RP HOUSING 1009 CORNWELL PLACE</b>				
	Ann Arbor Water and Sewer	194.00 CCF	1,821.74		
	Electricity	14,022.00 KWH	2,505.44		
	Natural Gas	102.00 CCF	269.31		
	Recharge Bulk Gas	4,583.00 CCF	3,012.44		
	Recharge Stormwater	0.56 AIA	92.21		
	Total	3,340 SQFT	7,701.14	157,123	2.310

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**Other Funds**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5201</b>	<b>RP HOUSING 1013 CORNWELL PLACE</b>				
	Recharge Stormwater	0.36 AIA	59.71		
	Total	1,392 SQFT	59.71	0	0.040
<b>63</b>	<b>SOUTH QUAD (See HO)</b>				
	Ann Arbor Water and Sewer	1,734.00 CCF	14,433.01		
	Electricity-CPP	103,211.00 KWH	8,256.88		
	Recharge Bulk Gas	1,219.00 CCF	742.31		
	Recharge Stormwater	1.28 AIA	211.46		
	Steam-CPP	85.08 MLB	1,235.36		
	Total	12,413 SQFT (*)	24,879.02	45,229	2.000
<b>5241</b>	<b>TRAVERWOOD IV (See AU, UH)</b>				
(1)	Ann Arbor Water and Sewer	58.00 CCF	488.52		
	Electricity	21,000.00 KWH	2,660.88		
	Natural Gas	765.50 CCF	593.78		
	Recharge Stormwater	0.49 AIA	82.21		
	Total	321 SQFT (*)	3,825.39	465,653	11.910
<b>9635</b>	<b>VARIOUS CONST PROJECTS (See PO)</b>				
	Recharge Stormwater	0.48 AIA	79.48		
	Total	0 SQFT (*)	79.48	0	0.000
<b>8067</b>	<b>WALLACE MIKE AND MARY HOUSE</b>				
	Ann Arbor Water and Sewer	66.00 CCF	802.43		
	Electricity	17,156.00 KWH	2,671.94		
	Natural Gas	50.00 CCF	97.93		
	Recharge Bulk Gas	3,535.00 CCF	2,311.99		
	Recharge Stormwater	0.74 AIA	123.10		
	Total	3,962 SQFT	6,007.39	106,892	1.520

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**Other Funds Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	82,291 CCF	\$621,909.30		
Electricity	51,469,583 KWH	\$3,739,449.72		
Electricity-CPP	3,113,970 KWH	\$250,999.13		
Electricity-NC	101,659 KWH	\$8,132.72		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	23,609 CCF	\$19,092.40		
Recharge Bulk Gas	4,583,873 CCF	\$3,064,086.53		
Recharge Stormwater	266 AIA	\$44,148.94		
Steam-CPP	7,749 MLB	\$112,518.51		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	0 CCF	\$0.00		
<b>Total</b>	<b>2,674,297 SQFT</b>	<b>\$7,860,337.25</b>	<b>248,076.95</b>	<b>\$2.94</b>

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**Parking Operations**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>332</b>	<b>300 N INGALLS BUILDING (See GF, UH)</b>				
	Electricity	23,090.00 KWH	3,342.40		
	Total	1,464 SQFT (*)	3,342.40	53,817	2.280
<b>2500</b>	<b>MITCHELL FIELD BUILDING (See GF)</b>				
	Electricity	108,604.00 KWH	14,261.40		
	Total	624 SQFT (*)	14,261.40	594,276	22.860
<b>9785</b>	<b>PARKING - E1 NORTH UNIVERSITY CT OBSERVATORY LOT</b>				
	Recharge Stormwater	1.06 AIA	175.61		
	Total	0 SQFT	175.61	0	0.000
<b>9791</b>	<b>PARKING - E15 CHURCH ST LOT</b>				
	Recharge Stormwater	1.94 AIA	321.41		
	Total	0 SQFT	321.41	0	0.000
<b>9787</b>	<b>PARKING - E3 GEDDES LOT</b>				
	Recharge Stormwater	5.05 AIA	836.16		
	Total	0 SQFT	836.16	0	0.000
<b>9788</b>	<b>PARKING - E6 CHURCH ST LOT</b>				
	Recharge Stormwater	1.75 AIA	290.23		
	Total	0 SQFT	290.23	0	0.000
<b>257</b>	<b>PARKING - E8 CHURCH ST PARKING STRUCTURE (See GF)</b>				
	Ann Arbor Water and Sewer	154.00 CCF	2,009.19		
	Electricity-CPP	389,186.10 KWH	31,134.89		
	Recharge Bulk Gas	807.90 CCF	539.51		
	Recharge Stormwater	13.90 AIA	2,302.04		
	Total	158,755 SQFT (*)	35,985.63	8,885	0.230
<b>300</b>	<b>PARKING - M15 MED CTR N ENTRANCE PARKING STRUCTURE</b>				
	Ann Arbor Water and Sewer	90.00 CCF	1,898.23		
	Electricity	731,540.00 KWH	64,818.83		
	Recharge Stormwater	17.41 AIA	2,884.56		
	Total	340,052 SQFT	69,601.62	7,342	0.200

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**Parking Operations**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>315</b>	<b>PARKING - M18 MEDICAL CENTER DR PARKING STRUCTURE</b>				
	Ann Arbor Water and Sewer	147.00 CCF	1,414.15		
	Electricity-ISS-CPP	1,936,951.00 KWH	154,956.08		
	Recharge Stormwater	31.31 AIA	5,187.14		
	Total	684,123 SQFT	161,557.37	9,663	0.240
<b>320</b>	<b>PARKING - M22 SIMPSON CIRCLE PARKING STRUCTURE (See UH)</b>				
	Ann Arbor Water and Sewer	0.00 CCF	506.19		
	Electricity-CPP	837,813.00 KWH	67,025.04		
	Recharge Bulk Gas	143.00 CCF	97.04		
	Recharge Stormwater	18.77 AIA	3,108.39		
	Total	310,293 SQFT (*)	70,736.66	9,262	0.230
<b>9844</b>	<b>PARKING - M27 ANN STREET ZINA PITCHER LOT</b>				
	Recharge Stormwater	4.93 AIA	817.31		
	Total	0 SQFT	817.31	0	0.000
<b>9845</b>	<b>PARKING - M28 WASHINGTON HEIGHTS LOT</b>				
	Recharge Stormwater	14.15 AIA	2,344.05		
	Total	0 SQFT	2,344.05	0	0.000
<b>9846</b>	<b>PARKING - M29 NICHOLS DRIVE LOT</b>				
	Recharge Stormwater	10.43 AIA	1,726.97		
	Total	0 SQFT	1,726.97	0	0.000
<b>9847</b>	<b>PARKING - M30 EAST MEDICAL CENTER DRIVE LOT</b>				
	Recharge Stormwater	3.95 AIA	654.69		
	Total	0 SQFT	654.69	0	0.000
<b>9848</b>	<b>PARKING - M34 OBSERVATORY LOT</b>				
	Recharge Stormwater	7.58 AIA	1,256.14		
	Total	0 SQFT	1,256.14	0	0.000
<b>9851</b>	<b>PARKING - M40 WALL ST LOT</b>				
	Recharge Stormwater	8.48 AIA	1,405.15		
	Total	0 SQFT	1,405.15	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9852</b>	<b>PARKING - M41 WALL ST LOT</b>				
	Recharge Stormwater	5.80 AIA	961.50		
	Total	0 SQFT	961.50	0	0.000
<b>9854</b>	<b>PARKING - M43 WALL ST LOT</b>				
	Recharge Stormwater	3.72 AIA	616.19		
	Total	0 SQFT	616.19	0	0.000
<b>258</b>	<b>PARKING - M5 CATHERINE ST PARKING STRUCTURE (See AU)</b>				
	Ann Arbor Water and Sewer	41.00 CCF	1,234.40		
	Electricity-ISS-CPP	284,680.00 KWH	22,774.40		
	Natural Gas	0.00 CCF	64.92		
	Recharge Bulk Gas	1,800.00 CCF	1,167.15		
	Recharge Stormwater	6.66 AIA	1,103.85		
	Total	119,029 SQFT (*)	26,344.72	9,702	0.220
<b>9860</b>	<b>PARKING - M50 WALL ST LOT</b>				
	Recharge Stormwater	9.48 AIA	1,569.74		
	Total	0 SQFT	1,569.74	0	0.000
<b>9866</b>	<b>PARKING - M56 HURON ST LOT</b>				
	Recharge Stormwater	1.28 AIA	212.05		
	Total	0 SQFT	212.05	0	0.000
<b>9867</b>	<b>PARKING - M57 HURON ST LOT</b>				
	Recharge Stormwater	2.67 AIA	443.01		
	Total	0 SQFT	443.01	0	0.000
<b>9868</b>	<b>PARKING - M59 GLEN STREET HURON LOT</b>				
	Recharge Stormwater	0.19 AIA	31.33		
	Total	0 SQFT	31.33	0	0.000
<b>331</b>	<b>PARKING - M61 GLEN AVE PARKING STRUCTURE</b>				
	Ann Arbor Water and Sewer	28.00 CCF	965.10		
	Electricity	721,496.80 KWH	70,034.53		
	Recharge Stormwater	19.20 AIA	3,181.12		
	Total	332,917 SQFT	74,180.75	7,397	0.220



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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9870</b>	<b>PARKING - M64 CORNWELL PLACE LOT</b>				
	Recharge Stormwater	2.96 AIA	490.57		
	Total	0 SQFT	490.57	0	0.000
<b>9871</b>	<b>PARKING - M65 CORNWELL PLACE LOT</b>				
	Recharge Stormwater	6.21 AIA	1,028.29		
	Total	0 SQFT	1,028.29	0	0.000
<b>9784</b>	<b>PARKING - M66 INGALLS CORNWELL PLACE LOT</b>				
	Recharge Stormwater	16.28 AIA	2,696.25		
	Total	0 SQFT	2,696.25	0	0.000
<b>9872</b>	<b>PARKING - M67 FULLER ROAD LOT</b>				
	Recharge Stormwater	1.17 AIA	193.71		
	Total	0 SQFT	193.71	0	0.000
<b>9873</b>	<b>PARKING - M69 WEST MEDICAL CENTER DR LOT</b>				
	Recharge Stormwater	4.78 AIA	792.19		
	Total	0 SQFT	792.19	0	0.000
<b>9713</b>	<b>PARKING - M75 FULLER ROAD LOT</b>				
	Recharge Stormwater	38.02 AIA	6,298.30		
	Total	0 SQFT	6,298.30	0	0.000
<b>9877</b>	<b>PARKING - M76 WALL ST LOT</b>				
	Recharge Stormwater	8.38 AIA	1,388.07		
	Total	0 SQFT	1,388.07	0	0.000
<b>5146</b>	<b>PARKING - M85 CARDIO VASCULAR CENTER PARKING STRUC</b>				
	Ann Arbor Water and Sewer	1,052.00 CCF	6,849.98		
	Electricity-ISS-CPP	434,727.00 KWH	34,778.16		
	Recharge Stormwater	20.98 AIA	3,474.66		
	Total	168,596 SQFT	45,102.80	8,800	0.270

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5132</b>	<b>PARKING - M86 ANN STREET PARKING STRUCTURE</b>				
	Ann Arbor Water and Sewer	39.00 CCF	697.25		
	Electricity-ISS-CPP	786,961.00 KWH	62,956.88		
	Recharge Bulk Gas	927.00 CCF	587.93		
	Recharge Stormwater	8.40 AIA	1,391.35		
	Street Lighting	0.00 KWH	310.82		
	Total	189,202 SQFT	65,944.23	14,695	0.350
<b>M87PARK</b>	<b>PARKING - M87</b>				
	Recharge Stormwater	4.35 AIA	720.63		
	Total	0 SQFT	720.63	0	0.000
<b>M90PARK</b>	<b>PARKING - M90</b>				
	Recharge Stormwater	1.60 AIA	265.05		
	Total	0 SQFT	265.05	0	0.000
<b>254</b>	<b>PARKING - N13 FLETCHER ST PARKING STRUCTURE</b>				
	Ann Arbor Water and Sewer	68.00 CCF	1,939.55		
	Electricity-CPP	839,508.00 KWH	67,160.64		
	Recharge Stormwater	17.97 AIA	2,976.67		
	Total	387,271 SQFT	72,076.86	7,399	0.190
<b>263</b>	<b>PARKING - N26 PALMER PARKING STRUCTURE</b>				
	Electricity-CPP	1,573,037.00 KWH	125,842.96		
	Recharge Bulk Gas	1,857.00 CCF	1,263.84		
	Recharge Stormwater	20.81 AIA	3,446.70		
	Total	389,120 SQFT	130,553.50	14,283	0.340
<b>259</b>	<b>PARKING - N4 THAYER ST PARKING STRUCTURE</b>				
	Ann Arbor Water and Sewer	5.00 CCF	155.06		
	Electricity-CPP	225,218.00 KWH	18,017.44		
	Recharge Bulk Gas	3,242.00 CCF	2,098.38		
	Recharge Stormwater	6.11 AIA	1,012.65		
	Total	165,422 SQFT	21,283.53	6,642	0.130
<b>9797</b>	<b>PARKING - N8 HURON STREET LOT</b>				
	Recharge Stormwater	2.64 AIA	437.31		
	Total	0 SQFT	437.31	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9778</b>	<b>PARKING - NC10 BAITS DRIVE LOT</b>				
	Recharge Stormwater	19.11 AIA	3,166.04		
	Total	0 SQFT	3,166.04	0	0.000
<b>9886</b>	<b>PARKING - NC16 BEAL AVE LOT</b>				
	Recharge Stormwater	10.22 AIA	1,693.31		
	Total	0 SQFT	1,693.31	0	0.000
<b>9888</b>	<b>PARKING - NC20 HAYWARD STREET LOT</b>				
	Recharge Stormwater	21.69 AIA	3,592.58		
	Total	0 SQFT	3,592.58	0	0.000
<b>NC21PARK</b>	<b>PARKING - NC21</b>				
	Recharge Stormwater	3.87 AIA	640.40		
	Total	0 SQFT	640.40	0	0.000
<b>9889</b>	<b>PARKING - NC22 DRAPER LOT</b>				
	Recharge Stormwater	1.83 AIA	303.83		
	Total	0 SQFT	303.83	0	0.000
<b>9779</b>	<b>PARKING - NC26 HAYWARD STREET LOT</b>				
	Recharge Stormwater	6.15 AIA	1,018.00		
	Total	0 SQFT	1,018.00	0	0.000
<b>9771</b>	<b>PARKING - NC27 MURFIN STREET LOT</b>				
	Recharge Stormwater	25.46 AIA	4,216.91		
	Total	0 SQFT	4,216.91	0	0.000
<b>9892</b>	<b>PARKING - NC28 HAYWARD STREET LOT</b>				
	Recharge Stormwater	14.95 AIA	2,476.62		
	Total	0 SQFT	2,476.62	0	0.000
<b>9894</b>	<b>PARKING - NC34 BAXTER ROAD LOT</b>				
	Recharge Stormwater	4.40 AIA	728.96		
	Total	0 SQFT	728.96	0	0.000

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<b>9896</b>	<b>PARKING - NC38 DEAN ROAD LOT</b>				
	Recharge Stormwater	21.39 AIA	3,543.84		
	Total	0 SQFT	3,543.84	0	0.000
<b>9897</b>	<b>PARKING - NC40 GILBERT COURT LOT</b>				
	Recharge Stormwater	4.30 AIA	712.72		
	Total	0 SQFT	712.72	0	0.000
<b>9781</b>	<b>PARKING - NC43 FULLER ROAD LOT</b>				
	Recharge Stormwater	28.98 AIA	4,800.67		
	Total	0 SQFT	4,800.67	0	0.000
<b>9782</b>	<b>PARKING - NC44 HUBBARD ROAD LOT</b>				
	Recharge Stormwater	5.70 AIA	943.68		
	Total	0 SQFT	943.68	0	0.000
<b>9900</b>	<b>PARKING - NC45 HUBBARD MURFIN ST LOT</b>				
	Recharge Stormwater	4.25 AIA	703.94		
	Total	0 SQFT	703.94	0	0.000
<b>9901</b>	<b>PARKING - NC46 HUBBARD ROAD LOT</b>				
	Recharge Stormwater	31.84 AIA	5,274.14		
	Total	0 SQFT	5,274.14	0	0.000
<b>9903</b>	<b>PARKING - NC48 HAYWARD MURFIN ST LOT</b>				
	Recharge Stormwater	13.67 AIA	2,264.77		
	Total	0 SQFT	2,264.77	0	0.000
<b>9945</b>	<b>PARKING - NC50 GLAZIER WAY LOT</b>				
	Electricity	4,877.00 KWH	791.76		
	Recharge Stormwater	23.68 AIA	3,922.33		
	Total	0 SQFT	4,714.09	0	0.000
<b>9904</b>	<b>PARKING - NC51 GLAZIER WAY HURON PKWY LOT</b>				
	Recharge Stormwater	71.07 AIA	11,772.72		
	Total	0 SQFT	11,772.72	0	0.000

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<b>9905</b>	<b>PARKING - NC52 GLAZIER WAY LOT</b>				
	Recharge Stormwater	7.66 AIA	1,268.62		
	Total	0 SQFT	1,268.62	0	0.000
<b>9906</b>	<b>PARKING - NC53 HAYWARD STREET LOT</b>				
	Recharge Stormwater	35.01 AIA	5,799.17		
	Total	0 SQFT	5,799.17	0	0.000
<b>9907</b>	<b>PARKING - NC54 BEAL AVE LOT</b>				
	Recharge Stormwater	8.69 AIA	1,438.89		
	Total	0 SQFT	1,438.89	0	0.000
<b>9911</b>	<b>PARKING - NC60 BEAL BONISTEEL LOT</b>				
	Recharge Stormwater	20.94 AIA	3,467.96		
	Total	0 SQFT	3,467.96	0	0.000
<b>9912</b>	<b>PARKING - NC61 BAXTER ROAD LOT</b>				
	Recharge Stormwater	10.04 AIA	1,663.33		
	Total	0 SQFT	1,663.33	0	0.000
<b>9913</b>	<b>PARKING - NC62 BAXTER ROAD LOT</b>				
	Recharge Stormwater	6.00 AIA	994.28		
	Total	0 SQFT	994.28	0	0.000
<b>9914</b>	<b>PARKING - NC63 HUBBARD ROAD LOT</b>				
	Recharge Stormwater	23.22 AIA	3,846.57		
	Total	0 SQFT	3,846.57	0	0.000
<b>9916</b>	<b>PARKING - NC65 BAXTER ROAD LOT</b>				
	Recharge Stormwater	11.32 AIA	1,874.45		
	Total	0 SQFT	1,874.45	0	0.000
<b>NC67PARK</b>	<b>PARKING - NC67</b>				
	Recharge Stormwater	7.47 AIA	1,237.14		
	Total	0 SQFT	1,237.14	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9881</b>	<b>PARKING - NC7 BROADWAY LOT</b>				
	Recharge Stormwater	3.22 AIA	532.96		
	Total	0 SQFT	532.96	0	0.000
<b>9919</b>	<b>PARKING - NC78 FULLER ROAD LOT</b>				
	Recharge Stormwater	22.91 AIA	3,795.58		
	Total	0 SQFT	3,795.58	0	0.000
<b>9780</b>	<b>PARKING - NC8 FULLER BEAL AVE LOT</b>				
	Recharge Stormwater	28.40 AIA	4,705.08		
	Total	0 SQFT	4,705.08	0	0.000
<b>9882</b>	<b>PARKING - NC9 BAXTER ROAD LOT</b>				
	Recharge Stormwater	20.17 AIA	3,341.51		
	Total	0 SQFT	3,341.51	0	0.000
<b>9817</b>	<b>PARKING - S13 OAKLAND STREET LOT</b>				
	Recharge Stormwater	0.53 AIA	88.25		
	Total	0 SQFT	88.25	0	0.000
<b>253</b>	<b>PARKING - S8 HILL ST PARKING STRUCTURE</b>				
	Electricity-CPP	219,806.00 KWH	17,584.48		
	Recharge Bulk Gas	102.00 CCF	72.26		
	Recharge Stormwater	8.70 AIA	1,441.14		
	Total	151,160 SQFT	19,097.88	5,032	0.130
<b>9928</b>	<b>PARKING - SC10 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	29.68 AIA	4,915.57		
	Total	0 SQFT	4,915.57	0	0.000
<b>9929</b>	<b>PARKING - SC11 HOOVER STREET LOT</b>				
	Recharge Stormwater	5.05 AIA	836.48		
	Total	0 SQFT	836.48	0	0.000
<b>9930</b>	<b>PARKING - SC12 GREENE STREET LOT</b>				
	Recharge Stormwater	5.34 AIA	884.76		
	Total	0 SQFT	884.76	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9931</b>	<b>PARKING - SC13 GREENE STREET LOT</b>				
	Recharge Stormwater	1.50 AIA	247.83		
	Total	0 SQFT	247.83	0	0.000
<b>9932</b>	<b>PARKING - SC14 HOOVER GREENE STREET LOT</b>				
	Recharge Stormwater	2.04 AIA	338.72		
	Total	0 SQFT	338.72	0	0.000
<b>9934</b>	<b>PARKING - SC16 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	13.09 AIA	2,167.56		
	Total	0 SQFT	2,167.56	0	0.000
<b>9935</b>	<b>PARKING - SC17 STATE STREET LOT</b>				
	Recharge Stormwater	72.14 AIA	11,949.59		
	Total	0 SQFT	11,949.59	0	0.000
<b>9920</b>	<b>PARKING - SC2 HOOVER STREET LOT</b>				
	Recharge Stormwater	12.56 AIA	2,079.85		
	Total	0 SQFT	2,079.85	0	0.000
<b>9921</b>	<b>PARKING - SC3 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	2.19 AIA	362.30		
	Total	0 SQFT	362.30	0	0.000
<b>9783</b>	<b>PARKING - SC32 GREENE STREET LOT</b>				
	Recharge Stormwater	3.22 AIA	533.15		
	Total	0 SQFT	533.15	0	0.000
<b>SC34PARK</b>	<b>PARKING - SC34</b>				
	Recharge Stormwater	40.54 AIA	6,714.79		
	Total	0 SQFT	6,714.79	0	0.000
<b>9939</b>	<b>PARKING - SC35 HOOVER STREET LOT</b>				
	Recharge Stormwater	7.78 AIA	1,288.42		
	Total	0 SQFT	1,288.42	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9940</b>	<b>PARKING - SC36 MAIN STREET KEECH LOT</b>				
	Recharge Stormwater	19.37 AIA	3,208.33		
	Total	0 SQFT	3,208.33	0	0.000
<b>9941</b>	<b>PARKING - SC37 HOOVER STREET LOT</b>				
	Recharge Stormwater	77.68 AIA	12,867.91		
	Total	0 SQFT	12,867.91	0	0.000
<b>9942</b>	<b>PARKING - SC38 HILL STREET LOT</b>				
	Recharge Stormwater	4.49 AIA	743.32		
	Total	0 SQFT	743.32	0	0.000
<b>9943</b>	<b>PARKING - SC39 STATE STREET LOT</b>				
	Recharge Stormwater	14.25 AIA	2,360.17		
	Total	0 SQFT	2,360.17	0	0.000
<b>9922</b>	<b>PARKING - SC4 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	25.56 AIA	4,234.04		
	Total	0 SQFT	4,234.04	0	0.000
<b>SC41PARK</b>	<b>PARKING - SC41 HOOVER ST</b>				
	Recharge Stormwater	2.80 AIA	463.48		
	Total	0 SQFT	463.48	0	0.000
<b>9923</b>	<b>PARKING - SC5 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	20.05 AIA	3,321.17		
	Total	0 SQFT	3,321.17	0	0.000
<b>9924</b>	<b>PARKING - SC6 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	31.01 AIA	5,136.12		
	Total	0 SQFT	5,136.12	0	0.000
<b>9925</b>	<b>PARKING - SC7 KIPKE DRIVE LOT</b>				
	Recharge Stormwater	42.37 AIA	7,018.35		
	Total	0 SQFT	7,018.35	0	0.000



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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9927</b>	<b>PARKING - SC9 HILL STREET LOT</b>				
	Recharge Stormwater	17.80 AIA	2,949.19		
	Total	0 SQFT	2,949.19	0	0.000
<b>9818</b>	<b>PARKING - W1 MONROE STREET LOT</b>				
	Recharge Stormwater	1.16 AIA	191.34		
	Total	0 SQFT	191.34	0	0.000
<b>9824</b>	<b>PARKING - W10 PACKARD LOT</b>				
	Recharge Stormwater	0.88 AIA	146.28		
	Total	0 SQFT	146.28	0	0.000
<b>9825</b>	<b>PARKING - W11 KRAUSE STREET LOT</b>				
	Recharge Stormwater	16.81 AIA	2,784.25		
	Total	0 SQFT	2,784.25	0	0.000
<b>9827</b>	<b>PARKING - W13 THOMPSON ST LOT</b>				
	Recharge Stormwater	9.03 AIA	1,495.81		
	Total	0 SQFT	1,495.81	0	0.000
<b>W16PARK</b>	<b>PARKING - W16</b>				
	Recharge Stormwater	3.89 AIA	644.02		
	Total	0 SQFT	644.02	0	0.000
<b>9772</b>	<b>PARKING - W18 THOMPSON STREET LOT</b>				
	Recharge Stormwater	10.31 AIA	1,707.86		
	Total	0 SQFT	1,707.86	0	0.000
<b>9831</b>	<b>PARKING - W19 DIVISION ST LOT</b>				
	Recharge Stormwater	0.40 AIA	66.19		
	Total	0 SQFT	66.19	0	0.000
<b>9833</b>	<b>PARKING - W21 MADISON LOT</b>				
	Recharge Stormwater	3.20 AIA	530.55		
	Total	0 SQFT	530.55	0	0.000

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>255</b>	<b>PARKING - W3 THOMPSON ST PARKING STRUCTURE (See GF)</b>				
	Ann Arbor Water and Sewer	459.90 CCF	4,526.03		
	Electricity	660,307.20 KWH	69,014.65		
	Recharge Bulk Gas	7,256.50 CCF	4,785.58		
	Recharge Stormwater	13.14 AIA	2,176.71		
	Total	301,224 SQFT (*)	80,502.97	9,934	0.270
<b>W5PARK</b>	<b>PARKING - W5</b>				
	Recharge Stormwater	1.36 AIA	225.75		
	Total	0 SQFT	225.75	0	0.000
<b>9823</b>	<b>PARKING - W9 PACKARD LOT</b>				
	Recharge Stormwater	2.67 AIA	442.33		
	Total	0 SQFT	442.33	0	0.000
<b>2506</b>	<b>PARKING SERVICES BLDG (See GF)</b>				
	Ann Arbor Water and Sewer	591.44 CCF	4,648.30		
	Electricity-NC	275,460.96 KWH	22,036.88		
	Recharge Bulk Gas	20,817.60 CCF	13,763.64		
	Recharge Stormwater	4.71 AIA	775.24		
	Total	23,734 SQFT (*)	41,224.06	128,904	1.740
<b>9617</b>	<b>STATE ST PARK &amp; RIDE SC34</b>				
	Street Lighting	0.00 KWH	2,886.00		
	Total	0 SQFT	2,886.00	0	0.000
<b>9640</b>	<b>UTL 916 MAIDEN LANE</b>				
	Street Lighting	0.00 KWH	588.45		
	Total	0 SQFT	588.45	0	0.000
<b>9641</b>	<b>UTL 919 WALL STREET</b>				
	Electricity	14,682.00 KWH	2,168.01		
	Total	0 SQFT	2,168.01	0	0.000
<b>9615</b>	<b>UTL LIGHTS - CENTRAL CAMPUS</b>				
	Electricity-CPP	4,272.00 KWH	341.76		
	Total	0 SQFT	341.76	0	0.000

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**Parking Operations**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9616</b>	<b>UTL LIGHTS - NORTH CAMPUS</b>				
	Electricity-NC	173,544.00 KWH	13,883.52		
	Total	0 SQFT	13,883.52	0	0.000
<b>9623</b>	<b>UTL PARKING LOT - GREENE ST</b>				
	Electricity	42,496.08 KWH	5,621.71		
	Total	0 SQFT	5,621.71	0	0.000
<b>9624</b>	<b>UTL PARKING LOT - LIBERTY ST</b>				
	Electricity	0.00 KWH	137.84		
	Total	0 SQFT	137.84	0	0.000
<b>9635</b>	<b>VARIOUS CONST PROJECTS (See OF)</b>				
	Street Lighting	0.00 KWH	207.77		
	Total	0 SQFT (*)	207.77	0	0.000
<b>9575</b>	<b>VETERANS ADMINISTRATION HOSPITAL</b>				
	Street Lighting	0.00 KWH	3,463.52		
	Total	0 SQFT	3,463.52	0	0.000
<b>9836</b>	<b>W24 FOURTH STREET LOT</b>				
	Recharge Stormwater	1.54 AIA	255.36		
	Total	0 SQFT	255.36	0	0.000

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**Parking Operations Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	2,675 CCF	\$26,843.43		
Electricity	2,307,093 KWH	\$230,191.13		
Electricity-CPP	4,088,840 KWH	\$327,107.21		
Electricity-NC	449,005 KWH	\$35,920.40		
Electricity ISS-CPP	3,443,319 KWH	\$275,465.52		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	0 CCF	\$64.92		
Recharge Bulk Gas	36,953 CCF	\$24,375.33		
Recharge Stormwater	1,397 AIA	\$231,374.22		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$7,456.56		
Water & Sewer	0 CCF	\$0.00		
<b>Total</b>	<b>3,722,985 SQFT</b>	<b>\$1,158,798.72</b>	<b>10,442.06</b>	<b>\$0.31</b>

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**Rental Research Properties**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>9956</b>	<b>1020 BRUCE STREET</b>				
	Electricity	(28.00)KWH	(3.56)		
	Total	0 SQFT	(3.56)	0	0.000
<b>5232</b>	<b>1024 MAIDEN LANE</b>				
	Recharge Stormwater	0.48 AIA	79.48		
	Total	966 SQFT	79.48	0	0.080
<b>5055</b>	<b>126 E. HOOVER</b>				
	Ann Arbor Water and Sewer	5.00 CCF	85.33		
	Electricity	1,002.00 KWH	184.80		
	Natural Gas	25.00 CCF	56.41		
	Recharge Bulk Gas	195.00 CCF	147.80		
	Recharge Stormwater	0.22 AIA	37.16		
	Total	1,144 SQFT	511.50	22,566	0.450
<b>5336</b>	<b>417 S. DIVISION ST.</b>				
	Natural Gas	8.00 CCF	22.45		
	Recharge Stormwater	0.44 AIA	72.65		
	Total	3,153 SQFT	95.10	258	0.030
<b>5327</b>	<b>439 S. DIVISION</b>				
	Ann Arbor Water and Sewer	42.01 CCF	400.13		
	Electricity	3,172.00 KWH	658.05		
	Natural Gas	39.00 CCF	60.37		
	Recharge Stormwater	0.57 AIA	94.35		
	Total	3,210 SQFT	1,212.90	4,609	0.380
<b>5328</b>	<b>443 S. DIVISION</b>				
	Recharge Stormwater	1.32 AIA	218.68		
	Total	0 SQFT	218.68	0	0.000

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**Rental Research Properties**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5364</b>	<b>545 S. DIVISION</b>				
	Ann Arbor Water and Sewer	32.00 CCF	298.12		
	Electricity	3,027.00 KWH	528.94		
	Natural Gas	1,758.00 CCF	1,399.12		
	Recharge Stormwater	0.20 AIA	32.95		
	Total	0 SQFT	2,259.13	0	0.000
<b>5339</b>	<b>716 OAKLAND</b>				
	Ann Arbor Water and Sewer	7.00 CCF	113.64		
	Electricity	4,107.00 KWH	598.19		
	Natural Gas	461.00 CCF	433.59		
	Recharge Stormwater	0.53 AIA	88.15		
	Total	0 SQFT	1,233.57	0	0.000
<b>5298</b>	<b>990 BROADWAY</b>				
	Ann Arbor Water and Sewer	178.00 CCF	1,692.67		
	Electricity	960.00 KWH	269.50		
	Natural Gas	0.00 CCF	63.64		
	Recharge Bulk Gas	2,037.00 CCF	1,303.89		
	Recharge Stormwater	1.88 AIA	311.26		
	Total	11,948 SQFT	3,640.96	17,630	0.300
<b>5228</b>	<b>ARBOR HEIGHTS CENTER BUILDING</b>				
	Ann Arbor Water and Sewer	158.00 CCF	2,153.07		
	Electricity	116,960.00 KWH	15,371.93		
	Natural Gas	16,841.00 CCF	13,333.22		
	Recharge Stormwater	3.10 AIA	512.72		
	Total	16,600 SQFT	31,370.94	127,325	1.890
<b>985</b>	<b>MATTHAEI BOT GDNS SUPT RESIDENCE</b>				
	Electricity	4,841.00 KWH	776.18		
	Natural Gas	978.00 CCF	883.03		
	Total	2,928 SQFT	1,659.21	39,646	0.570

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5202</b>	<b>MULTIPLE BUILDING PROJECTS</b>				
	Ann Arbor Water and Sewer	13.00 CCF	131.75		
	Electricity	1,175.00 KWH	236.65		
	Natural Gas	314.00 CCF	304.69		
	Recharge Stormwater	0.16 AIA	26.36		
	Total	0 SQFT	699.45	0	0.000
<b>8040</b>	<b>RP HOUSING 1014 CORNWELL PLACE</b>				
	Ann Arbor Water and Sewer	90.01 CCF	852.20		
	Electricity	6,683.00 KWH	1,042.92		
	Natural Gas	64.00 CCF	79.68		
	Recharge Bulk Gas	4,305.00 CCF	2,848.38		
	Recharge Stormwater	0.50 AIA	82.70		
	Total	4,949 SQFT	4,905.88	94,478	0.990
<b>853</b>	<b>RP HOUSING 1019 FERDON RD</b>				
	Ann Arbor Water and Sewer	10.00 CCF	110.95		
	Electricity	1,657.00 KWH	265.97		
	Natural Gas	45.00 CCF	87.55		
	Recharge Stormwater	0.13 AIA	21.10		
	Total	3,581 SQFT	485.57	2,859	0.140
<b>881</b>	<b>RP HOUSING 431 GLEN AVE</b>				
	Ann Arbor Water and Sewer	178.00 CCF	1,529.71		
	Electricity	4,637.00 KWH	1,120.46		
	Natural Gas	37.00 CCF	58.12		
	Recharge Bulk Gas	1,173.00 CCF	740.52		
	Recharge Stormwater	0.41 AIA	68.26		
	Total	4,953 SQFT	3,517.07	28,065	0.710
<b>8038</b>	<b>RP HOUSING 511 GLEN AVE</b>				
	Ann Arbor Water and Sewer	43.00 CCF	386.42		
	Electricity	4,888.00 KWH	786.37		
	Natural Gas	73.00 CCF	78.63		
	Recharge Bulk Gas	1,308.00 CCF	861.28		
	Recharge Stormwater	0.24 AIA	40.51		
	Total	1,619 SQFT	2,153.21	97,139	1.330

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**Rental Research Properties**

	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>857</b>	<b>RP HOUSING 631 OXFORD</b>				
	Ann Arbor Water and Sewer	16.00 CCF	312.11		
	Electricity	4,145.00 KWH	646.71		
	Natural Gas	16.00 CCF	41.97		
	Recharge Bulk Gas	1,489.00 CCF	1,001.32		
	Recharge Stormwater	0.32 AIA	53.68		
	Total	5,407 SQFT	2,055.79	30,952	0.380
<b>891</b>	<b>RP HOUSING G 1736 BROADWAY</b>				
	Recharge Stormwater	0.14 AIA	23.30		
	Total	480 SQFT	23.30	0	0.050
<b>885</b>	<b>RP HOUSING H 1736 BROADWAY</b>				
	Ann Arbor Water and Sewer	84.00 CCF	698.84		
	Electricity	9,194.00 KWH	1,421.17		
	Natural Gas	1,399.00 CCF	1,182.06		
	Recharge Stormwater	0.41 AIA	67.29		
	Total	2,970 SQFT	3,369.36	58,518	1.130
<b>976</b>	<b>RP HOUSING MATT BOT GNDS HOUSE</b>				
	Electricity	26,337.00 KWH	3,583.30		
	Natural Gas	2,329.00 CCF	1,946.14		
	Water & Sewer	0.00 CCF	691.23		
	Total	3,650 SQFT	6,220.67	89,584	1.700
<b>9951</b>	<b>UTL 210 GLEN</b>				
	Recharge Stormwater	0.72 AIA	119.27		
	Total	0 SQFT	119.27	0	0.000
<b>9952</b>	<b>UTL 953 WALL ST</b>				
	Recharge Stormwater	1.80 AIA	298.14		
	Total	0 SQFT	298.14	0	0.000



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**Rental Research Properties Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	856 CCF	\$8,764.94		
Electricity	192,757 KWH	\$27,487.58		
Electricity-CPP	0 KWH	\$0.00		
Electricity-NC	0 KWH	\$0.00		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	0 KWH	\$0.00		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	24,387 CCF	\$20,030.67		
Recharge Bulk Gas	10,507 CCF	\$6,903.19		
Recharge Stormwater	14 AIA	\$2,248.01		
Steam-CPP	0 MLB	\$0.00		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	0 CCF	\$691.23		
<b>Total</b>	<b>67,558 SQFT</b>	<b>\$66,125.62</b>	<b>62,318.14</b>	<b>\$0.98</b>

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	<b>Type of Service</b>	<b>Consumption</b>	<b>Cost \$</b>	<b>Btu's Per Sq Ft</b>	<b>Cost Per Sq Ft</b>
<b>8060</b>	<b>101 SIMPSON RD</b>				
	Electricity-CPP	28,730.00 KWH	2,298.40		
	Recharge Stormwater	0.76 AIA	125.55		
	Total	2,791 SQFT	2,423.95	35,133	0.870
<b>327</b>	<b>1018 FULLER BUILDING</b>				
	Ann Arbor Water and Sewer	50.00 CCF	676.29		
	Electricity	91,440.00 KWH	12,120.29		
	Recharge Bulk Gas	1,564.00 CCF	1,012.41		
	Recharge Stormwater	0.98 AIA	161.90		
	Total	8,349 SQFT	13,970.89	56,450	1.670
<b>332</b>	<b>300 N INGALLS BUILDING (See GF, PO)</b>				
	Ann Arbor Water and Sewer	6,788.05 CCF	54,959.76		
	Electricity	2,086,266.69 KWH	202,510.58		
	Recharge Stormwater	7.56 AIA	1,256.90		
	Steam-CPP	19,608.40 MLB	284,713.98		
	Total	238,088 SQFT (*)	543,441.22	112,264	2.280
<b>5353</b>	<b>719 ELLSWORTH RD</b>				
	Electricity	1,957.00 KWH	421.16		
	Natural Gas	4,183.00 CCF	3,592.19		
	Total	0 SQFT	4,013.35	0	0.000
<b>8116</b>	<b>ANN ARBOR ICE CUBE</b>				
	Natural Gas	3,437.00 CCF	2,983.79		
	Total	8,672 SQFT	2,983.79	40,347	0.340
<b>8076</b>	<b>BRIARWOOD 1</b>				
	Ann Arbor Water and Sewer	1,050.00 CCF	8,510.80		
	Electricity	563,040.00 KWH	72,157.41		
	Natural Gas	20,802.00 CCF	17,281.20		
	Recharge Stormwater	6.60 AIA	1,103.37		
	Total	14,532 SQFT	99,052.78	277,959	6.820

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8130</b>	<b>BRIARWOOD 10</b>				
	Ann Arbor Water and Sewer	1,269.00 CCF	9,629.95		
	Electricity	408,240.00 KWH	52,526.42		
	Natural Gas	17,186.00 CCF	13,814.77		
	Recharge Stormwater	4.27 AIA	707.01		
	Total	14,986 SQFT	76,678.15	209,720	5.120
<b>8065</b>	<b>BRIARWOOD 3</b>				
	Ann Arbor Water and Sewer	436.00 CCF	4,020.45		
	Electricity	179,961.00 KWH	24,697.39		
	Natural Gas	2,032.00 CCF	1,879.60		
	Recharge Stormwater	2.83 AIA	468.42		
	Total	10,611 SQFT	31,065.86	77,379	2.930
<b>8042</b>	<b>BRIARWOOD 4</b>				
(8)	Ann Arbor Water and Sewer	398.00 CCF	2,321.26		
	Electricity	202,538.00 KWH	26,741.39		
	Recharge Stormwater	3.86 AIA	639.89		
	Total	14,063 SQFT	29,702.54	49,155	2.110
<b>8016</b>	<b>BRIARWOOD 5</b>				
	Ann Arbor Water and Sewer	1,202.00 CCF	8,638.17		
	Electricity	208,640.00 KWH	27,075.18		
	Natural Gas	20,007.00 CCF	16,544.93		
	Recharge Stormwater	2.51 AIA	416.32		
	Total	9,378 SQFT	52,674.60	293,112	5.620
<b>8142</b>	<b>BRIARWOOD 9</b>				
	Ann Arbor Water and Sewer	132.00 CCF	3,226.33		
	Electricity	192,160.00 KWH	24,941.18		
	Natural Gas	6,940.00 CCF	5,762.12		
	Recharge Stormwater	1.53 AIA	253.56		
	Total	5,287 SQFT	34,183.19	257,676	6.470

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8030</b>	<b>BRIARWOOD CNTR FOR WOMEN, CHILDREN &amp; YOUNG ADULTS</b>				
	Ann Arbor Water and Sewer	966.00 CCF	7,692.24		
	Electricity	391,360.00 KWH	50,350.72		
	Natural Gas	17,934.00 CCF	14,439.02		
	Recharge Stormwater	7.57 AIA	1,267.23		
	Total	15,924 SQFT	73,749.21	198,530	4.630
<b>5029</b>	<b>BRIGHTON HLTH CTR</b>				
	Electricity	1,115,840.00 KWH	142,367.50		
	Natural Gas	59,761.00 CCF	45,500.46		
	Water & Sewer	1,891.87 CCF	12,934.64		
	Total	41,500 SQFT	200,802.60	238,362	4.840
<b>5011</b>	<b>BURLINGTON OFFICE CTR</b>				
	Ann Arbor Water and Sewer	200.00 CCF	2,480.09		
	Electricity	774,562.00 KWH	109,868.92		
	Total	57,709 SQFT	112,349.01	45,809	1.950
<b>301</b>	<b>CANCER CTR AND GERIATRICS CENTER (See GF)</b>				
	Ann Arbor Water and Sewer	12,535.18 CCF	91,941.50		
	Electricity	7,151,775.40 KWH	633,144.17		
	Recharge Stormwater	6.50 AIA	1,082.55		
	Steam-CPP	25,596.61 MLB	371,662.91		
	Total	136,120 SQFT (*)	1,097,831.13	367,365	8.070
<b>5019</b>	<b>CANTON HEALTH CENTER</b>				
	Electricity	951,040.00 KWH	121,229.88		
	Natural Gas	2,230.00 CCF	2,046.65		
	Water & Sewer	1,696.65 CCF	15,128.37		
	Total	51,552 SQFT	138,404.90	67,367	2.680
<b>5109</b>	<b>CARDIO VASCULAR CENTER</b>				
	Ann Arbor Water and Sewer	20,840.00 CCF	142,515.73		
	Electricity-ISS-HHC	13,221,226.00 KWH	1,097,361.78		
	Recharge Stormwater	24.42 AIA	4,043.50		
	Steam-CPP	37,877.37 MLB	549,979.40		
	Total	444,952 SQFT	1,793,900.41	186,540	4.030

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>348</b>	<b>CHELSEA FAMILY PRACTICE</b>				
	Electricity	446,880.00 KWH	46,482.23		
	Natural Gas	9,401.00 CCF	7,601.01		
	Water & Sewer	359.66 CCF	4,941.59		
	Total	26,239 SQFT	59,024.83	94,601	2.250
<b>5173</b>	<b>CHILDRENS AND WOMENS HOSPITAL</b>				
	Ann Arbor Water and Sewer	55,971.00 CCF	415,537.75		
	Electricity-ISS-HHC	30,863,934.00 KWH	2,561,706.57		
	Recharge Bulk Gas	15,410.00 CCF	10,461.96		
	Recharge Stormwater	36.79 AIA	6,094.71		
	Steam-CPP	102,308.51 MLB	1,482,511.54		
	Total	1,139,406 SQFT	4,476,312.53	183,618	3.930
<b>5173T</b>	<b>CHILDRENS AND WOMENS HOSPITAL TRAILER</b>				
	Ann Arbor Water and Sewer	21.00 CCF	282.09		
	Electricity-ISS-HHC	72,480.00 KWH	6,015.84		
	Total	0 SQFT	6,297.93	0	0.000
<b>8149</b>	<b>DEXTER FAMILY PRACTICE</b>				
	Electricity	103,600.00 KWH	13,645.61		
	Natural Gas	2,006.00 CCF	1,864.21		
	Total	8,020 SQFT	15,509.82	69,551	1.930
<b>5038</b>	<b>EAST ANN ARBOR AMBULATORY SURGICAL CENTER</b>				
	Natural Gas	113,611.00 CCF	89,888.84		
	Water & Sewer	2,913.00 CCF	33,753.85		
	Total	49,906 SQFT	123,642.69	231,748	2.480
<b>350</b>	<b>EAST ANN ARBOR HEALTH CENTER</b>				
	Electricity	8,260,560.00 KWH	870,093.41		
	Natural Gas	104,883.00 CCF	79,925.57		
	Water & Sewer	3,533.00 CCF	40,942.05		
	Total	97,158 SQFT	990,961.03	400,074	10.200

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>306</b>	<b>EAST HOSPITAL MECHANICAL BLDG</b>				
	Electricity-CPP	2,987,279.00 KWH	238,982.32		
	Recharge Stormwater	1.06 AIA	174.83		
	Total	8,006 SQFT	239,157.15	1,273,493	29.870
<b>8072</b>	<b>EISENHOWER CORPORATE PARK WEST</b>				
	Ann Arbor Water and Sewer	5,757.00 CCF	45,842.36		
	Electricity	1,991,594.00 KWH	256,866.67		
	Natural Gas	42,842.00 CCF	35,761.32		
	Recharge Stormwater	20.18 AIA	3,342.73		
	Total	76,726 SQFT	341,813.08	145,435	4.450
<b>5070</b>	<b>EISENHOWER CP</b>				
	Ann Arbor Water and Sewer	1,524.00 CCF	11,699.67		
	Electricity	504,424.00 KWH	66,036.39		
	Natural Gas	13,273.00 CCF	11,234.51		
	Total	37,606 SQFT	88,970.57	81,710	2.370
<b>314</b>	<b>HOLDEN PERINATAL RESEARCH LAB</b>				
	Ann Arbor Water and Sewer	113.00 CCF	1,605.15		
	Recharge Stormwater	1.55 AIA	255.91		
	Steam-CPP	4,473.26 MLB	64,951.73		
	Total	20,779 SQFT	66,812.79	215,278	3.220
<b>9601</b>	<b>HOSPITAL CHILLED WATER LOOP</b>				
	Ann Arbor Water and Sewer	20,394.00 CCF	119,735.87		
	Electricity-CPP	529,627.00 KWH	42,370.16		
	Steam-CPP	521.55 MLB	7,572.92		
	Total	0 SQFT	169,678.95	0	0.000
<b>8111</b>	<b>HOWELL PEDIATRICS</b>				
	Electricity	41,268.00 KWH	5,724.82		
	Natural Gas	792.00 CCF	763.92		
	Water & Sewer	74.47 CCF	584.03		
	Total	2,840 SQFT	7,072.77	77,984	2.490

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5296</b>	<b>HOWELL TEEN CLINIC</b>				
	Electricity	7,550.00 KWH	1,168.99		
	Natural Gas	533.00 CCF	559.80		
	Total	785 SQFT	1,728.79	101,946	2.200
<b>8161</b>	<b>KELLOGG EYE CENTER - BRIGHTON (See AU)</b>				
	Electricity	61,357.00 KWH	8,260.94		
	Natural Gas	2,224.00 CCF	1,899.18		
	Water & Sewer	0.00 CCF	2,076.68		
	Total	5,256 SQFT (*)	12,236.80	82,911	2.330
<b>5098</b>	<b>KELLOGG EYE CENTER - MILFORD</b>				
	Electricity	27,119.00 KWH	3,739.58		
	Natural Gas	1,899.00 CCF	1,777.50		
	Water & Sewer	183.17 CCF	1,324.90		
	Total	2,523 SQFT	6,841.98	113,308	2.710
<b>8160</b>	<b>KELLOGG EYE CENTER - W BLOOM</b>				
	Electricity	9,214.00 KWH	1,377.56		
	Natural Gas	295.00 CCF	364.68		
	Water & Sewer	8.00 CCF	312.40		
	Total	1,246 SQFT	2,054.64	49,341	1.650
<b>8126</b>	<b>KMS FUSION BLDG</b>				
	Ann Arbor Water and Sewer	2,383.00 CCF	20,728.75		
	Electricity	2,150,680.00 KWH	244,594.27		
	Natural Gas	30,235.00 CCF	25,297.09		
	Total	125,908 SQFT	290,620.11	82,744	2.310
<b>419</b>	<b>LAUNDRY (See AU)</b>				
	Ann Arbor Water and Sewer	22,976.00 CCF	185,978.95		
	Electricity-NC	1,190,795.00 KWH	95,263.60		
	Recharge Bulk Gas	352,748.00 CCF	239,866.07		
	Total	48,346 SQFT (*)	521,108.62	826,831	10.780

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8155</b>	<b>LIVONIA HEALTH CENTER</b>				
	Electricity	163,040.00 KWH	21,197.92		
	Natural Gas	2,569.00 CCF	2,171.05		
	Water & Sewer	723.00 CCF	5,064.87		
	Total	11,130 SQFT	28,433.84	73,493	2.550
<b>8096</b>	<b>LIVONIA SPECIALTY CARE</b>				
	Electricity	1,271,911.00 KWH	164,917.95		
	Natural Gas	28,333.00 CCF	22,233.86		
	Total	46,607 SQFT	187,151.81	155,027	4.020
<b>318</b>	<b>MATERNAL &amp; CHILD HEALTH CARE CENTER</b>				
	Ann Arbor Water and Sewer	2,665.00 CCF	26,252.93		
	Recharge Stormwater	9.35 AIA	1,548.67		
	Steam-CPP	16,652.52 MLB	241,794.58		
	Total	159,343 SQFT	269,596.18	104,507	1.690
<b>308</b>	<b>MED-INN</b>				
	Ann Arbor Water and Sewer	3,043.00 CCF	26,427.33		
	Electricity-CPP	1,918,800.00 KWH	153,504.00		
	Recharge Stormwater	5.80 AIA	960.36		
	Steam-CPP	12,340.34 MLB	179,181.73		
	Total	121,126 SQFT	360,073.42	155,947	2.970
<b>8137</b>	<b>MICHIGAN HOUSE</b>				
	Ann Arbor Water and Sewer	1,475.00 CCF	8,566.57		
	Electricity	1,266,858.00 KWH	143,757.17		
	Natural Gas	6,485.00 CCF	5,954.58		
	Recharge Stormwater	33.24 AIA	4,094.30		
	Total	101,758 SQFT	162,372.62	48,979	1.600
<b>5058</b>	<b>MICHIGAN VISITING NURSES</b>				
	Electricity	8,336.00 KWH	1,285.89		
	Natural Gas	26.00 CCF	162.51		
	Total	836 SQFT	1,448.40	37,198	1.730



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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>312</b>	<b>MOTT C S CHILDRENS HOSPITALS</b>				
	Ann Arbor Water and Sewer	1,578.00 CCF	22,083.16		
	Recharge Bulk Gas	4,030.00 CCF	2,729.70		
	Recharge Stormwater	13.20 AIA	2,186.25		
	Steam-CPP	11,158.80 MLB	162,025.78		
	Total	273,790 SQFT	189,024.89	42,255	0.690
<b>5223</b>	<b>NC AUXILIARY SUPPORT BLDG</b>				
	Ann Arbor Water and Sewer	4,811.00 CCF	28,055.77		
	Electricity-NC	7,769,289.00 KWH	621,543.12		
	Total	53,530 SQFT	649,598.89	495,359	12.140
<b>5056</b>	<b>NEW HOPE BAPTIST CHURCH</b>				
	Electricity	9,369.00 KWH	1,408.35		
	Natural Gas	631.00 CCF	811.60		
	Total	866 SQFT	2,219.95	111,100	2.560
<b>399</b>	<b>NORTH CAMPUS ADMIN</b>				
	Ann Arbor Water and Sewer	0.00 CCF	1,398.12		
	Electricity-NC	2,478,763.00 KWH	198,301.04		
	Recharge Bulk Gas	139,985.00 CCF	94,507.07		
	Recharge Stormwater	20.64 AIA	3,418.93		
	Total	133,741 SQFT	297,625.16	169,809	2.230
<b>8112</b>	<b>OCCUPATIONAL MEDICINE BLDG</b>				
	Ann Arbor Water and Sewer	116.00 CCF	1,488.07		
	Electricity	205,200.00 KWH	26,754.70		
	Natural Gas	6,149.00 CCF	5,420.11		
	Total	9,020 SQFT	33,662.88	147,042	3.730
<b>320</b>	<b>PARKING - M22 SIMPSON CIRCLE PARKING STRUCTURE (See PO)</b>				
	Ann Arbor Water and Sewer	6,253.00 CCF	35,809.46		
	Total	157,082 SQFT (*)	35,809.46	0	0.230
<b>325</b>	<b>PARKVIEW MEDICAL CENTER</b>				
	Recharge Stormwater	4.38 AIA	724.80		
	Total	44,499 SQFT	724.80	0	0.020

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8100</b>	<b>PLYMOUTH PARK</b>				
	Electricity	479,392.00 KWH	62,887.47		
	Natural Gas	14,490.00 CCF	14,329.64		
	Total	43,423 SQFT	77,217.11	71,650	1.780
<b>5340</b>	<b>RIVER PLACE OFFICES</b>				
	Electricity	142,000.00 KWH	18,521.54		
	Natural Gas	4,755.00 CCF	4,023.58		
	Total	7,124 SQFT	22,545.12	135,978	3.160
<b>8039</b>	<b>RP HOUSING 1011 CORNWELL PLACE</b>				
	Ann Arbor Water and Sewer	279.95 CCF	2,847.09		
	Electricity	18,145.00 KWH	2,821.46		
	Natural Gas	192.00 CCF	183.71		
	Recharge Bulk Gas	2,657.00 CCF	1,750.50		
	Recharge Stormwater	0.39 AIA	65.35		
	Total	2,879 SQFT	7,668.11	122,250	2.660
<b>8063</b>	<b>RP HOUSING 1035 WALL</b>				
	Recharge Stormwater	1.01 AIA	167.85		
	Total	10,400 SQFT	167.85	0	0.020
<b>829</b>	<b>RP HOUSING 1322 WILMOTT</b>				
	Ann Arbor Water and Sewer	99.00 CCF	899.56		
	Electricity	13,155.00 KWH	2,043.04		
	Natural Gas	1,394.00 CCF	1,206.46		
	Recharge Stormwater	0.49 AIA	80.80		
	Total	1,819 SQFT	4,229.86	102,698	2.330
<b>8121</b>	<b>SALINE HEALTH CENTER</b>				
	Electricity	131,121.00 KWH	17,501.10		
	Natural Gas	4,152.00 CCF	3,859.42		
	Water & Sewer	139.05 CCF	1,402.77		
	Total	7,133 SQFT	22,763.29	121,995	3.190

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>8036</b>	<b>SURVIVAL FLIGHT ANN ARBOR AIRPORT</b>				
	Electricity	48,000.00 KWH	6,578.30		
	Natural Gas	10,325.00 CCF	8,290.49		
	Total	10,000 SQFT	14,868.79	121,491	1.490
<b>317</b>	<b>TAUBMAN A ALFRED HEALTH CARE CENTER</b>				
	Ann Arbor Water and Sewer	7,626.00 CCF	63,430.14		
	Electricity	9,325,200.00 KWH	827,041.17		
	Recharge Bulk Gas	13,594.05 CCF	9,037.45		
	Recharge Stormwater	28.72 AIA	4,758.23		
	Steam-CPP	20,974.84 MLB	304,554.68		
	Total	539,786 SQFT	1,208,821.67	100,384	2.240
<b>8162</b>	<b>TRAVERWOOD (See LP)</b>				
	Electricity	97,271.00 KWH	14,184.88		
	Natural Gas	427.00 CCF	1,244.49		
	Total	9,782 SQFT (*)	15,429.37	38,383	1.580
<b>5143</b>	<b>TRAVERWOOD II</b>				
	Electricity	1,009,338.00 KWH	129,556.26		
	Natural Gas	43,255.00 CCF	34,718.69		
	Total	27,836 SQFT	164,274.95	281,945	5.900
<b>5153</b>	<b>TRAVERWOOD III</b>				
	Ann Arbor Water and Sewer	1,522.00 CCF	10,507.97		
	Electricity	279,127.00 KWH	39,329.46		
	Natural Gas	7,586.00 CCF	8,360.26		
	Total	27,624 SQFT	58,197.69	62,443	2.110
<b>5241</b>	<b>TRAVERWOOD IV (See AU, OF)</b>				
(1)	Ann Arbor Water and Sewer	981.15 CCF	7,467.45		
	Electricity	562,650.00 KWH	66,509.98		
	Natural Gas	34,627.90 CCF	27,149.75		
	Recharge Stormwater	15.15 AIA	2,504.37		
	Total	8,703 SQFT (*)	103,631.55	625,670	11.910

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>328</b>	<b>TURNER GERIATRIC SERVICES</b>				
	Recharge Stormwater	3.14 AIA	520.04		
	Total	24,695 SQFT	520.04	0	0.020
<b>319</b>	<b>U-M MEDICAL PROFESSIONAL BLDG</b>				
	Ann Arbor Water and Sewer	468.00 CCF	5,117.19		
	Electricity-CPP	650,346.00 KWH	52,027.68		
	Recharge Stormwater	2.09 AIA	346.65		
	Steam-CPP	573.36 MLB	8,325.18		
	Total	37,298 SQFT	65,816.70	74,883	1.760
<b>9598</b>	<b>UMH SIGN 1050 MAIDEN LANE</b>				
	Electricity	1,110.00 KWH	278.10		
	Total	0 SQFT	278.10	0	0.000
<b>9599</b>	<b>UMH SIGN 1525 FULLER ST</b>				
	Electricity	4,040.00 KWH	667.98		
	Total	0 SQFT	667.98	0	0.000
<b>390</b>	<b>UNIV HOSPITALS CHILD CARE CENTER</b>				
	Ann Arbor Water and Sewer	2,775.00 CCF	24,200.10		
	Electricity	119,360.00 KWH	15,708.64		
	Recharge Bulk Gas	11,633.00 CCF	7,613.78		
	Recharge Stormwater	4.56 AIA	754.91		
	Total	14,850 SQFT	48,277.43	107,179	3.250
<b>316</b>	<b>UNIVERSITY HOSPITALS COMPLEX</b>				
	Ann Arbor Water and Sewer	128,458.00 CCF	979,971.72		
	Electricity	75,283,160.00 KWH	6,643,021.71		
	Recharge Bulk Gas	66,370.95 CCF	44,124.04		
	Recharge Stormwater	61.27 AIA	10,148.90		
	Steam-CPP	142,436.15 MLB	2,068,172.90		
	Total	1,721,539 SQFT	9,745,439.27	235,913	5.660
<b>195</b>	<b>UPJOHN CTR CLINICAL PHARMACOLOGY (See GF)</b>				
	Recharge Stormwater	0.98 AIA	161.49		
	Total	8,944 SQFT (*)	161.49	0	0.020

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	Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
<b>5117</b>	<b>UPJOHN RACHEL BUILDING</b>				
	Natural Gas	65,186.00 CCF	51,635.97		
	Water & Sewer	956.00 CCF	11,075.55		
	Total	117,097 SQFT	62,711.52	56,670	0.540
<b>9604</b>	<b>UTL WOODRIDGE DR 1501</b>				
	Electricity	0.00 KWH	142.19		
	Total	0 SQFT	142.19	0	0.000
<b>8110</b>	<b>WEST ANN ARBOR HEALTH CENTER</b>				
	Electricity	105,760.00 KWH	13,931.49		
	Natural Gas	1,179.00 CCF	1,518.04		
	Water & Sewer	216.60 CCF	2,160.61		
	Total	6,131 SQFT	17,610.14	78,451	2.870
<b>309</b>	<b>WOMENS OFFICE BUILDING</b>				
	Ann Arbor Water and Sewer	2,099.00 CCF	17,577.88		
	Electricity-CPP	416,400.00 KWH	33,312.00		
	Recharge Stormwater	4.62 AIA	765.07		
	Steam-CPP	5,062.28 MLB	73,504.30		
	Total	67,312 SQFT	125,159.25	96,319	1.860

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**University Hospital Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	319,254 CCF	\$2,400,123.67		
Electricity	118,466,609 KWH	\$11,238,189.41		
Electricity-CPP	6,531,182 KWH	\$522,494.56		
Electricity-NC	11,438,847 KWH	\$915,107.76		
Electricity ISS-CPP	0 KWH	\$0.00		
Electricity ISS-HHC	44,157,640 KWH	\$3,665,084.19		
Liquid Gas	0 GAL	\$0.00		
Natural Gas	708,268 CCF	\$574,056.57		
Recharge Bulk Gas	607,992 CCF	\$411,102.98		
Recharge Stormwater	338 AIA	\$54,601.35		
Steam-CPP	399,584 MLB	\$5,798,951.63		
Steam-Satellite	0 MLB	\$0.00		
Street Lighting	0 KWH	\$0.00		
Water & Sewer	12,694 CCF	\$131,702.31		
<b>Total</b>	<b>6,532,967 SQFT</b>	<b>\$25,711,414.43</b>	<b>176,022.23</b>	<b>\$3.94</b>

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**University Summary**

Type of Service	Consumption	Cost \$	Btu's Per Sq Ft	Cost Per Sq Ft
Ann Arbor Water & Sewer	1,512,134 CCF	\$11,672,903.33		
Electricity	214,010,854 KWH	\$19,652,053.06		
Electricity-CPP	267,764,123 KWH	\$21,421,130.04		
Electricity-NC	96,543,757 KWH	\$7,723,500.56		
Electricity ISS-CPP	29,008,305 KWH	\$2,320,664.40		
Electricity ISS-HHC	44,157,640 KWH	\$3,665,084.19		
Liquid Gas	34,595 GAL	\$47,146.30		
Natural Gas	1,338,980 CCF	\$1,089,738.71		
Recharge Bulk Gas	12,911,309 CCF	\$8,716,670.02		
Recharge Stormwater	3,935 AIA	\$650,367.44		
Steam-CPP	2,111,827 MLB	\$30,660,713.25		
Steam-Satellite	65,546 MLB	\$951,733.87		
Street Lighting	0 KWH	\$34,507.26		
Water & Sewer	18,270 CCF	\$187,188.32		
<b>Total</b>	<b>35,506,582 SQFT</b>	<b>\$108,793,400.75</b>	<b>164,892</b>	<b>3.060</b>

**Total Utilities Purchased for the University**

Type of Service	Consumption
Electricity	527,964,134 KWH
Natural Gas	52,533,478 CCF
Liquid Gas	34,594 Gal
Water & Sewer	1,719,139 CCF

Total utilities purchased are presented to provide a complete picture of the energy used by the University. Total utilities purchased are greater than total utilities consumed by the buildings because losses are incurred in the generation of steam and electricity as well as in the University owned distribution systems. However, overall, the sum of disparate equipment distributed across campus would be significantly less efficient than the University's award winning combined heat and power plant.

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**Notes on Exceptions and Adjustments**

- (1) 5241 Traverwood IV Ann Arbor Water and Sewer  
Meter 528066 high usage. Usage back to normal June 2013. Boiler make-up water valve stuck open.
- (2) 151 ALUMNI MEMORIAL Ann Arbor Water and Sewer  
Meter 516115 high usage October & November 2012. Air handler backflow leaking.
- (3) 443 CHRYSLER CNTR CONT ENGINEER ED Ann Arbor Water and Sewer  
Meter 517009 high usage April & May 2013. Move-n-Cool (portable AC unit) was shut down and water valve was not turned off.
- (4) 162 DENTAL AND W K KELLOGG INSTITUTE Steam-CPP  
Meter 84674 billing errors, meter replaced, different factor on new meter which was not updated. Meter received actual reads, consumption and cost was not calculated correctly for billing. 6,328 MLB of steam for FY 2013 is being billed in FY 2014.
- (5) 5188 ROSS SCHOOL OF BUSINESS Ann Arbor Water and Sewer  
Meter 515683 high usage May - September 2013. Running hot water to drain until hot water bundle was installed.
- (6) 219 SCHOOL OF SOCIAL WORK BUILDING Ann Arbor Water and Sewer  
Meter 514444 had excessive water consumption from May 2012 - March 2013. Cooling system related mechanical failures.
- (7) 5046 UNDERGRADUATE SCIENCE BUILDING Ann Arbor Water and Sewer  
Meter 529189 high usage February & March 2013. Steam coolers dumping water & leaking backflow device.
- (8) 8042 BRIARWOOD 4 Ann Arbor Water and Sewer  
Meter 500225 high usage summer 2012. Valve stuck open during irrigation.



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8130	BRIARWOOD 10	UH	91
8137	MICHIGAN HOUSE	UH	96
8142	BRIARWOOD 9	UH	91
8149	DEXTER FAMILY PRACTICE	UH	93
8151	COMMUNITY FAMILY HEALTH CENTER	AU	11
8155	LIVONIA HEALTH CENTER	UH	96
8157	320 W ANN	LP	58
8160	KELLOGG EYE CENTER - W BLOOM	UH	95
8161	KELLOGG EYE CENTER - BRIGHTON	AU	11
8161	KELLOGG EYE CENTER - BRIGHTON	UH	95
8162	TRAVERWOOD	LP	61
8162	TRAVERWOOD	UH	99
9575	VETERANS ADMINISTRATION HOSPITAL	PO	83
9598	UMH SIGN 1050 MAIDEN LANE	UH	100
9599	UMH SIGN 1525 FULLER ST	UH	100
9601	HOSPITAL CHILLED WATER LOOP	UH	94
9604	UTL WOODRIDGE DR 1501	UH	101
9609	UTL SHORT TERM LEASES	LP	61
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9617	STATE ST PARK & RIDE SC34	PO	82
9619	UTL STREET LIGHTING	GF	47
9620	UTL SPRINKLER METERS	GF	47
9623	UTL PARKING LOT - GREENE ST	PO	83
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9627	UTL MAYNARD	LP	61
9629	UTL MENDELSSOHN	GF	47
9635	VARIOUS CONST PROJECTS	OF	68
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9640	UTL 916 MAIDEN LANE	PO	82
9641	UTL 919 WALL STREET	PO	82
9713	PARKING - M75 FULLER ROAD LOT	PO	73
9771	PARKING - NC27 MURFIN STREET LOT	PO	75
9772	PARKING - W18 THOMPSON STREET LOT	PO	81
9778	PARKING - NC10 BAITS DRIVE LOT	PO	75
9779	PARKING - NC26 HAYWARD STREET LOT	PO	75
9780	PARKING - NC8 FULLER BEAL AVE LOT	PO	78

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9784	PARKING - M66 INGALLS CORNWELL PLACE LOT	PO	73
9785	PARKING - E1 NORTH UNIVERSITY CT OBSERVATORY LOT	PO	70
9787	PARKING - E3 GEDDES LOT	PO	70
9788	PARKING - E6 CHURCH ST LOT	PO	70
9791	PARKING - E15 CHURCH ST LOT	PO	70
9797	PARKING - N8 HURON STREET LOT	PO	74
9811	PARKING - S5 MONROE OAKLAND STREET LOT	OF	67
9817	PARKING - S13 OAKLAND STREET LOT	PO	78
9818	PARKING - W1 MONROE STREET LOT	PO	81
9823	PARKING - W9 PACKARD LOT	PO	82
9824	PARKING - W10 PACKARD LOT	PO	81
9825	PARKING - W11 KRAUSE STREET LOT	PO	81
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9831	PARKING - W19 DIVISION ST LOT	PO	81
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9845	PARKING - M28 WASHINGTON HEIGHTS LOT	PO	71
9846	PARKING - M29 NICHOLS DRIVE LOT	PO	71
9847	PARKING - M30 EAST MEDICAL CENTER DRIVE LOT	PO	71
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9852	PARKING - M41 WALL ST LOT	PO	72
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9860	PARKING - M50 WALL ST LOT	PO	72
9866	PARKING - M56 HURON ST LOT	PO	72
9867	PARKING - M57 HURON ST LOT	PO	72
9868	PARKING - M59 GLEN STREET HURON LOT	PO	72
9870	PARKING - M64 CORNWELL PLACE LOT	PO	73
9871	PARKING - M65 CORNWELL PLACE LOT	PO	73
9872	PARKING - M67 FULLER ROAD LOT	PO	73
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9882	PARKING - NC9 BAXTER ROAD LOT	PO	78
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9888	PARKING - NC20 HAYWARD STREET LOT	PO	75
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9919	PARKING - NC78 FULLER ROAD LOT	PO	78
9920	PARKING - SC2 HOOVER STREET LOT	PO	79
9921	PARKING - SC3 KIPKE DRIVE LOT	PO	79
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9923	PARKING - SC5 KIPKE DRIVE LOT	PO	80
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9925	PARKING - SC7 KIPKE DRIVE LOT	PO	80
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9939	PARKING - SC35 HOOVER STREET LOT	PO	79
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9942	PARKING - SC38 HILL STREET LOT	PO	80
9943	PARKING - SC39 STATE STREET LOT	PO	80
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9952	UTL 953 WALL ST	RP	88
9956	1020 BRUCE STREET	RP	85
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M90PARK	PARKING - M90	PO	74
NC21PARK	PARKING - NC21	PO	75
NC67PARK	PARKING - NC67	PO	77
SC34PARK	PARKING - SC34	PO	79
SC41PARK	PARKING - SC41 HOOVER ST	PO	80
W16PARK	PARKING - W16	PO	81
W5PARK	PARKING - W5	PO	82
XXXX	USED FOR METERS WITH NO ASSOCIATED BLDG	AA	8